

<b>Warehouse &amp; Distribution Project Profile</b>	
<b>Capital Investment</b>	<b>\$55,000,000</b>
Land & Building	\$30,000,000
Machinery & Equipment	\$15,000,000
Inventory Investment	\$10,000,000
<b>Building Size</b>	<b>800,000 square feet</b>
<b>Site Requirement</b>	<b>50 acres</b>
Building Footprint	800,000 square feet
<b>Employees</b>	<b>600 persons</b>
Office/Salary	100
Operations	500
Relocated Employees	20
<b>Wages</b>	
Salary Average	\$32,000 / year + 40% benefits package
Operations Average	\$12.00 / hour + 25% benefits package
<b>Office Operation</b>	
Shifts / Day	3 shifts
Days / Week	7 days
<b>Utility Requirements</b>	
Electricity	2,500 kilowatt (kW) demand 1,200,000 kilowatt hour (kWh ) / month usage
Natural Gas	LP is acceptable 1,200 mcf / month average usage
Water / Sewer	Up to 20,000 gallons / day flow (each) Municipal system for both preferred
Telecommunications	T-3 line or fiber optic line preferred
<b>Transportation / Site Access</b>	
Site Accessibility	Dual access to site necessary to separate employee and truck traffic, with at least one traffic-light controlling ingress/egress is preferred  Site must be located within 5 miles of an interstate or limited access 4-lane improved highway
Rail Access	Rail service is preferred