

Grantee: Oklahoma

Grant: B-13-DS-40-0001

January 1, 2015 thru March 31, 2015 Performance Report



Grant Number:

B-13-DS-40-0001

Obligation Date:**Award Date:****Grantee Name:**

Oklahoma

Contract End Date:

04/28/2016

Review by HUD:

Original - In Progress

Grant Award Amount:

\$93,700,000.00

Grant Status:

Active

QPR Contact:

Robin Slawson

LOCCS Authorized Amount:

\$22,887,259.00

Estimated PI/RL Funds:**Total Budget:**

\$93,700,000.00

Disasters:

Declaration Number

FEMA-4117-OK

Narratives

Disaster Damage:

The Oklahoma tornadoes and related events include not only the Moore, OK tornado, but a total of 14 impacting events that occurred during a 45-day period (from April 14-May 31, 2013). Causing the most death and destruction, the tornado that struck Moore on May 20th, was sandwiched between two sets of storms - one set the preceding day and another 11 days later. These three sets of events include:

1. Tornadoes on May 19th, 2013
 - Arcadia (EF 0; 0 fatalities; .3 miles in length)
 - Carney, Luther and Prague (EF 3,0 fatalities, 20 miles in length)
 - Edmond and OKC (EF 1,0 fatalities, 7 miles in length)
 - Little Axe, OKC and Shawnee (EF 4, 2 fatalities, 20 miles in length)
2. Tornado on May 20th, 2013
 - New Castle, Moore, and OKC (EF 5, 23 fatalities, 17.5 miles in length & 1.3 miles wide)
3. Tornadoes & Flashfloods on May 31st, 2013
 - EI Reno, Southwest OKC and Southeast OKC tornadoes (EF 5/1, 9 fatalities); OKC flashfloods

These storms' impacts resulted in an initial Presidential Disaster Declaration and amendments covering a large set of effected communities in Oklahoma -- specifically these 4 cities and 6 counties:

- Moore, Oklahoma City, Edmond, and Shawnee
- Canadian, Cleveland, Lincoln, McClain, Oklahoma, Pottawatomie.

In response to the storms' impact, the State coordinated disaster response with local Offices of Emergency Management. HUD directed TDA, Inc., a technical assistance provider, to provide a two-phase delivery of technical assistance designed to assist the state's entitlement grantees: first, to determine interim assistance that can respond to the events; and second to plan for disaster recovery in their communities. (The technical assistance was authorized under a HUD OneCPD Work Plan: Oklahoma CDBG TA-#TDA-O-11-008-04.)



Recovery Needs:

The funding allocation as evidenced below was created as a result of several limiting factors and considerations. Some of these factors included Federal Register Notice CDBG-DR guidelines, damage analysis, surveys, US Census data, and of course the Action Plan submission deadline to HUD. Considerations involving public input and especially the amount of available funding also restricted the overall scope of the program at this time.

As demonstrated earlier by this Action Plan, the total amount of unmet need far exceeds the current \$10,600,000 allocated CDBG-DR funding as identified in the Federal Register Notice. It is hoped that this demonstration of unmet need may inspire an additional round of CDBG-DR funding. Clearly, given these figures there is still a sufficient amount of unmet disaster need to be addressed within the state. Should a second round of funding result, the State will consider these additional unmet needs that couldn't be funded under the first funding allocation.

A summary of the unmet needs and proposed allocations by activity category is set forth below. These needs are representative of the information provided via real-time feedback from surveys and direct public inquiry (email, telephone, public hearing) to ODOC at the time of CDBG-DR Action Plan submission to HUD.

SUMMARY OF UNMET NEEDS & PROPOSED ALLOCATIONS

Activity

Total Unmet Need

Proposed Allocation

Housing (Owner-Occupied and Multi-family Housing)

\$1,726,201

\$1,871,770

Infrastructure

\$8,588,235

\$5,438,230

PublicFacilities

EconomicRevitalization

\$2,000,000

\$300,000

Mitigation & Resiliency

\$1,020,000

\$1,020,000

Administration

\$530,000

\$530,000

Planning

\$1,590,000

\$1,440,000

TOTAL

\$15,284,436

\$10,600,000

Consistent with the Federal Register Notice, the primary purpose of the Funding is to address the immediate unmet housing and economic



revitalization needs of our most impacted counties. The State's allocation of the Funding by activity (as set forth above) is guided by several critical federal requirements set forth in the Federal Register Notice. All of the programs to be administered in the activity categories identified above, with the exception of Administration and Planning, will achieve one or more of the National Objectives:

- First, the Federal Register Notice requires that not less than 30.4% of the Funding must be used to provide assistance in Cleveland County. HUD has explained that this requirement was largely based on where registrants who sought assistance from FEMA and SBA were geographically concentrated. The remaining funds may be expended in Canadian, Le Flore, Lincoln, McClain, Okfuskee, Oklahoma, Okmulgee, and Pottawatomie Counties.

- Second, all activities, with the exception of Administration and Planning, must meet at least one of the National Objectives.

- Third, at least 50% of the Funding (together with all related future allocations of CDBG-DR Program funds) must meet the Low/Moderate Income Benefit National Objective. As a result, the State must be able to demonstrate that the Funding is being expended to assist LMI persons.

- Fourth, while homeownership assistance may be provided to households up to 120% of AMI, however, only those funds used to serve households with up to 80% of AMI may qualify as meeting the low and moderate income person benefit national objective.

- Finally, the Funding cannot be used to assist second homes (as defined in IRS Publication 936) or private utilities.

The State's first priority with the Funding is to get funding to as many affected residents as possible in order to assist them in repairing their homes and small businesses so they can get their lives back in order and get the local economy back in business. With this priority in mind, the State has developed additional factors to determine allocations of the Funding down to the level of specificity required by HUD.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$22,525,819.70
Total Budget	\$15,621,568.00	\$22,525,819.70
Total Obligated	\$3,336,009.00	\$4,438,230.70
Total Funds Drawdown	\$709,665.31	\$974,981.17
Program Funds Drawdown	\$709,665.31	\$974,981.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$709,665.31	\$974,981.17
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		82.37%
Overall Benefit Percentage (Actual)		4.31%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$14,055,000.00	\$0.00
Limit on Admin/Planning	\$18,740,000.00	\$252,266.56
Limit on State Admin	\$4,685,000.00	\$220,215.19

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$46,850,000.00	\$15,840,980.00



Overall Progress Narrative:

During this quarter, activities continue for Round 1 (R1) funding. New project activities were added as R2 and R3 as submitted and approved by HUD. Quarterly Reports have been posted on the OKCommerce.gov website and submitted via email to local field Rep. The Action Plan remains open as reviewing and funding of additional rounds continues. Two R1 projects are completed, Redlands Community College and City of Norman have drawn all funds. Approval from HUD to continue to award contracts under Creek and Cleveland Counties for eligible activities. These contracts will be executed next quarter.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	(\$18,641,243.00)	\$0.00
Admin - DR R1, Admin - DR R1	\$97,725.95	\$316,217.00	\$207,751.43
Admin - DR R3, Admin - DR R3	\$12,463.76	\$1,164,818.00	\$12,463.76
Housing - DR R1, Housing - DR R1	\$29,976.51	\$441,304.70	\$171,281.21
Housing - DR R3, Housing - DR R3	\$0.00	\$5,000,000.00	\$0.00
Infrastructure - DR R1, Infrastructure - DR R1	\$551,433.40	\$2,354,230.00	\$551,433.40
Infrastructure - DR R2, Infrastructure - DR R2	\$0.00	\$1,980,000.00	\$0.00
Infrastructure - DR R3, Infrastructure - DR R3	\$0.00	\$7,551,250.00	\$0.00
Mitigation / Resiliency - DR R1, Mitigation / Resiliency - DR R1	\$0.00	\$200,000.00	\$0.00
Mitigation / Resiliency - DR R3, Mitigation / Resiliency - DR R3	\$0.00	\$1,155,500.00	\$0.00
Planning - DR R1, Planning - DR R1	\$18,065.69	\$930,000.00	\$32,051.37
Planning - DR R3, Planning - DR R3	\$0.00	\$660,000.00	\$0.00



Activities

Project # / Title: Admin - DR R1 / Admin - DR R1

Grantee Activity Number: Norman 10.6 Admin R1

Activity Title: Norman 10.6 Admin R1

Activity Category:

Administration

Project Number:

Admin - DR R1

Projected Start Date:

04/29/2014

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Admin - DR R1

Projected End Date:

04/29/2016

Completed Activity Actual End Date:

Responsible Organization:

Norman, City of

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$5,300.00

Total Budget

\$0.00

\$5,300.00

Total Obligated

\$5,300.00

\$5,300.00

Total Funds Drawdown

\$5,300.00

\$5,300.00

Program Funds Drawdown

\$5,300.00

\$5,300.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,300.00

\$5,300.00

Norman, City of

\$5,300.00

\$5,300.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Norman DR Admin

Location Description:

Norman, City of

Activity Progress Narrative:

3/17/15 \$5,300 Admin Draw. Invoices have been submitted for reimbursement. Project is complete.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	OKC 10.6 Admin R1
Activity Title:	OKC 10.6 Admin R1

Activity Category:

Administration

Project Number:

Admin - DR R1

Projected Start Date:

04/29/2014

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R1

Projected End Date:

04/29/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$132,500.00
Total Budget	\$0.00	\$132,500.00
Total Obligated	\$0.00	\$132,500.00
Total Funds Drawdown	\$11,826.40	\$24,034.43
Program Funds Drawdown	\$11,826.40	\$24,034.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,826.40	\$24,034.43
City of Oklahoma City2	\$11,826.40	\$24,034.43
Match Contributed	\$0.00	\$0.00

Activity Description:

DR Administration

Location Description:

Oklahoma City

Activity Progress Narrative:

3/31/15 Qtr. Admin Request thru 1/31/15 - 11,826.40.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: State - 10.6 ODOC DR Admin R1

Activity Title: State - 10.6 ODOC DR Admin R1

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Admin - DR R1

Project Title:

Admin - DR R1

Projected Start Date:

04/29/2014

Projected End Date:

04/29/2016

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Oklahoma Department of Commerce

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$178,417.00
Total Budget	\$0.00	\$178,417.00
Total Obligated	\$0.00	\$178,417.00
Total Funds Drawdown	\$80,599.55	\$178,417.00
Program Funds Drawdown	\$80,599.55	\$178,417.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$80,599.55	\$178,417.00
Oklahoma Department of Commerce	\$80,599.55	\$178,417.00
Match Contributed	\$0.00	\$0.00

Activity Description:

State - ODOC Admin R1

Location Description:

State - ODOC Admin - 900 N. Stiles Ave. OKC, OK 73104

Activity Progress Narrative:

3/31/15 Qtr. Remaining funds drawn and expended this round for ODOC payroll.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Admin - DR R3 / Admin - DR R3

Grantee Activity Number: Catoosa 83.1 Admin R3

Activity Title: Catoosa 83.1 Admin R3

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Admin - DR R3

Project Title:

Admin - DR R3

Projected Start Date:

12/15/2014

Projected End Date:

12/15/2016

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Catoosa, City of

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$6,000.00
Total Budget	\$6,000.00	\$6,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Catoosa, City of	\$0.00	\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Project Administration

Location Description:

Catoosa, City of

Activity Progress Narrative:

The City of Catoosa was awarded a contract for Spunky Creek Drainage Improvements. A Technical Assistance visit was held on 2/18/15.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Cleveland County 83.1 Admin R3
Activity Title:	Cleveland County 83.1 Admin R3

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Admin - DR R3

Project Title:

Admin - DR R3

Projected Start Date:

12/15/2014

Projected End Date:

12/15/2016

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Cleveland County

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$21,972.00
Total Budget	\$21,972.00	\$21,972.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cleveland County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration

Location Description:

Cleveland County

Activity Progress Narrative:

Cleveland County was awarded a contract and a Technical Assistance visit was held on 2/4/15. The Environmental Review is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Kingfisher 83.1 Admin R3

Activity Title: Kingfisher 83.1 Admin R3

Activity Category:

Administration

Project Number:

Admin - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Kingfisher, City of

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$30,000.00
Total Budget	\$30,000.00	\$30,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Kingfisher, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration

Location Description:

Kingfisher

Activity Progress Narrative:

The City of Kingfishers was awarded a contract and a TA visit was held on 1/21/15. The Environmental Review is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Mannford 83.1 Admin R3

Activity Title: Mannford 83.1 Admin R3

Activity Category:

Administration

Project Number:

Admin - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Mannford, City of

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$150,000.00	\$150,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Mannford, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration

Location Description:

Mannford

Activity Progress Narrative:

The City of Mannford was awarded a contract and a TA visit was held on 1/22/15. The Environmental Review is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: State - 83.1 ODOC Admin DR R3

Activity Title: State - 83.1 ODOC Admin DR R3

Activity Category:

Administration

Project Number:

Admin - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Oklahoma Department of Commerce

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$574,709.00
Total Budget	\$574,709.00	\$574,709.00
Total Obligated	\$574,709.00	\$574,709.00
Total Funds Drawdown	\$12,463.76	\$12,463.76
Program Funds Drawdown	\$12,463.76	\$12,463.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,463.76	\$12,463.76
Oklahoma Department of Commerce	\$12,463.76	\$12,463.76
Match Contributed	\$0.00	\$0.00

Activity Description:

State DR Administration

Location Description:

Oklahoma Dept. of Commerce, Oklahoma City, OK

Activity Progress Narrative:

3/31/15 - Payroll funds drawn for the Quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Housing - DR R1 / Housing - DR R1

Grantee Activity Number: OKC 10.6 Housing (Multi-Fam) R1

Activity Title: OKC 10.6 Housing (Multi-Fam) R1

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Housing - DR R1

Project Title:

Housing - DR R1

Projected Start Date:

04/29/2014

Projected End Date:

04/29/2016

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Oklahoma City2

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$62,500.00
Total Budget	\$0.00	\$62,500.00
Total Obligated	\$62,500.00	\$62,500.00
Total Funds Drawdown	\$6,000.00	\$6,000.00
Program Funds Drawdown	\$6,000.00	\$6,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,000.00	\$6,000.00
City of Oklahoma City2	\$6,000.00	\$6,000.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Rehab of storm damaged Providence Apts (Multi-Family) in OKC

Location Description:

OKC - Providence Apts.

Activity Progress Narrative:

Feb Request 6,000. Activity Delivery Providence Apts Drainage - Preparation of Plans and specifications are being prepared for the Drainage Improvements to correct the flooding issues.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/50
# of Multifamily Units	0	0/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/50	0/0	0/50	0
# Renter Households	0	0	0	0/50	0/0	0/50	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: OKC 10.6 Housing (Single-Fam) R1

Activity Title: OKC 10.6 Housing (Single-Fam) R1

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing - DR R1

Projected Start Date:

04/29/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing - DR R1

Projected End Date:

04/29/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$237,500.00
Total Budget	\$0.00	\$237,500.00
Total Obligated	\$237,500.00	\$237,500.00
Total Funds Drawdown	\$23,976.51	\$23,976.51
Program Funds Drawdown	\$23,976.51	\$23,976.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,976.51	\$23,976.51
City of Oklahoma City2	\$23,976.51	\$23,976.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab / Reconstruction of Single Family housing units.

Location Description:

OKC

Activity Progress Narrative:

Housing Rehab: ROF 10/13/14. Individual applications are being reviewed. 2/2015 Request \$23,976.51 Program Delivery Costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/70



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/70
# of Singlefamily Units	0	0/70

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/70	0/0	0/70	0
# Owner Households	0	0	0	0/35	0/0	0/35	0
# Renter Households	0	0	0	0/35	0/0	0/35	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Redlands Comm College 10.6 Housing R1
Activity Title: Redlands Comm College 10.6 Housing Rehab R1

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 Housing - DR R1
Projected Start Date:
 04/29/2014
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 Housing - DR R1
Projected End Date:
 04/29/2016
Completed Activity Actual End Date:
 03/27/2015
Responsible Organization:
 Redlands Community College

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$141,304.70
Total Budget	\$0.00	\$141,304.70
Total Obligated	\$0.00	\$141,304.70
Total Funds Drawdown	\$0.00	\$141,304.70
Program Funds Drawdown	\$0.00	\$141,304.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$141,304.70
Redlands Community College	\$0.00	\$141,304.70
Match Contributed	\$0.00	\$0.00

Activity Description:
 Student Housing - Rehab of storm damaged Cougar Crossing Apts.

Location Description:
 El Reno - Redlands Community College

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	24/10
# of Singlefamily Units	0	24/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	80/0	0/0	80/10	100.00
# Renter Households	0	0	0	80/0	0/0	80/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Housing - DR R3 / Housing - DR R3

Grantee Activity Number:	Mannford 83.1 Housing (Sr) R3
Activity Title:	Mannford 83.1 Housing (Sr) R3

Activity Category:

Construction of new replacement housing

Project Number:

Housing - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Mannford, City of

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$5,000,000.00	\$5,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00



Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

1. Proposed Project Activities: Cimarron Courts Senior Apartments - Elderly Congregative Housing- CDBG Disaster Recovery participation is \$5,000,000. This proposal is for the development of a new 40 unit project (including 34 single bedroom and 6 two bedroom units) to be located within the City of Mannford on City property provided for the project. This project, located at 807 Greenwood Avenue, will be close to the existing Senior Citizen Activity Center and other facilities that support the health and safety of senior citizens. This new housing project will be actively marketed as replacement housing for elderly citizens who were displaced by the Freedom Wildfire and are still attempting to find permanent housing options as a result of the fire.

Location Description:

Mannford

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/40
# of Singlefamily Units	0	0/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/40	0/0	0/40	0
# Renter Households	0	0	0	0/40	0/0	0/40	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: Infrastructure - DR R1 / Infrastructure - DR R1

Grantee Activity Number: Cancel OKC Infra (Sidewalks) R1 Cleveland Co
Activity Title: Cancel OKC Infrastructure (Sidewalks) R1 Clevel

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

Infrastructure - DR R1

Projected Start Date:

04/29/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Cancelled

Project Title:

Infrastructure - DR R1

Projected End Date:

04/29/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Oklahoma City2	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab / Reconstruction of sidewalks. Planting of trees included.

Location Description:

OKC

Activity Progress Narrative:

3/31/15 This activity was cancelled by OKC and a budget modification was approved to move the funds for this activity into the streets activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/5



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Lincoln County (Carney) 10.6 Infrastructure R1
Activity Title: Lincoln County (Carney) 10.6 Infrastructure DR R1

Activity Category:
 Construction/reconstruction of streets
Project Number:
 Infrastructure - DR R1
Projected Start Date:
 04/29/2014
Benefit Type:
 Area Benefit (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Infrastructure - DR R1
Projected End Date:
 04/29/2016
Completed Activity Actual End Date:

Responsible Organization:
 Lincoln County

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$268,230.00
Total Budget	\$0.00	\$268,230.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Lincoln County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Road Reconstruction

Location Description:

Lincoln County - Reconstruction of streets within the Town of Carney area.

Activity Progress Narrative:

3/31/15 Qtr - Carney Road project - Bids were advertised and a construction contract was issued in March for \$249,112.00.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	476	0	649	73.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Norman 10.6 Infrastructure R1
Activity Title:	Norman 10.6 Infrastructure R1

Activity Category:

Construction/reconstruction of streets

Project Number:

Infrastructure - DR R1

Projected Start Date:

04/29/2014

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - DR R1

Projected End Date:

04/29/2016

Completed Activity Actual End Date:

Responsible Organization:

Norman, City of

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$550,000.00
Total Budget	\$0.00	\$550,000.00
Total Obligated	\$550,000.00	\$550,000.00
Total Funds Drawdown	\$550,000.00	\$550,000.00
Program Funds Drawdown	\$550,000.00	\$550,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$550,000.00	\$550,000.00
Norman, City of	\$550,000.00	\$550,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

108th Avenue NE from Rock Creek Road to Franklin Road [\$220,000]
Two (2) miles of paving with base repairs to severely failed areas

168th Avenue NE from Rock Creek Road to Indian Hills Road [\$330,000]
Three (3) miles of paving with base repairs to severely failed areas

The project for both roads will include the following:

- Base repair to areas of the asphalt that have failed
- Asphalt paving of the surface and intersection radius returns
- Paving driveway and private street locations from the edge of pavement to the edge of the city rights-of-way line
- Grading of shoulders and minor drainage repairs
- Placing sod to restore the vegetation and control erosion
- Center and edge line striping on the 108th Avenue NE project

The asphalt on the typical rural road that is 22 feet wide (like 108th and 168th) will require 1775 tons of asphalt to place a 2.5 inch paving lift. That equates to \$98,000 per mile. The balance of the funding covers the base repairs, shoulder/drainage work, asphalt drives and intersections, shoulder restoration, sod and striping.

Location Description:



Activity Progress Narrative:

3/17/15 - \$550,000 construction draw. The road projects are complete. The City held a final public Hearing and have requested payment in full for project. All invoices and procurement documents have been submitted for review and reimbursement.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	5	5/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	OKC 10.6 Infrastructure (Drainage) R1
Activity Title:	OKC 10.6 Infrastructure (Drainage) R1 LMA

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
Infrastructure - DR R1

Projected Start Date:
04/29/2014

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - DR R1

Projected End Date:
04/29/2016

Completed Activity Actual End Date:

Responsible Organization:
City of Oklahoma City2

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$726,000.00
Total Budget	\$0.00	\$726,000.00
Total Obligated	\$726,000.00	\$726,000.00
Total Funds Drawdown	\$1,157.45	\$1,157.45
Program Funds Drawdown	\$1,157.45	\$1,157.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,157.45	\$1,157.45
City of Oklahoma City2	\$1,157.45	\$1,157.45
Match Contributed	\$0.00	\$0.00

Activity Description:
Rehab / Reconstruction of city drainage systems

Location Description:
OKC

Activity Progress Narrative:
3/31/15 Qtr. - Feb Request Drainage (OK County) Program Delivery Costs \$1,157.45.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/5



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: OKC 10.6 Infrastructure (Streets) R1 Cleveland Co
Activity Title: OKC 10.6 Infrastructure (Streets) R1 Cleveland Co

Activity Category:

Construction/reconstruction of streets

Project Number:

Infrastructure - DR R1

Projected Start Date:

04/29/2014

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - DR R1

Projected End Date:

04/29/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$810,000.00
Total Budget	\$0.00	\$810,000.00
Total Obligated	\$810,000.00	\$810,000.00
Total Funds Drawdown	\$275.95	\$275.95
Program Funds Drawdown	\$275.95	\$275.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$275.95	\$275.95
City of Oklahoma City2	\$275.95	\$275.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Street Reconstruction

Location Description:

City of Oklahoma City - Cleveland County

Activity Progress Narrative:

3/31/15 Qtr. Cleveland County Road Resurfacing project: 2/15 pay request for activity delivery costs \$275.95.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/6



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Infrastructure - DR R2 / Infrastructure - DR R2

Grantee Activity Number: OKC 10.6 Infrastructure (Drainage) R2

Activity Title: OKC 10.6 Infrastructure (Drainage) R2

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

Infrastructure - DR R2

Projected Start Date:

12/11/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - DR R2

Projected End Date:

12/11/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$90,000.00

Total Budget

\$90,000.00

\$90,000.00

Total Obligated

\$90,000.00

\$90,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Oklahoma City2	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Drainage Improvements

Location Description:

Oklahoma City

Activity Progress Narrative:

3/31/15 Qtr. - see R1 for activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: OKC 10.6 Infrastructure (Streets) R2 Cleveland Co
Activity Title: OKC 10.6 Infrastructure (Streets) R2 Cleveland Co

Activity Category:

Construction/reconstruction of streets

Project Number:

Infrastructure - DR R2

Projected Start Date:

12/11/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Infrastructure - DR R2

Projected End Date:

12/11/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,890,000.00
Total Budget	\$0.00	\$1,890,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Oklahoma City2	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction/reconstruction of streets

Location Description:

Oklahoma City

Activity Progress Narrative:

3/31/15 Qtr. - activity in R1-draw for activity delivery costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/10



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Infrastructure - DR R3 / Infrastructure - DR R3

Grantee Activity Number: Cleveland County 83.1 Infrastructure (Streets) R3

Activity Title: Cleveland County 83.1 Infrastructure (Streets) R3

Activity Category:

Construction/reconstruction of streets

Project Number:

Infrastructure - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Cleveland County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$732,400.00

Total Budget

\$732,400.00

\$732,400.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cleveland County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The wildfires of August 3-14, 2012, and the subsequent recovery efforts proved to be detrimental to many of the rural roads located in Cleveland County. The wildfire encompassed areas under the jurisdiction of both the City of Norman and Cleveland County. Although the overall consideration of projects was completed jointly by the City of Norman and Cleveland County, each entity was responsible for evaluation, prioritizing, preparing and submitting individual applications.

Most of the rural roads in the wildfire damage area were originally constructed to a light standard of a chip seal or thin asphalt overlay on top of an existing unstabilized aggregate road. The high volume of large heavy equipment used in the recovery efforts resulted in numerous failures to the rural road network in the wildfire disaster area. As various road failures have manifested themselves the damaged areas, they have been addressed on a spot basis. It is now over two years after the disaster event and widespread failures are in need of addressing with permanent solutions. These roadway failures have overburdened both the City's and the County's budget capabilities to make permanent repairs and bring the entire road surfaces back to pre-disaster conditions and to provide a safe transportation network for the impacted rural citizens. During the wildfire, 108th Avenue SE (City of Norman jurisdiction), 120th Avenue SE (City of Norman jurisdiction) and 180th Avenue SE were designated as major haul roads. Other Section Line Roads utilized as haul roads were Cedar Lane, Post Oak Road, Maguire Road, and Etowah Road. The haul roads were heavily traveled with fire trucks, power line trucks and equipment with a GVW from 12,000 pounds to 90,000 pounds. The existing road prior to the disaster event was sufficient for periodic large truck traffic such as sanitation and utility line trucks, but not the weight and volume of the traffic that was encountered during the disaster event and subsequent recovery efforts. The key issue that has led to the deterioration of these roads is that none of these roadways were designed to carry the volume or the weight of the vehicles that repeatedly traveled each roadway during the time of the wildfire disaster and the subsequent recovery efforts.

The City of Norman and Cleveland County Road Maintenance staff along with the engineering staff from the City of Norman and EST, Inc. has thoroughly analyzed these roadways. Clearly, each roadway received damage as a result of the wildfire disaster and subsequent recovery efforts. Although some roads had minor repairs after the disaster, it is the determination that these roadways are now beginning to show widespread serious signs of deterioration that is directly attributable to the disaster and recovery efforts. Repairs to these existing roadways are essential as stated previously to provide a safe transportation network for the impacted rural citizens.

Location Description:

Cleveland County

Activity Progress Narrative:

3/31/14 Qtr. Cleveland County Road Reconstruction project-contract executed on 12/15/14. The ER/RROF is in process.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	0	7675	12290 62.45



LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Kingfisher 83.1 Infrastructure (Water Plant) R3
Activity Title:	Kingfisher 83.1 Infrastructure (Water Plant) R3

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

Infrastructure - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Kingfisher, City of

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,170,000.00
Total Budget	\$2,170,000.00	\$2,170,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Kingfisher, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Loss of electrical power to the facility occurred during DR-4109 and DR-1989 resulting in 4600 users without potable water. In addition, power outages generally occur during any type of moderate to severe weather. At present, the service provider has no plans to upgrade the electric infrastructure resulting in an ongoing need that remains unmet from DR-4109 and DR-1989. Power lines in the newly-selected site adjacent to U.S. Highway 81 are more durable distribution lines as compared to the lesser maintained and less resistant system at the present unpopulated site. In addition, no backup power source exists at the present site in the event of electrical outages. Although not an eligible CDBG-DR grant cost by itself, the new plant will include a backup power source in the event of power outages.

The plant has suffered damage to components from voltage irregularities due to outages and surges, such as occurred during DR-4109 and DR-1989. A surge protector was installed on the main breaker to minimize additional damages. However, without power, the plant could not cycle and pre-treat water to move it to the treatment plant in town. The longer the outage occurs, the greater the increase in the chances that service will be disrupted.

During severe weather recovery, such as DR-4109 and DR-1989, the priority to repair the service lines to the plant by the City's single electric crew must be balanced with the restoration of circuits and outages impacting neighborhoods and other areas. Following outages, as occurred in DR-4109 and DR-1989, City electric crews removed tree limbs and branches from the line to make repairs and restore services after all other priority lines were repaired and services restored elsewhere. The loss of power is in the electrical distribution system and power lines which are repairable. The cost for a full upgrade to new electric infrastructure is not cost-effective for a facility located in a floodplain and threatened with increased ground water lakes from sand mining in the immediate vicinity of the plant. The option to relocate the plant to the proposed location site is on a heavier duty distribution system maintained by Cimarron Electric Cooperative with better resources to maintain sustained distribution. The City has only one electric crew to restore outages to the current facility and outages due not become a priority until treated water storage tanks run low of water and loss of water to residences and businesses are threatened.

This resiliency project would mitigate future electrical outages and flood damage, which would completely incapacitate the



water distribution system to 4600 customers, residential, commercial,

Location Description:

Kingfisher

Activity Progress Narrative:

Contract executed 12/15/14. Project is in ER/RROF status for the Dover Raw Water Plant Relocation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	2629	4533	58.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Norman 83.1 Infrastructure (Streets) R3
Activity Title:	Norman 83.1 Infrastructure (Streets) R3

Activity Category:

Construction/reconstruction of streets

Project Number:

Infrastructure - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Norman, City of

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$710,400.00
Total Budget	\$710,400.00	\$710,400.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Norman, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The wildfires of August 3-14, 2012, and the subsequent recovery efforts proved to be detrimental to many of the rural roads located in Cleveland County. The wildfire encompassed areas under the jurisdiction of both the City of Norman and Cleveland County. Although the overall consideration of projects was completed jointly by the City of Norman and Cleveland County, each entity was responsible for evaluation, prioritizing, preparing and submitting individual applications.

Most of the rural roads in the wildfire damage area were originally constructed to a light standard of a chip seal or thin asphalt overlay on top of an existing unstabilized aggregate road. The high volume of large heavy equipment used in the recovery efforts resulted in numerous failures to the rural road network in the wildfire disaster area. As various road failures have manifested themselves the damaged areas, they have been addressed on a spot basis. It is now over two years after the disaster event and widespread failures are in need of addressing with permanent solutions. These roadway failures have overburdened both the City’s and the County’s budget capabilities to make permanent repairs and bring the entire road surfaces back to pre-disaster conditions and to provide a safe transportation network for the impacted rural citizens. During the wildfire, 108th Avenue SE (City of Norman jurisdiction), 120th Avenue SE (City of Norman jurisdiction) and 180th Avenue SE were designated as major haul roads. Other Section Line Roads utilized as haul roads were Cedar Lane, Post Oak Road, Maguire Road, and Etowah Road. The haul roads were heavily traveled with fire trucks, power line trucks and equipment with a GVW from 12,000 pounds to 90,000 pounds. The existing road prior to the disaster event was sufficient for periodic large truck traffic such as sanitation and utility line trucks, but not the weight and volume of the traffic that was encountered during the disaster event and subsequent recovery efforts. The key issue that has led to the deterioration of these roads is that none of these roadways were designed to carry the volume or the weight of the vehicles that repeatedly traveled each roadway during the time of the wildfire disaster and the subsequent recovery efforts.

The City of Norman and Cleveland County Road Maintenance staff along with the engineering staff from the City of Norman and EST, Inc. has thoroughly analyzed these roadways. Clearly, each roadway received damage as a result of the wildfire



disaster and subsequent recovery efforts. Although some roads had minor repairs after the disaster, it is the determination that these roadways are now beginning to show widespread serious signs of deterioration that is directly attributable to the disaster and recovery efforts. Repairs to these existing roadways are essential as stated previously to provide a safe transportation network for the impacted rural citizens.

Location Description:

Norman

Activity Progress Narrative:

3/31/15 Qtr. - ODOC executed a contract with Norman for street repairs and currently is in ER/RROF status.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/20

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	3865	7480	51.67

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: OKC 10.6 Infrastructure (Drainage) R3
Activity Title: OKC 10.6 Infrastructure (Drainage) R3

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 Infrastructure - DR R3
Projected Start Date:
 12/15/2014
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Infrastructure - DR R3
Projected End Date:
 12/15/2016
Completed Activity Actual End Date:

Responsible Organization:
 City of Oklahoma City2

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,254,000.00
Total Budget	\$1,254,000.00	\$1,254,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Oklahoma City2	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Drainage Improvements

Location Description:

Oklahoma City

Activity Progress Narrative:

3/31/15 Qtr.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/5



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: OKC 83.1 Infrastructure (Draper Plant)
Activity Title: OKC 83.1 R3 Infrastructure (Draper Plant)

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 Infrastructure - DR R3
Projected Start Date:
 12/15/2014
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Infrastructure - DR R3
Projected End Date:
 12/15/2016
Completed Activity Actual End Date:

Responsible Organization:
 City of Oklahoma City2

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,484,450.00
Total Budget	\$2,484,450.00	\$2,484,450.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Oklahoma City2	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Rehabilitation of the Lake Draper Water Treatment Plant

Location Description:
 Oklahoma City

Activity Progress Narrative:
 3/31/15 Qtr. OKC activity for upgrades to the Draper Water Treatment Plant. Env. Review/ROF completed 3/4/15.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Mitigation / Resiliency - DR R1 / Mitigation / Resiliency - DR R1

Grantee Activity Number: OKC 10.6 Mitigation / Resiliency R1

Activity Title: OKC 10.6 Mitigation / Resiliency DR R1

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Mitigation / Resiliency - DR R1

Project Title:

Mitigation / Resiliency - DR R1

Projected Start Date:

04/29/2014

Projected End Date:

04/29/2016

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$200,000.00

Total Budget

\$0.00

\$200,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Oklahoma City2	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Mitigation / Resiliency - Storm Shelter Program for City

Location Description:

Oklahoma City

Activity Progress Narrative:

3/31/15 Qtr. Storm Shelter Program: ROF 10/31/14. Individual applicant process is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Mitigation / Resiliency - DR R3 / Mitigation / Resiliency - DR R3

Grantee Activity Number: Oklahoma County 83.1 Mitigation / Resiliency R3
Activity Title: Oklahoma County 83.1 Mitigation / Resiliency R3

Activity Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:

Project Title:



Mitigation / Resiliency - DR R3

Mitigation / Resiliency - DR R3

Projected Start Date:

12/15/2014

Projected End Date:

12/15/2016

Benefit Type:

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Oklahoma County

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,155,500.00
Total Budget	\$1,155,500.00	\$1,155,500.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Oklahoma County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition / Buyout Floodplain Homes - Demolition and Clearance will also occur.

Location Description:

Oklahoma County

Activity Progress Narrative:

3/31/15 Oklahoma County was awarded a contract to purchase some remaining homes in the Boyd Acres subdivision under voluntary property acquisition program reducing losses due to flooding. Technical Assistance visit was held and Environmental Review is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/40
# of Parcels acquired by	0	0/0
# of Parcels acquired voluntarily	0	0/40



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/40
# of Singlefamily Units	0	0/40

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Planning - DR R1 / Planning - DR R1

Grantee Activity Number:	OKC 10.6 Planning R1 Deep Fork Basin Study
Activity Title:	OKC 10.6 R1 Deep Fork Basin Study

Activity Category:

Planning

Project Number:

Planning - DR R1

Projected Start Date:

04/29/2014

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning - DR R1

Projected End Date:

04/29/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	(\$180,000.00)	\$100,000.00
Total Obligated	\$100,000.00	\$100,000.00



Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Oklahoma City2	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Planning - City of Oklahoma City

Location Description:

City of Oklahoma City

Activity Progress Narrative:

3/31/15 No activity this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: OKC 10.6 Planning R1 Master Drainage Plan
Activity Title: OKC 10.6 Planning R1 Master Drainage Plan

Activity Category:

Planning

Project Number:

Planning - DR R1

Projected Start Date:

04/29/2014

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning - DR R1

Projected End Date:

04/29/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$180,000.00
Total Budget	\$180,000.00	\$180,000.00
Total Obligated	\$180,000.00	\$180,000.00
Total Funds Drawdown	\$1,083.92	\$1,083.92
Program Funds Drawdown	\$1,083.92	\$1,083.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,083.92	\$1,083.92
City of Oklahoma City2	\$1,083.92	\$1,083.92
Match Contributed	\$0.00	\$0.00

Activity Description:

OKC Planning R1 - Master Drainage Plan (Downtown)

Location Description:

Oklahoma City

Activity Progress Narrative:

3/31/15 qtr. OKC Feb Request for payment \$1,083.92 Activity Delivery Cost. The award on 1/21/15 for the Master Drainage Plan was to Meshek and Assoc. for \$620,400.00.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	State - 10.6 ODOC Planning R1
Activity Title:	State - 10.6 ODOC Planning R1

Activity Category:

Planning

Project Number:

Planning - DR R1

Projected Start Date:

04/29/2014

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning - DR R1

Projected End Date:

04/29/2016

Completed Activity Actual End Date:

Responsible Organization:

Oklahoma Department of Commerce

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$650,000.00
Total Budget	\$0.00	\$650,000.00
Total Obligated	\$0.00	\$650,000.00
Total Funds Drawdown	\$16,981.77	\$30,967.45
Program Funds Drawdown	\$16,981.77	\$30,967.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,981.77	\$30,967.45
Oklahoma Department of Commerce	\$16,981.77	\$30,967.45
Match Contributed	\$0.00	\$0.00

Activity Description:

State - ODOC - DR Project Planning

Location Description:

Oklahoma Department of Commerce

Activity Progress Narrative:

3/31/15 Planning Activity funds drawn during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/6



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Planning - DR R3 / Planning - DR R3

Grantee Activity Number: OKC 10.6 Planning R3 Deep Fork Basin

Activity Title: OKC 10.6 Planning R3 Deep Fork Basin Study

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

Planning - DR R3

Project Title:

Planning - DR R3

Projected Start Date:

12/15/2014

Projected End Date:

12/15/2016

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$180,000.00

Total Budget

\$180,000.00

\$180,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Oklahoma City2	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning R3 - Deep Fork Basin Drainage Study

Location Description:

Oklahoma City

Activity Progress Narrative:

3/31/15 no activity this quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: OKC 10.6 Planning R3 Master Drainage Plan
Activity Title: OKC 10.6 Planning R3 Master Drainage Plan

Activity Category:

Planning

Project Number:

Planning - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$480,000.00
Total Budget	\$480,000.00	\$480,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Oklahoma City2	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

OKC Planning R3 - Master Drainage Plan (Downtown)

Location Description:

Oklahoma City

Activity Progress Narrative:

3/31/15 Funds were drawn from R1 for this activity. The award on 1/21/15 for the Master Drainage Plan was to Meshek and Assoc. for \$620,400.00.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

