

Grantee: Oklahoma

Grant: B-13-DS-40-0001

October 1, 2014 thru December 31, 2014 Performance Report



Grant Number:

B-13-DS-40-0001

Obligation Date:**Award Date:****Grantee Name:**

Oklahoma

Contract End Date:

04/28/2016

Review by HUD:

Original - In Progress

Grant Award Amount:

\$93,700,000.00

Grant Status:

Active

QPR Contact:

Robin Slawson

LOCCS Authorized Amount:

\$22,887,259.00

Estimated PI/RL Funds:**Total Budget:**

\$93,700,000.00

Disasters:

Declaration Number

FEMA-4117-OK

Narratives

Disaster Damage:

The Oklahoma tornadoes and related events include not only the Moore, OK tornado, but a total of 14 impacting events that occurred during a 45-day period (from April 14-May 31, 2013). Causing the most death and destruction, the tornado that struck Moore on May 20th, was sandwiched between two sets of storms - one set the preceding day and another 11 days later. These three sets of events include:

1. Tornadoes on May 19th, 2013
 - Arcadia (EF 0; 0 fatalities; .3 miles in length)
 - Carney, Luther and Prague (EF 3,0 fatalities, 20 miles in length)
 - Edmond and OKC (EF 1,0 fatalities, 7 miles in length)
 - Little Axe, OKC and Shawnee (EF 4, 2 fatalities, 20 miles in length)
2. Tornado on May 20th, 2013
 - New Castle, Moore, and OKC (EF 5, 23 fatalities, 17.5 miles in length & 1.3 miles wide)
3. Tornadoes & Flashfloods on May 31st, 2013
 - EI Reno, Southwest OKC and Southeast OKC tornadoes (EF 5/1, 9 fatalities); OKC flashfloods

These storms' impacts resulted in an initial Presidential Disaster Declaration and amendments covering a large set of effected communities in Oklahoma -- specifically these 4 cities and 6 counties:

- Moore, Oklahoma City, Edmond, and Shawnee
- Canadian, Cleveland, Lincoln, McClain, Oklahoma, Pottawatomie.

In response to the storms' impact, the State coordinated disaster response with local Offices of Emergency Management. HUD directed TDA, Inc., a technical assistance provider, to provide a two-phase delivery of technical assistance designed to assist the state's entitlement grantees: first, to determine interim assistance that can respond to the events; and second to plan for disaster recovery in their communities. (The technical assistance was authorized under a HUD OneCPD Work Plan: Oklahoma CDBG TA-#TDA-O-11-008-04.)



Recovery Needs:

The funding allocation as evidenced below was created as a result of several limiting factors and considerations. Some of these factors included Federal Register Notice CDBG-DR guidelines, damage analysis, surveys, US Census data, and of course the Action Plan submission deadline to HUD. Considerations involving public input and especially the amount of available funding also restricted the overall scope of the program at this time.

As demonstrated earlier by this Action Plan, the total amount of unmet need far exceeds the current \$10,600,000 allocated CDBG-DR funding as identified in the Federal Register Notice. It is hoped that this demonstration of unmet need may inspire an additional round of CDBG-DR funding. Clearly, given these figures there is still a sufficient amount of unmet disaster need to be addressed within the state. Should a second round of funding result, the State will consider these additional unmet needs that couldn't be funded under the first funding allocation.

A summary of the unmet needs and proposed allocations by activity category is set forth below. These needs are representative of the information provided via real-time feedback from surveys and direct public inquiry (email, telephone, public hearing) to ODOC at the time of CDBG-DR Action Plan submission to HUD.

SUMMARY OF UNMET NEEDS & PROPOSED ALLOCATIONS

Activity

Total Unmet Need

Proposed Allocation

Housing (Owner-Occupied and Multi-family Housing)

\$1,726,201

\$1,871,770

Infrastructure

\$8,588,235

\$5,438,230

PublicFacilities

EconomicRevitalization

\$2,000,000

\$300,000

Mitigation & Resiliency

\$1,020,000

\$1,020,000

Administration

\$530,000

\$530,000

Planning

\$1,590,000

\$1,440,000

TOTAL

\$15,284,436

\$10,600,000

Consistent with the Federal Register Notice, the primary purpose of the Funding is to address the immediate unmet housing and economic



revitalization needs of our most impacted counties. The State's allocation of the Funding by activity (as set forth above) is guided by several critical federal requirements set forth in the Federal Register Notice. All of the programs to be administered in the activity categories identified above, with the exception of Administration and Planning, will achieve one or more of the National Objectives:

- First, the Federal Register Notice requires that not less than 30.4% of the Funding must be used to provide assistance in Cleveland County. HUD has explained that this requirement was largely based on where registrants who sought assistance from FEMA and SBA were geographically concentrated. The remaining funds may be expended in Canadian, Le Flore, Lincoln, McClain, Okfuskee, Oklahoma, Okmulgee, and Pottawatomie Counties.

- Second, all activities, with the exception of Administration and Planning, must meet at least one of the National Objectives.

- Third, at least 50% of the Funding (together with all related future allocations of CDBG-DR Program funds) must meet the Low/Moderate Income Benefit National Objective. As a result, the State must be able to demonstrate that the Funding is being expended to assist LMI persons.

- Fourth, while homeownership assistance may be provided to households up to 120% of AMI, however, only those funds used to serve households with up to 80% of AMI may qualify as meeting the low and moderate income person benefit national objective.

- Finally, the Funding cannot be used to assist second homes (as defined in IRS Publication 936) or private utilities.

The State's first priority with the Funding is to get funding to as many affected residents as possible in order to assist them in repairing their homes and small businesses so they can get their lives back in order and get the local economy back in business. With this priority in mind, the State has developed additional factors to determine allocations of the Funding down to the level of specificity required by HUD.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$21,753,319.70
Total Budget	\$1,885,735.70	\$21,753,319.70
Total Obligated	\$132,500.00	\$1,102,221.70
Total Funds Drawdown	\$89,216.55	\$265,315.86
Program Funds Drawdown	\$89,216.55	\$265,315.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$102,068.28	\$265,315.86
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		81.65%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$14,055,000.00	\$0.00
Limit on Admin/Planning	\$18,740,000.00	\$124,011.16
Limit on State Admin	\$4,685,000.00	\$110,025.48

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$46,850,000.00	\$15,090,980.00



Overall Progress Narrative:

The Redlands project is complete; Lincoln County has ROF and will be in construction this quarter; Norman should complete construction this quarter. OKC has ROF MF Housing activity and will begin construction this quarter; OKC planning in process of obtaining professional qualifications and should hire this quarter. OKC Mitigation, SF Housing, Drainage and streets are in the process of ER and ROF. The State submitted and rcvd a R2 request to fully fund the OKC Streets project.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	(\$18,641,243.00)	\$0.00
Admin - DR R1, Admin - DR R1	\$77,621.89	\$316,217.00	\$110,025.48
Admin - DR R3, Admin - DR R3	\$0.00	\$0.00	\$0.00
Housing - DR R1, Housing - DR R1	\$0.00	\$441,304.70	\$141,304.70
Housing - DR R3, Housing - DR R3	\$0.00	\$0.00	\$0.00
Infrastructure - DR R1, Infrastructure - DR R1	\$0.00	\$2,354,230.00	\$0.00
Infrastructure - DR R2, Infrastructure - DR R2	\$0.00	\$1,890,000.00	\$0.00
Infrastructure - DR R3, Infrastructure - DR R3	\$0.00	\$0.00	\$0.00
Mitigation / Resiliency - DR R1, Mitigation / Resiliency - DR R1	\$0.00	\$200,000.00	\$0.00
Mitigation / Resiliency - DR R3, Mitigation / Resiliency - DR R3	\$0.00	\$0.00	\$0.00
Planning - DR R1, Planning - DR R1	\$11,594.66	\$930,000.00	\$13,985.68
Planning - DR R3, Planning - DR R3	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: Admin - DR R1 / Admin - DR R1

Grantee Activity Number: OKC 10.6 Admin R1

Activity Title: OKC 10.6 Admin R1

Activity Category:

Administration

Project Number:

Admin - DR R1

Projected Start Date:

04/29/2014

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R1

Projected End Date:

04/29/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

N/A

To Date

\$132,500.00

Total Budget

\$0.00

\$132,500.00

Total Obligated

\$132,500.00

\$132,500.00

Total Funds Drawdown

\$12,208.03

\$12,208.03

Program Funds Drawdown

\$12,208.03

\$12,208.03

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$12,208.03

\$12,208.03

City of Oklahoma City2

\$12,208.03

\$12,208.03

Match Contributed

\$0.00

\$0.00

Activity Description:

DR Administration

Location Description:

Oklahoma City

Activity Progress Narrative:

10/24/14...Processed pay request 12,208.03 Admin from contract start date thru 9/25/14.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: State - 10.6 ODOC DR Admin R1

Activity Title: State - 10.6 ODOC DR Admin R1

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Admin - DR R1

Project Title:

Admin - DR R1

Projected Start Date:

04/29/2014

Projected End Date:

04/29/2016

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Oklahoma Department of Commerce

Overall

	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$178,417.00
Total Budget	\$0.00	\$178,417.00
Total Obligated	\$0.00	\$178,417.00
Total Funds Drawdown	\$65,413.86	\$97,817.45
Program Funds Drawdown	\$65,413.86	\$97,817.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$78,265.59	\$97,817.45
Oklahoma Department of Commerce	\$78,265.59	\$97,817.45
Match Contributed	\$0.00	\$0.00

Activity Description:

State - ODOC Admin R1

Location Description:

State - ODOC Admin - 900 N. Stiles Ave. OKC, OK 73104

Activity Progress Narrative:

Monthly Admin/Salary Draw of 65,413.86 + \$12,851.73 drawn last quarter, reported this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Housing - DR R1 / Housing - DR R1

Grantee Activity Number: OKC 10.6 Housing (Multi-Fam) R1

Activity Title: OKC 10.6 Housing (Multi-Fam) R1

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing - DR R1

Projected Start Date:

04/29/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing - DR R1

Projected End Date:

04/29/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

N/A

To Date

\$62,500.00

Total Budget

\$0.00

\$62,500.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Rehab of storm damaged Providence Apts (Multi-Family) in OKC

Location Description:

OKC - Providence Apts.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/50
# of Multifamily Units	0	0/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/50	0/0	0/50	0
# Renter Households	0	0	0	0/50	0/0	0/50	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: OKC 10.6 Housing (Single-Fam) R1

Activity Title: OKC 10.6 Housing (Single-Fam) R1

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing - DR R1

Projected Start Date:

04/29/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing - DR R1

Projected End Date:

04/29/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$237,500.00
Total Budget	\$0.00	\$237,500.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab / Reconstruction of Single Family housing units.

Location Description:

OKC

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/70

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	0/70
# of Singlefamily Units	0	0/70

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/70	0/0	0/70	0
# Owner Households	0	0	0	0/35	0/0	0/35	0
# Renter Households	0	0	0	0/35	0/0	0/35	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Redlands Comm College 10.6 Housing R1
Activity Title: Redlands Comm College 10.6 Housing Rehab R1

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 Housing - DR R1
Projected Start Date:
 04/29/2014
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Housing - DR R1
Projected End Date:
 04/29/2016
Completed Activity Actual End Date:

Responsible Organization:
 Redlands Community College

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$141,304.70
Total Budget	(\$4,264.30)	\$141,304.70
Total Obligated	\$0.00	\$141,304.70
Total Funds Drawdown	\$0.00	\$141,304.70
Program Funds Drawdown	\$0.00	\$141,304.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$141,304.70
 Match Contributed	 \$0.00	 \$0.00

Activity Description:
 Student Housing - Rehab of storm damaged Cougar Crossing Apts.

Location Description:
 El Reno - Redlands Community College

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	24/10
# of Singlefamily Units	0	24/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	80/0	0/0	80/10	100.00
# Renter Households	0	0	0	80/0	0/0	80/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Infrastructure - DR R1 / Infrastructure - DR R1

Grantee Activity Number: Lincoln County (Carney) 10.6 Infrastructure R1
Activity Title: Lincoln County (Carney) 10.6 Infrastructure DR R1

Activity Category:

Construction/reconstruction of streets

Project Number:

Infrastructure - DR R1

Projected Start Date:

04/29/2014

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - DR R1

Projected End Date:

04/29/2016

Completed Activity Actual End Date:

Responsible Organization:

Lincoln County

Overall

	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$268,230.00
Total Budget	\$0.00	\$268,230.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00



Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Lincoln County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Road Reconstruction

Location Description:

Lincoln County - Reconstruction of streets within the Town of Carney area.

Activity Progress Narrative:

ROF obtained on October 20th. Project will be bid this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/3

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
	476	0	649 73.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Planning - DR R1 / Planning - DR R1

Grantee Activity Number: State - 10.6 ODOC Planning R1

Activity Title:**State - 10.6 ODOC Planning R1****Activity Category:**

Planning

Activity Status:

Under Way

Project Number:

Planning - DR R1

Project Title:

Planning - DR R1

Projected Start Date:

04/29/2014

Projected End Date:

04/29/2016

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Oklahoma Department of Commerce

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2014**

N/A

To Date

\$650,000.00

Total Budget

\$0.00

\$650,000.00

Total Obligated

\$0.00

\$650,000.00

Total Funds Drawdown

\$11,594.66

\$13,985.68

Program Funds Drawdown

\$11,594.66

\$13,985.68

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$11,594.66

\$13,985.68

Oklahoma Department of Commerce

\$11,594.66

\$13,985.68

Match Contributed

\$0.00

\$0.00

Activity Description:

State - ODOC - DR Project Planning

Location Description:

Oklahoma Department of Commerce

Activity Progress Narrative:

program planning

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/6



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

