

**Grantee: Oklahoma State Program**

**Grant: B-08-DF-40-0001**

**April 1, 2013 thru June 30, 2013 Performance Report**

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**Grant Number:**

B-08-DF-40-0001

**Obligation Date:****Award Date:****Grantee Name:**

Oklahoma State Program

**Contract End Date:****Review by HUD:**

Original - In Progress

**Grant Amount:**

\$1,793,876.00

**Grant Status:**

Active

**QPR Contact:**

Robin Slawson

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$1,793,876.00

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

**Disaster Damage:**

From May 10-13, 2008, four (4) Oklahoma Counties experienced severe storms, tornadoes, and flooding. On May 14, President Bush issued a major disaster declaration for Ottawa, Craig, Latimer, and Pittsburg Counties. Damage was extensive in Ottawa County with an estimate of 167 housing units being damaged (data from Oklahoma Department of Emergency Management).

**Recovery Needs:**

After consultation with the U.S Department of Housing and Urban Development and the Oklahoma Department of Emergency Management, the greatest need and the greatest impact based on available funds will be to address three (3) low income housing properties operated by the Miami Housing Authority, Miami, Oklahoma. The Miami Housing Authority is an authority created by the City of Miami.

The three (3) properties are:

1. E Street Plaza
2. Miami Towers
3. Nine Tribes Towers

**Public Comment:**

The Action Plan was placed on the Oklahoma Department of Commerce and the Miami Housing Authority's websites for review and public comment. A minimum of seven days notice was provided along with appropriate addresses, phone numbers, and times at which citizens may submit comments. The Miami Housing Authority and ODOC shall respond in writing to any comments or complaints received within 15 days, however, no comments or complaints were received concerning the proposed activities.

**Overall****Total Projected Budget from All Sources****This Report Period**

N/A

**To Date**

\$1,793,876.00

**Total Budget**

\$0.00

\$1,793,876.00

**Total Obligated**

\$0.00

\$1,793,876.00

**Total Funds Drawdown**

\$125,575.37

\$1,742,530.64

**Program Funds Drawdown**

\$125,575.37

\$1,742,530.64

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$125,575.37

\$1,482,567.39

**Match Contributed**

\$0.00

\$0.00



## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		100.00%
Overall Benefit Percentage (Actual)		100.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$269,081.40	\$0.00
Limit on Admin/Planning	\$89,693.80	\$146,700.00
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

UPDATE 2013: Construction is 90% complete.

### Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Miami Housing Authority, Miami Housing Authority	\$125,575.37	\$1,793,876.00	\$1,742,530.64



## Activities

**Grantee Activity Number:** 551031  
**Activity Title:** Architecture

**Activity Category:**

Planning

**Project Number:**

Miami Housing Authority

**Projected Start Date:**

05/05/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Miami Housing Authority

**Projected End Date:**

05/05/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Miami Housing Authority

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$146,700.00

**Total Budget**

\$700.00

\$146,700.00

**Total Obligated**

\$700.00

\$146,700.00

**Total Funds Drawdown**

\$1,250.00

\$146,700.00

**Program Funds Drawdown**

\$1,250.00

\$146,700.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,250.00

\$134,977.00

Miami Housing Authority

\$1,250.00

\$134,977.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Architecture

**Location Description:**

City of Miami

**Activity Progress Narrative:**

architect draw \$1,250.00.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/219



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Oklahoma	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 551049

**Activity Title:** E Street Plaza

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Miami Housing Authority

**Projected Start Date:**

05/05/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Miami Housing Authority

**Projected End Date:**

05/05/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Miami Housing Authority

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

Miami Housing Authority

**Match Contributed**

**Apr 1 thru Jun 30, 2013**

N/A

\$2,074.69

\$2,074.69

\$73,000.00

\$73,000.00

\$0.00

\$0.00

\$73,000.00

\$73,000.00

\$0.00

**To Date**

\$864,924.69

\$864,924.69

\$864,924.69

\$864,924.69

\$864,924.69

\$0.00

\$0.00

\$676,773.16

\$676,773.16

\$0.00

**Activity Description:**

E Street Plaza

- Replace on-site Playground equipment destroyed by the flood.
- Install enough storm shelters on-site to facilitate 25 duplexes.
- Repave street (on-site) damaged by the flood.
- Repair and replace damage to on-site Maintenance Shop due to flood.
- Enlarge Maintenance Shop work area.
- Replace 40 year old sewer lines (on-site) damaged by flood.
- Install new insulated glass windows (1 br-8 units; 2 br-16 units; 3br-26 units=50 units).
- Replace 8' fencing (on-site) damaged by flood.
- Install new geothermal heat pump systems in units.

**Location Description:**

7th and E Street S.E., Miami, Oklahoma, 74354

**Activity Progress Narrative:**

40,748.11, 32,251.89 = 73,000.00



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/50
# of Multifamily Units	0	0/50

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/50	0/0	0/50	0
# Renter Households	0	0	0	0/50	0/0	0/50	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 551110

**Activity Title:** Miami Towers

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Miami Housing Authority

**Projected Start Date:**

05/05/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Miami Housing Authority

**Projected End Date:**

05/05/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Miami Housing Authority

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

    Miami Housing Authority

**Match Contributed**

**Apr 1 thru Jun 30, 2013**

N/A

(\$25,582.46)

(\$25,582.46)

\$25,719.32

\$25,719.32

\$0.00

\$0.00

\$25,719.32

\$25,719.32

\$0.00

**To Date**

\$559,443.54

\$559,443.54

\$559,443.54

\$559,443.54

\$559,443.54

\$0.00

\$0.00

\$499,354.82

\$499,354.82

\$0.00

**Activity Description:**

Miami Towers

- Replace 40 year old sewer lines (on-site) damaged by the flood.
- Convert basement for Tornado Shelter use.
- Construct new interior stairs to the basement's Tornado Shelter.

**Location Description:**

41 North Main, Miami, Oklahoma, 74354

**Activity Progress Narrative:**

25,719.32

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

  

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	0/75
# of Multifamily Units	0	0/75

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/75	0/0	0/75	0
# Renter Households	0	0	0	0/75	0/0	0/75	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 551112

**Activity Title:** Nine Tribes Towers

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Miami Housing Authority

**Projected Start Date:**

05/05/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Miami Housing Authority

**Projected End Date:**

05/05/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Miami Housing Authority

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

Miami Housing Authority

**Match Contributed**

**Apr 1 thru Jun 30, 2013**

N/A

\$22,807.77

\$22,807.77

\$25,606.05

\$25,606.05

\$0.00

\$0.00

\$25,606.05

\$25,606.05

\$0.00

**To Date**

\$222,807.77

\$222,807.77

\$222,807.77

\$171,462.41

\$171,462.41

\$0.00

\$0.00

\$171,462.41

\$171,462.41

\$0.00

**Activity Description:**

Nine Tribes Towers

- Replace 40 year old sewer lines and water lines (on-site).
- Repair Brick Damage (on-site).
- Replace waiting shelters for Pelivan Transit Services for the elderly (on-site).
- Replace outdated kitchen for elderly nutrition meals (on-site).
- Add West Sidewalk to complete perimeter walk damaged by flood (on-site).
- Install perimeter site lighting at walks (on-site).

**Location Description:**

205 B N.E., Miami, Oklahoma, 74354

**Activity Progress Narrative:**

25,606.05

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/98
# of Multifamily Units	0	0/98

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/98	0/0	0/98	0
# Renter Households	0	0	0	0/98	0/0	0/98	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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