

Grantee: Oklahoma State Program

Grant: B-08-DF-40-0001

July 1, 2011 thru September 30, 2011 Performance Report

Grant Number:

B-08-DF-40-0001

Obligation Date:**Grantee Name:**

Oklahoma State Program

Award Date:**Grant Amount:**

\$1,793,876.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Submitted - Await for Review

QPR Contact:

Robin Slawson

Disasters:**Declaration Number**

No Disasters Found

Narratives**Disaster Damage:**

From May 10-13, 2008, four (4) Oklahoma Counties experienced severe storms, tornadoes, and flooding. On May 14, President Bush issued a major disaster declaration for Ottawa, Craig, Latimer, and Pittsburg Counties. Damage was extensive in Ottawa County with an estimate of 167 housing units being damaged (data from Oklahoma Department of Emergency Management).

Recovery Needs:

After consultation with the U.S Department of Housing and Urban Development and the Oklahoma Department of Emergency Management, the greatest need and the greatest impact based on available funds will be to address three (3) low income housing properties operated by the Miami Housing Authority, Miami, Oklahoma. The Miami Housing Authority is an authority created by the City of Miami.

The three (3) properties are:

1. E Street Plaza
2. Miami Towers
3. Nine Tribes Towers

Public Comment:

The Action Plan was placed on the Oklahoma Department of Commerce and the Miami Housing Authority's websites for review and public comment. A minimum of seven days notice was provided along with appropriate addresses, phone numbers, and times at which citizens may submit comments. The Miami Housing Authority and ODOC shall respond in writing to any comments or complaints received within 15 days, however, no comments or complaints were received concerning the proposed activities.

Overall**This Report Period****To Date**

Total Projected Budget from All Sources	N/A	\$1,793,876.00
Total CDBG Program Funds Budgeted	N/A	\$1,793,876.00
Program Funds Drawdown	\$5,000.00	\$5,000.00
Program Funds Obligated	\$1,793,876.00	\$1,793,876.00
Program Funds Expended	\$5,000.00	\$5,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		100.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$269,081.40	\$0.00
Limit on Admin/Planning	\$89,693.80	\$5,000.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

This quarter, work is continuing with architecture plans and specifications in which funds have been drawn for this work. Consultation with review agencies for the environmental review is in process.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Miami Housing Authority, Miami Housing Authority	\$5,000.00	\$1,793,876.00	\$5,000.00

Activities

Grantee Activity Number:	551031
Activity Title:	Architecture

Activity Category:

Planning

Project Number:

Miami Housing Authority

Projected Start Date:

05/05/2011

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Planned

Project Title:

Miami Housing Authority

Projected End Date:

05/05/2013

Completed Activity Actual End Date:

Responsible Organization:

Miami Housing Authority

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$146,000.00
Total CDBG Program Funds Budgeted	N/A	\$146,000.00
Program Funds Drawdown	\$5,000.00	\$5,000.00
Program Funds Obligated	\$146,000.00	\$146,000.00
Program Funds Expended	\$5,000.00	\$5,000.00
Miami Housing Authority	\$5,000.00	\$5,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Architecture

Location Description:

City of Miami

Activity Progress Narrative:

Processed a pay request for architecture design fees. \$5,000.00.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/219

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	551049
Activity Title:	E Street Plaza

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

Miami Housing Authority

Project Title:

Miami Housing Authority

Projected Start Date:

05/05/2011

Projected End Date:

05/05/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Miami Housing Authority

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,257,850.00
Total CDBG Program Funds Budgeted	N/A	\$1,257,850.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$1,257,850.00	\$1,257,850.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

E Street Plaza

- Replace on-site Playground equipment destroyed by the flood.
- Install enough storm shelters on-site to facilitate 25 duplexes.
- Repave street (on-site) damaged by the flood.
- Repair and replace damage to on-site Maintenance Shop due to flood.
- Enlarge Maintenance Shop work area.
- Replace 40 year old sewer lines (on-site) damaged by flood.
- Install new insulated glass windows (1 br-8 units; 2 br-16 units; 3br-26 units=50 units).
- Replace 8' fencing (on-site) damaged by flood.
- Install new geothermal heat pump systems in units.

Location Description:

7th and E Street S.E., Miami, Oklahoma, 74354

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/50
# of Multifamily Units	0	0/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/50	0/0	0/50	0
# Renter Households	0	0	0	0/50	0/0	0/50	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 551110

Activity Title: Miami Towers

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Miami Housing Authority

Projected Start Date:

05/05/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Miami Housing Authority

Projected End Date:

05/05/2013

Completed Activity Actual End Date:

Responsible Organization:

Miami Housing Authority

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$127,965.00
Total CDBG Program Funds Budgeted	N/A	\$127,965.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$127,965.00	\$127,965.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Miami Towers

- Replace 40 year old sewer lines (on-site) damaged by the flood.
- Convert basement for Tornado Shelter use.
- Construct new interior stairs to the basement's Tornado Shelter.

Location Description:

41 North Main, Miami, Oklahoma, 74354

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Housing Units	0	0/75
# of Multifamily Units	0	0/75

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/75	0/0	0/75	0
# Renter Households	0	0	0	0/75	0/0	0/75	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 551112

Activity Title: Nine Tribes Towers

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Miami Housing Authority

Projected Start Date:

05/05/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Miami Housing Authority

Projected End Date:

05/05/2012

Completed Activity Actual End Date:

Responsible Organization:

Miami Housing Authority

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$262,061.00
Total CDBG Program Funds Budgeted	N/A	\$262,061.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$262,061.00	\$262,061.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Nine Tribes Towers

- Replace 40 year old sewer lines and water lines (on-site).
- Repair Brick Damage (on-site).
- Replace waiting shelters for Pelivan Transit Services for the elderly (on-site).
- Replace outdated kitchen for elderly nutrition meals (on-site).
- Add West Sidewalk to complete perimeter walk damaged by flood (on-site).
- Install perimeter site lighting at walks (on-site).

Location Description:

205 B N.E., Miami, Oklahoma, 74354

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/98
# of Multifamily Units	0	0/98

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/98	0/0	0/98	0
# Renter Households	0	0	0	0/98	0/0	0/98	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
