

Grantee: Oklahoma State Program

Grant: B-08-DF-40-0001

October 1, 2012 thru December 31, 2012 Performance Report



Grant Number:

B-08-DF-40-0001

Obligation Date:**Award Date:****Grantee Name:**

Oklahoma State Program

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Amount:

\$1,793,876.00

Grant Status:

Active

QPR Contact:

Robin Slawson

Estimated P/RL Funds:

\$0.00

Total Budget:

\$1,793,876.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

From May 10-13, 2008, four (4) Oklahoma Counties experienced severe storms, tornadoes, and flooding. On May 14, President Bush issued a major disaster declaration for Ottawa, Craig, Latimer, and Pittsburg Counties. Damage was extensive in Ottawa County with an estimate of 167 housing units being damaged (data from Oklahoma Department of Emergency Management).

Recovery Needs:

After consultation with the U.S Department of Housing and Urban Development and the Oklahoma Department of Emergency Management, the greatest need and the greatest impact based on available funds will be to address three (3) low income housing properties operated by the Miami Housing Authority, Miami, Oklahoma. The Miami Housing Authority is an authority created by the City of Miami.

The three (3) properties are:

1. E Street Plaza
2. Miami Towers
3. Nine Tribes Towers

Public Comment:

The Action Plan was placed on the Oklahoma Department of Commerce and the Miami Housing Authority's websites for review and public comment. A minimum of seven days notice was provided along with appropriate addresses, phone numbers, and times at which citizens may submit comments. The Miami Housing Authority and ODOC shall respond in writing to any comments or complaints received within 15 days, however, no comments or complaints were received concerning the proposed activities.

Overall**Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$1,793,876.00

Total Budget

\$146,000.00

\$1,793,876.00

Total Obligated

\$0.00

\$1,793,876.00

Total Funds Drawdown

\$654,725.41

\$1,026,515.66

Program Funds Drawdown

\$654,725.41

\$1,026,515.66

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$654,725.41

\$766,552.41

Match Contributed

\$0.00

\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		100.00%
Overall Benefit Percentage (Actual)		100.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$269,081.40	\$0.00
Limit on Admin/Planning	\$89,693.80	\$133,770.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

The Environmental Review is complete for all the activities except for the E Street Storm Shelter and a Release of Funds has been given for those activities. FEMA is working with the City to obtain an acceptable location for the E Street Storm Shelter and/or discussions of alternatives. Construction Bids were awarded to Crossland Construction in July and work will begin in August. UPDATE: FEMA has approved the City's request for a CLOMR-F by determining that the proposed structure (Storm Shelter) would not be located in the SFHA if built as proposed. On 8/3/12 ODOC approved a certification of continued environmental compliance from the City of Miami and issued a ROF and permission to proceed with an award of contract for construction of the E Street Plaza Storm Shelter to be located at 528 7th Street. A Construction contract was awarded to Crossland Construction on 8/17/12 for all activities in the amount of \$1,411,500, requiring a budget modification to move funds within the three activities.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Miami Housing Authority, Miami Housing Authority	\$654,725.41	\$1,793,876.00	\$1,026,515.66



Activities

Grantee Activity Number:	551031
Activity Title:	Architecture

Activity Category:

Planning

Project Number:

Miami Housing Authority

Projected Start Date:

05/05/2011

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Planned

Project Title:

Miami Housing Authority

Projected End Date:

05/05/2013

Completed Activity Actual End Date:

Responsible Organization:

Miami Housing Authority

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$146,000.00
Total Budget	\$146,000.00	\$146,000.00
Total Obligated	\$0.00	\$146,000.00
Total Funds Drawdown	\$10,220.00	\$133,770.00
Program Funds Drawdown	\$10,220.00	\$133,770.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,220.00	\$122,047.00
Miami Housing Authority	\$10,220.00	\$122,047.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Architecture

Location Description:

City of Miami

Activity Progress Narrative:

Processed pay request \$4,380.00 for Architect. Processed pay request \$5,840 for Architect.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/219



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Oklahoma	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 551049

Activity Title: E Street Plaza

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Miami Housing Authority

Projected Start Date:

05/05/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Miami Housing Authority

Projected End Date:

05/05/2013

Completed Activity Actual End Date:

Responsible Organization:

Miami Housing Authority

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$846,362.00
Total Budget	(\$411,488.00)	\$846,362.00
Total Obligated	(\$411,488.00)	\$846,362.00
Total Funds Drawdown	\$330,389.72	\$518,541.25
Program Funds Drawdown	\$330,389.72	\$518,541.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$330,389.72	\$330,389.72
Miami Housing Authority	\$330,389.72	\$330,389.72
Match Contributed	\$0.00	\$0.00

Activity Description:

E Street Plaza

- Replace on-site Playground equipment destroyed by the flood.
- Install enough storm shelters on-site to facilitate 25 duplexes.
- Repave street (on-site) damaged by the flood.
- Repair and replace damage to on-site Maintenance Shop due to flood.
- Enlarge Maintenance Shop work area.
- Replace 40 year old sewer lines (on-site) damaged by flood.
- Install new insulated glass windows (1 br-8 units; 2 br-16 units; 3br-26 units=50 units).
- Replace 8' fencing (on-site) damaged by flood.
- Install new geothermal heat pump systems in units.

Location Description:

7th and E Street S.E., Miami, Oklahoma, 74354

Activity Progress Narrative:

Processed pay request 108,473.97 for E Street. Processed pay request \$221,915.75



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/50
# of Multifamily Units	0	0/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/50	0/0	0/50	0
# Renter Households	0	0	0	0/50	0/0	0/50	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 551110

Activity Title: Miami Towers

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Miami Housing Authority

Projected Start Date:

05/05/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Miami Housing Authority

Projected End Date:

05/05/2013

Completed Activity Actual End Date:

Responsible Organization:

Miami Housing Authority

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$491,106.00
Total Budget	\$363,141.00	\$491,106.00
Total Obligated	\$363,141.00	\$491,106.00
Total Funds Drawdown	\$233,129.29	\$293,218.01
Program Funds Drawdown	\$233,129.29	\$293,218.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$233,129.29	\$233,129.29
Miami Housing Authority	\$233,129.29	\$233,129.29
Match Contributed	\$0.00	\$0.00

Activity Description:

Miami Towers

- Replace 40 year old sewer lines (on-site) damaged by the flood.
- Convert basement for Tornado Shelter use.
- Construct new interior stairs to the basement's Tornado Shelter.

Location Description:

41 North Main, Miami, Oklahoma, 74354

Activity Progress Narrative:

Processed pay request \$55,728.85 for Miami Towers. Processed pay request \$177,400.44. processed pay request \$650.00 for Miami Towers 12/13/12.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	0	0/75
# of Multifamily Units	0	0/75

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/75	0/0	0/75	0
# Renter Households	0	0	0	0/75	0/0	0/75	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 551112

Activity Title: Nine Tribes Towers

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

Miami Housing Authority

Project Title:

Miami Housing Authority

Projected Start Date:

05/05/2011

Projected End Date:

05/05/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Miami Housing Authority

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$310,408.00
Total Budget	\$48,347.00	\$310,408.00
Total Obligated	\$48,347.00	\$310,408.00
Total Funds Drawdown	\$80,986.40	\$80,986.40
Program Funds Drawdown	\$80,986.40	\$80,986.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$80,986.40	\$80,986.40
Miami Housing Authority	\$80,986.40	\$80,986.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Nine Tribes Towers

- Replace 40 year old sewer lines and water lines (on-site).
- Repair Brick Damage (on-site).
- Replace waiting shelters for Pelivan Transit Services for the elderly (on-site).
- Replace outdated kitchen for elderly nutrition meals (on-site).
- Add West Sidewalk to complete perimeter walk damaged by flood (on-site).
- Install perimeter site lighting at walks (on-site).

Location Description:

205 B N.E., Miami, Oklahoma, 74354

Activity Progress Narrative:

processed pay request \$10,869.68 for Nine Tribes. processed pay request \$42,728.96. Processed pay request \$27,387.76.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/98
# of Multifamily Units	0	0/98

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/98	0/0	0/98	0
# Renter Households	0	0	0	0/98	0/0	0/98	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

