

Grantee: Oklahoma

Grant: B-13-DS-40-0001

April 1, 2017 thru June 30, 2017 Performance Report



Grant Number:

B-13-DS-40-0001

Obligation Date:**Award Date:****Grantee Name:**

Oklahoma

Contract End Date:

04/28/2016

Review by HUD:

Submitted - Await for Review

Grant Award Amount:

\$93,700,000.00

Grant Status:

Active

QPR Contact:

Robin Slawson

LOCCS Authorized Amount:

\$85,194,350.50

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$93,700,000.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

As specified in the June 3, 2014 Federal Register Notice Vol. 79, No. 106, the State sustained multiple disasters occurring from 2011 to 2013. These disasters were far reaching throughout the fifty-seven (57) counties identified under the Presidential Disaster Declarations. Such disasters included; tornadoes, wildfires, flooding, straight-line winds, and winter snowstorms. Disaster related damage resulting from tornadoes (2013) and wildfires (2012) occurring in Cleveland and Creek counties respectively account for the majority of the disaster related damage. A Damage Assessment Report (August 6, 2013) covering the tornado disaster impact area appears as Appendix A in this Action Plan and contains a more detailed assessment of the Moore tornado event of 2013. This single disaster proved to be the most significant event of the Federal Register Notice time period. Since the initial assessment of the storms' impact, inquiries have been made to the State of Oklahoma Department of Emergency Management to update disaster impacts. However, the Department reported that there is no additional State disaster information available. Because several years have passed and vigorous steps have been taken toward recovery, the State determined that a survey was needed to update recovery efforts and determine the unmet needs still existing. As mentioned previously, CDBG_DR funds must be used to cover "unmet" storm related disaster needs. Given these circumstances, the State prepared both mailed and emailed surveys to representatives of various units of general local governments (counties, cities, towns), HUD assisted housing, and LITHC housing located within the eligible disaster areas. US Census (American Community Survey) data was also examined as well to help better identify targeted groups which could possibly address the LMI requirement set forth in the Federal Register Notice. The following list includes the Presidential Disaster Declarations and eligible counties accounted for under the eligible declaration. The listing also denotes the incident period in which the disaster occurred. Oklahoma Severe Winter Storm (DR-4164) Incident period: December 5, 2013 to December 6, 2013 Major Disaster Declaration declared on January 30, 2014 Counties Included: Choctaw, Le Flore, McCurtain, Pushmataha Oklahoma Severe Storms and Tornadoes (DR-4117) Incident period: May 18, 2013 to June 2, 2013 Major Disaster Declaration declared on May 20, 2013 Counties Included: Atoka, Canadian, Coal, Cleveland, Craig, Haskell, Hughes, Latimer, LeFlore, Lincoln, McClain, McIntosh, Nowata, Oklahoma, Okfuskee, Okmulgee, Ottawa, Pittsburg, Pottawatomie, Pushmataha, Seminole Oklahoma Severe Winter Storm and Snowstorm (DR-4109) Incident period: February 24, 2013 to February 26, 2013 Major Disaster Declaration declared on April 8, 2013 Counties Included: Alfalfa, Beaver, Beckham, Blaine, Custer, Dewey, Ellis, Garfield, Grant, Kay, Kingfisher, Major, Noble, Roger Mills, Washita, Woods, Woodward Oklahoma Freedom and Noble Wildfires (DR-4078) Incident period: August 3, 2012 to August 14, 2012 Major Disaster Declaration declared on August 22, 2012 Counties Included: Cleveland, Creek Oklahoma Severe Storms, Tornadoes, Straight-line Winds, and Flooding (DR-4064) Incident period: April 28, 2012 to May 1, 2012 Major Disaster Declaration declared on June 14, 2012 Counties Included: Alfalfa, Craig, Grant, Kay, Nowata Oklahoma Severe Storms, Tornadoes, Straight-line Winds,a

Disaster Damage:

nd Flooding (DR-1989) Incident period: May 22, 2011 to May 25, 2011 Major Disaster Declaration declared on June 6, 2011 Counties Included: Blaine, Caddo, Canadian, Craig, Delaware, Grady, Jefferson, Kingfisher, LeFlore, Logan, Major, McClain, Nowata, Osage, Ottawa Oklahoma Severe Storms and Flooding (DR-1988) Incident period: April 21, 2011 to April 28, 2011 Major Disaster Declaration declared on May 27, 2011 Counties Included: Adair, Cherokee, Delaware, Haskell, LeFlore, McIntosh, Muskogee, Okmulg



Recovery Needs:

A funding allocation was created as a result of several limiting factors and considerations. Some of these factors included Federal Register Notice CDBG-DR guidelines, damage analysis, surveys, US Census data, and of course the Action Plan submission deadline to HUD. Considerations involving public input and especially the amount of available funding also restricted the overall scope of the program at this time.

Unmet need exists in the areas of housing, infrastructure, resiliency / mitigation and planning. Data to determine the unmet need was compiled from unmet need requests provided by an ODOC unmet needs survey conducted from June 26, 2014 through August 8, 2014. Disaster Recovery notification letters were individually mailed to each of the fifty-seven (57) disaster eligible counties across the State. Disaster Recovery notification letters were also mailed to each of the State's eleven (11) Substate Planning Districts. An email database of approximately three-thousand (3,000) from ODOC's Community Developer newsletter was also utilized in conjunction with the ODOC disaster recovery website. Additionally, supplemental data from HUD's Oklahoma City Field Office and FEMA was also used. The unmet needs survey was targeted at the fifty-seven (57) Oklahoma counties and their inclusive municipalities which qualified under the 2011, 2012, and 2013 Presidential Disaster Declarations as specified in the Federal Register Notice. Below is a summary of the results from the survey contained in the ODOC disaster recovery notification letters. Please note that these survey results are the initial response to the inquiry of the State's unmet disaster needs. Because these unmet needs are based off simple requests and not substantiated by an official application, this listing DOES NOT reflect a final eligibility of such requested activities. The FINAL eligibility assessment will be conducted upon evaluation of an officially submitted Disaster Recovery application through the State's OKGrants' system.

SURVEY SUMMARY – AS OF 8/8/2014

Total Submissions – 89 Units of General Local Government (UGLG's)

- Total Disaster Funding Requested – \$253,818,251.68
- Total Individual Funding Activities Requested Among the 89 UGLG's – 371
- Projects Directly DR Ineligible: 8 (\$3,542,289.75)
- Project Administration Directly Specified in Letter of Intent: 2 (\$2,222,869.98) Note: No Other UGLG's Requested Administration Amounts as Part of the Letter of Intent.

Cleveland County – (Cleveland / Norman) 67 Activities (\$49,221,000.00) Does NOT include OKC/Cleveland County Activities

- Creek County – 136 Activities (\$43,435,673.46)
- Oklahoma City – 22 Activities (\$87,501,550.00)
- Balance of State – 145 Activities (\$73,660,028.22)

Activities Requested from 2011 Disaster Declarations: 125 (\$62,789,432.64)

- Activities Requested from 2012 Disaster Declarations: 181 (\$60,677,272.96)
- Activities Requested from 2013 Disaster Declarations: 62 (\$125,728,676.10)
- Activities Requested with Disaster Event Occurring Outside of Allowed Years (2011, 2012, & 2013): 1 Activity (\$2

Recovery Needs:

CDBG-DR Categories (Total Request - \$253,818,251.68)

- Housing – 3 Activities (\$9,000,000.00)3.5%
- Infrastructure – 90 Activities (\$156,902,371.60)61.8%
- Planning – 10 Activities (\$15,403,444.00)6.1%
- Public Facilities – 14 Activities (\$1,748,582.64)0.7%
- Resiliency – 250 Activities (\$59,640,983.46)23.5% Includes: Emergency Equipment, Generators, Storm Sirens, Housing Clearance for Flood Plain Issues, Storm Shelters/Safe Rooms.
- Economic Development – 1 Activity (\$900,000 INELIGIBLE) 0.4% Project DID NOT Relate To Disaster.
- Administration – 2 Activities (\$2,222,869.98)0.9% This amount will not reflect actual administration at the time of the final DR plan. This amount only shows what was included in the Letter of Intent listings. Federal guidance allows for up to 5% Administration.
- UNKNOWN – 1 (\$8,000,000.00) 3.2% **NOTE: Requested \$8 million in funding but did not provide any detailed list of requested DR activities.

Consistent with the Federal Register Notice, the primary purpose of the Funding is to address the immediate unmet housing and economic revitalization needs of our most impacted counties. The State's allocation of the Funding by activity (as set forth above) is guided by several critical federal requirements set forth in the Federal Register Notice. All of the programs to be administered in the activity categories identified above, with the exception of Administration and Planning, will achieve one or more of the National Objectives:

- First, the Federal Register Notice requires that not less than \$41,228,000 of the Funding must be used to provide assistance in Cleveland and Creek Counties. HUD has explained that this requirement was largely based on where registrants who sought assistance from FEMA and SBA were geographically concentrated.
- Second, all activities, with the exception of Administration and Planning, must meet at least one of the National Objectives.
- Third, at least 50% of the Funding (together with all related future allocations of CDBG-DR Program funds) must meet the Low/Moderate Income Benefit National Objective. As a result, the State must be able to demonstrate that the Funding is being expended to assist LMI persons.
- Fourth, while homeownership assistance may be provided to households up to 120% of AMI, however, only those funds



used to serve households with up to 80% of AMI may qualify as meeting the low and moderate income person benefit national objective.

- Finally, the Funding cannot be used to assist second homes (as defined in IRS Publication 936) or private utilities.

The State's first priority with the Funding

Recovery Needs:

is to get funding to as many affected residents as possible in order to assist them with disaster recovery. With this priority in mind, the State has developed additional factors to determine allocations of the Funding down to the level of specificity required by HUD.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$93,700,000.00
Total Budget	\$8,505,649.50	\$93,700,000.00
Total Obligated	\$8,505,649.50	\$93,700,000.00
Total Funds Drawdown	\$5,914,918.47	\$59,647,833.24
Program Funds Drawdown	\$5,914,918.47	\$59,647,833.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,914,918.47	\$63,104,310.19
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		96.47%
Overall Benefit Percentage (Actual)		94.76%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$14,055,000.00	\$0.00
Limit on Admin/Planning	\$18,740,000.00	\$3,692,522.75
Limit on State Admin	\$4,685,000.00	\$2,280,323.53
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$46,850,000.00	\$84,829,799.77

Overall Progress Narrative:

During Quarter ending 6/30/17:

- The State entered into a Contract Modification with HUD for Cumulative Expenditures and is



currently in compliance.

- The State received the Monitoring Report from HUD and has submitted their Monitoring Response for HUD review with an extension to August 1, 2017.
- The State submitted and was approved for final round of funding (R12) to continue activities by obligation and expenditure deadlines; final contracts, budgets and obligations were completed in DRGR.
- The State advertised for RFQ for Monitoring Services and received two proposals. The State reviewed the two proposals and action to award is pending awaiting HUD's review of the State's capacity and oversight for this work.
- The State's Consultant for preparing the Duplication of Benefits continues work on this activity to be completed by August 1, 2017. Upon HUD and State's review and acceptance, the DOB Report will be published on the ODOC website.
- There were two construction contracts awarded to Cleveland County Infrastructure activity this quarter. The updated quarterly contractor's report is posted to okcommerce.gov

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Admin - DR R1, Admin - DR R1	\$0.00	\$359,877.20	\$359,877.20
Admin - DR R10, Admin - DR R10	\$54,290.14	\$150,000.00	\$88,745.67
Admin - DR R3, Admin - DR R3	\$0.00	\$1,109,568.00	\$1,058,237.13
Admin - DR R4, Admin - DR R4	\$86,377.75	\$442,359.25	\$294,715.25
Admin - DR R5, Admin - DR R5	\$0.00	\$68,000.00	\$63,615.54
Admin - DR R6, Admin - DR R6	\$0.00	\$3,723.00	\$0.00
Admin - DR R7, Admin - DR R7	\$139,227.99	\$466,799.00	\$328,471.68
Admin - DR R9, Admin - DR R9	\$65,485.82	\$408,808.00	\$82,358.99
Admin DR R11, Admin DR R11	\$0.00	\$300,000.00	\$0.00
Admin DR R12, Admin DR R12	\$4,302.07	\$954,693.50	\$4,302.07
Housing - DR R1, Housing - DR R1	\$0.00	\$434,334.89	\$434,334.89
Housing - DR R3, Housing - DR R3	\$0.00	\$5,110,000.00	\$5,110,000.00
Housing - DR R5, Housing - DR R5	\$34,083.51	\$750,000.00	\$735,577.94
Housing DR R11, Housing DR R11	\$0.00	\$676,201.00	\$0.00
Infrastructure - DR R1, Infrastructure - DR R1	\$0.00	\$2,314,834.10	\$2,314,834.10
Infrastructure - DR R10, Infrastructure - DR R10	\$1,154,012.50	\$4,353,851.00	\$2,893,087.57
Infrastructure - DR R2, Infrastructure - DR R2	\$0.00	\$1,980,000.00	\$1,871,930.15
Infrastructure - DR R3, Infrastructure - DR R3	\$0.00	\$8,412,305.20	\$7,255,357.73
Infrastructure - DR R6, Infrastructure - DR R6	\$758,178.80	\$7,840,829.05	\$7,480,328.06
Infrastructure - DR R7, Infrastructure - DR R7	\$312,202.45	\$8,570,688.02	\$2,809,741.23
Infrastructure - DR R8, Infrastructure - DR R8	\$507,601.02	\$9,500,000.00	\$8,749,803.38
Infrastructure - DR R9, Infrastructure - DR R9	\$1,311,982.90	\$10,293,600.00	\$2,820,338.03
Infrastructure - DR Round R12, Infrastructure - DR Round	\$0.00	\$7,550,956.00	\$0.00
Mitigation / Resiliency - DR R1, Mitigation / Resiliency - DR	\$0.00	\$206,969.81	\$206,969.81
Mitigation / Resiliency - DR R3, Mitigation / Resiliency - DR	\$0.00	\$1,457,925.00	\$875,410.00



Mitigation / Resiliency - DR R4, Mitigation / Resiliency - DR	\$1,060,845.00	\$16,396,016.70	\$10,625,435.65
Mitigation / Resiliency - DR R5, Mitigation / Resiliency - DR	\$22,113.52	\$537,500.00	\$505,945.47
Mitigation / Resiliency - DR R6, Mitigation / Resiliency - DR	\$165,175.00	\$300,000.00	\$300,000.00
Mitigation / Resiliency - DR R7, Mitigation / Resiliency - DR	\$239,040.00	\$966,216.48	\$966,216.48
Mitigation / Resiliency DR R11, Mitigation / Resiliency DR	\$0.00	\$282,500.00	\$0.00
Planning - DR R1, Planning - DR R1	\$0.00	\$930,000.00	\$930,000.00
Planning - DR R3, Planning - DR R3	\$0.00	\$702,811.58	\$482,199.22



Activities

Project # / Title: Admin - DR R10 / Admin - DR R10

Grantee Activity Number: OKC 00023 83.1 Admin R10

Activity Title: OKC 00023 83.1 Admin R10

Activity Category:

Administration

Project Number:

Admin - DR R10

Projected Start Date:

05/20/2016

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R10

Projected End Date:

05/20/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$0.00	\$150,000.00
Total Funds Drawdown	\$54,290.14	\$88,745.67
Program Funds Drawdown	\$54,290.14	\$88,745.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$54,290.14	\$88,745.67
City of Oklahoma City2	\$54,290.14	\$88,745.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Infrastructure - DR R8	OKC 00023 83.1 (Draper Plant) R8	OKC 00023 83.1 (Draper Plant) R8	General Account
City of Oklahoma City2	Administration	Admin - DR R3	OKC 00023 83.1 Admin R3	OKC 00023 83.1 Admin R3	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Infrastructure - DR R10	OKC 00023 83.1 Infra (Draper Plant) R10	OKC 00023 83.1 Infra (Draper Plant) R10	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Infrastructure - DR R3	OKC 00023 83.1 Infra (Draper Plant) R3	OKC 00023 83.1 Infra (Draper Plant) R3	General Account
City of Oklahoma City2	Rehabilitation/reconst	Infrastructure - DR	OKC 00023 83.1 Infra	OKC 00023 83.1	General Account



Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Oklahoma City2	rection of public facilities	R6	(Draper Plant) R6	Infra (Draper Plant) R6	General Account

Association Description:

OKC Draper Water Treatment Plant

Activity Description:

Project Administration Round #10

Location Description:

Oklahoma City

Activity Progress Narrative:

Reimbursement for Administrative Services.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Admin - DR R4 / Admin - DR R4

Grantee Activity Number: Cleveland Co (SP) Lexington 00082 83.1 Admin R4

Activity Title: Cleveland Co (SP) Lexington 00082 83.1 Admin R4



Activity Category:

Administration

Project Number:

Admin - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:**Responsible Organization:**

Cleveland County

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2017**

N/A

To Date

\$8,712.00

Total Budget

\$0.00

\$8,712.00

Total Obligated

\$0.00

\$8,712.00

Total Funds Drawdown

\$2,835.00

\$8,684.54

Program Funds Drawdown

\$2,835.00

\$8,684.54

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,835.00

\$8,684.54

Cleveland County

\$2,835.00

\$8,684.54

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Project Administration

Location Description:

Cleveland County Sponsoring Lexington

Activity Progress Narrative:

IBTS ADMIN

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Cleveland Co (SP) Little Axe 00084 83.1 Admin R4

Activity Title: Cleveland Co (SP) Little Axe 00084 83.1 Admin R4

Activity Category:

Administration

Project Number:

Admin - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Cleveland County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2017

N/A

To Date

\$17,352.00

Total Budget

\$0.00

\$17,352.00

Total Obligated

\$0.00

\$17,352.00

Total Funds Drawdown

\$6,772.50

\$17,202.73

Program Funds Drawdown

\$6,772.50

\$17,202.73

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$6,772.50

\$17,202.73

Cleveland County

\$6,772.50

\$17,202.73

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Project Administration

Location Description:

Cleveland County Sponsoring Little Axe

Activity Progress Narrative:

5,040 IBTS ADMIN

1732.50 IBTS AMIN

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Cleveland Co (SP) Noble 00081 83.1 Admin R4
Activity Title: Cleveland Co (SP) Noble 00081 83.1 Admin R4

Activity Category:

Administration

Project Number:

Admin - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Cleveland County

Overall

	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$17,352.00
Total Budget	\$0.00	\$17,352.00
Total Obligated	\$0.00	\$17,352.00
Total Funds Drawdown	\$7,455.00	\$17,307.73
Program Funds Drawdown	\$7,455.00	\$17,307.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,455.00	\$17,307.73
Cleveland County	\$7,455.00	\$17,307.73
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration

Location Description:

Cleveland County Sponsoring Noble

Activity Progress Narrative:

6,195.00 IBTS ADMIN; 1260.00 IBTS ADMIN

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Cleveland Co (SP) Slaughter 00083 83.1 Admin R4

Activity Title: Cleveland Co (SP) Slaughter 00083 83.1 Admin

Activity Category:

Administration

Project Number:

Admin - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Cleveland County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2017

N/A

To Date

\$10,872.00

Total Budget

\$0.00

\$10,872.00

Total Obligated

\$0.00

\$10,872.00

Total Funds Drawdown

\$4,987.50

\$10,840.34

Program Funds Drawdown

\$4,987.50

\$10,840.34

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,987.50

\$10,840.34

Cleveland County

\$4,987.50

\$10,840.34

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Project Administration

Location Description:

Cleveland County Sponsoring Slaughterville

Activity Progress Narrative:

3570.00 IBTS ADMIN

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Creek Co (SP) Depew 00051 83.1 Admin R4
Activity Title: Creek Co (SP) Depew 00051 83.1 Admin R4

Activity Category:

Administration

Project Number:

Admin - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Creek County

Overall

	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$7,674.00
Total Budget	\$0.00	\$7,674.00
Total Obligated	\$0.00	\$7,674.00
Total Funds Drawdown	\$7,674.00	\$7,674.00
Program Funds Drawdown	\$7,674.00	\$7,674.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,674.00	\$7,674.00
Creek County	\$7,674.00	\$7,674.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration

Location Description:

Creek County Sponsoring Depew

Activity Progress Narrative:

INCOG ADMIN CONTRACT DRAW FULL AMOUNT.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Creek Co (SP) Freedom Hill 00052 83.1 Admin R4

Activity Title: Creek Co (SP) Freedom Hill 00052 83.1 Admin R4

Activity Category:

Administration

Project Number:

Admin - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Creek County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2017

N/A

To Date

\$11,596.00

Total Budget

\$0.00

\$11,596.00

Total Obligated

\$0.00

\$11,596.00

Total Funds Drawdown

\$11,596.00

\$11,596.00

Program Funds Drawdown

\$11,596.00

\$11,596.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$11,596.00

\$11,596.00

Creek County

\$11,596.00

\$11,596.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Project Administration

Location Description:

Creek County Sponsoring Freedom Hill

Activity Progress Narrative:

INCOG Contract draw for Admin. Freedom Hill FD.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Creek Co (Sp) Kellyville 00053 83.1 Admin R4
Activity Title: Creek Co (Sp) Kellyville 00053 83.1 Admin R4

Activity Category:

Administration

Project Number:

Admin - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Creek County

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$5,250.00
Total Budget	\$0.00	\$5,250.00
Total Obligated	\$0.00	\$5,250.00
Total Funds Drawdown	\$5,250.00	\$5,250.00
Program Funds Drawdown	\$5,250.00	\$5,250.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,250.00	\$5,250.00
Creek County	\$5,250.00	\$5,250.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration

Location Description:

Creek County Sponsoring Kellyville

Activity Progress Narrative:

INCOG Contract Draw for Admin. Kellyville FD.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Creek Co (SP) Milfay 00054 83.1 Admin R4
Activity Title: Creek Co (SP) Milfay 00054 83.1 Admin R4

Activity Category:

Administration

Project Number:

Admin - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Creek County

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$9,507.00
Total Budget	\$0.00	\$9,507.00
Total Obligated	\$0.00	\$9,507.00
Total Funds Drawdown	\$4,753.50	\$9,507.00
Program Funds Drawdown	\$4,753.50	\$9,507.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,753.50	\$9,507.00
Creek County	\$4,753.50	\$9,507.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration

Location Description:

Creek County Sponsoring Milfay

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Creek Co (SP) Olive 00070 83.1 Admin R4
Activity Title: Creek Co (SP) Olive 00070 83.1 Admin R4

Activity Category:

Administration

Project Number:

Admin - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Creek County

Overall

	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$11,221.00
Total Budget	\$0.00	\$11,221.00
Total Obligated	\$0.00	\$11,221.00
Total Funds Drawdown	\$11,221.00	\$11,221.00
Program Funds Drawdown	\$11,221.00	\$11,221.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,221.00	\$11,221.00
Creek County	\$11,221.00	\$11,221.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration

Location Description:

Creek County Sponsoring Olive

Activity Progress Narrative:

INCOG Contract Draw for Admin. Olive FD.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Creek Co (SP) Shamrock 00055 83.1 Admin R4
Activity Title: Creek Co (SP) Shamrock 00055 83.1 Admin R4

Activity Category:

Administration

Project Number:

Admin - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Creek County

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$7,308.00
Total Budget	\$0.00	\$7,308.00
Total Obligated	\$0.00	\$7,308.00
Total Funds Drawdown	\$7,308.00	\$7,308.00
Program Funds Drawdown	\$7,308.00	\$7,308.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,308.00	\$7,308.00
Creek County	\$7,308.00	\$7,308.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration

Location Description:

Creek County Sponsoring Shamrock

Activity Progress Narrative:

INCOG Contract for Admin 7308.00.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Drumright 00074 83.1 Admin R4
Activity Title:	Drumright 00074 83.1 Admin R4

Activity Category:

Administration

Project Number:

Admin - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Drumright, City of

Overall

	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$10,235.25
Total Budget	\$0.00	\$10,235.25
Total Obligated	\$0.00	\$10,235.25
Total Funds Drawdown	\$10,235.25	\$10,235.25
Program Funds Drawdown	\$10,235.25	\$10,235.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,235.25	\$10,235.25
Drumright, City of	\$10,235.25	\$10,235.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration

Location Description:

Drumright, City of

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Mounds 00057 83.1 Admin R4
Activity Title:	Mounds 00057 83.1 Admin R4

Activity Category:

Administration

Project Number:

Admin - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Mounds, Town of

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$3,845.00
Total Budget	\$0.00	\$3,845.00
Total Obligated	\$0.00	\$3,845.00
Total Funds Drawdown	\$3,845.00	\$3,845.00
Program Funds Drawdown	\$3,845.00	\$3,845.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,845.00	\$3,845.00
Mounds, Town of	\$3,845.00	\$3,845.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration

Location Description:

Mounds, Town of

Activity Progress Narrative:

INCOG ADMIN April and May 2017 Draws for Total Contract amount for Mounds Fire Dept project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Sapulpa 00066 83.1 Admin R4

Activity Title: Sapulpa 00066 83.1 Admin R4

Activity Category:

Administration

Project Number:

Admin - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Sapulpa, City of

Overall

	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$24,450.00
Total Budget	\$0.00	\$24,450.00
Total Obligated	\$0.00	\$24,450.00
Total Funds Drawdown	\$2,445.00	\$24,450.00
Program Funds Drawdown	\$2,445.00	\$24,450.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,445.00	\$24,450.00
Sapulpa, City of	\$2,445.00	\$24,450.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration

Location Description:

Sapulpa, City of

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Admin - DR R7 / Admin - DR R7

Grantee Activity Number: Cleveland Co 00108 83.1 Admin R7

Activity Title: Cleveland Co 00108 83.1 Admin R7

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Admin - DR R7

Project Title:

Admin - DR R7

Projected Start Date:

12/11/2015

Projected End Date:

12/11/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Cleveland County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2017

To Date

Total Budget

N/A

\$75,939.00

Total Obligated

\$0.00

\$75,939.00

Total Funds Drawdown

\$0.00

\$75,939.00

Program Funds Drawdown

\$24,528.59

\$75,215.56

Program Income Drawdown

\$24,528.59

\$75,215.56

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$25,252.03

\$75,939.00

Cleveland County

\$25,252.03

\$75,939.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration Round #7 - OKGrants # DR-2014-BRISTOW CI-00103

Location Description:

Cleveland County

Activity Progress Narrative:

IBTS Inv. 28,208.46 + 723.44. The funds were accidentally drawn from R7 Infrastructure. This will be corrected next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Norman 00102 83.1 Admin R7
Activity Title:	Norman 00102 83.1 Admin R7

Activity Category:

Administration

Activity Status:

Planned

Project Number:

Admin - DR R7

Project Title:

Admin - DR R7

Projected Start Date:

12/11/2015

Projected End Date:

12/11/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Norman, City of

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$145,771.00
Total Budget	\$0.00	\$145,771.00
Total Obligated	\$0.00	\$145,771.00
Total Funds Drawdown	\$9,891.48	\$19,091.62
Program Funds Drawdown	\$9,891.48	\$19,091.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,891.48	\$19,091.62
Norman, City of	\$9,891.48	\$19,091.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration Round #7 - OKGrants # DR-2014-NORMAN CI-00102

Location Description:

City of Norman

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	State 83.1 Admin R7
Activity Title:	State 83.1 Admin R7

Activity Category:

Administration

Project Number:

Admin - DR R7

Projected Start Date:

12/11/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R7

Projected End Date:

12/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Oklahoma Department of Commerce

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$114,868.00
Total Budget	\$0.00	\$114,868.00
Total Obligated	\$0.00	\$114,868.00
Total Funds Drawdown	\$104,807.92	\$114,868.00
Program Funds Drawdown	\$104,807.92	\$114,868.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$104,807.92	\$114,868.00
Oklahoma Department of Commerce	\$104,807.92	\$114,868.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration - Oklahoma Dept. of Commerce

Location Description:

Oklahoma City

Activity Progress Narrative:

State Admin Draws; April-77,256.05, May 27,551.87 = 104,807.92

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Admin - DR R9 / Admin - DR R9

Grantee Activity Number: Norman 00064 83.1 Admin R9

Activity Title: Norman 00064 83.1 Admin R9

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Admin - DR R9

Project Title:

Admin - DR R9

Projected Start Date:

03/11/2016

Projected End Date:

03/11/2018

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Norman, City of

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2017

N/A

To Date

\$308,808.00

Total Budget

\$0.00

\$308,808.00

Total Obligated

\$0.00

\$308,808.00

Total Funds Drawdown

\$814.94

\$10,157.44

Program Funds Drawdown

\$814.94

\$10,157.44

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$814.94

\$12,550.54

Norman, City of

\$814.94

\$12,550.54



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Program Administration

Location Description:

Norman, City of

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: State - 83.1 ODOC Admin R9

Activity Title: State - 83.1 ODOC Admin R9

Activity Category:

Administration

Project Number:

Admin - DR R9

Projected Start Date:

03/11/2016

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R9

Projected End Date:

03/11/2018

Completed Activity Actual End Date:

Responsible Organization:

Oklahoma Department of Commerce

Overall

	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$64,670.88	\$72,201.55
Program Funds Drawdown	\$64,670.88	\$72,201.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$64,670.88	\$72,201.55
Oklahoma Department of Commerce	\$64,670.88	\$72,201.55
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Program Administration

Location Description:

Oklahoma Dept. of Commerce - Oklahoma City

Activity Progress Narrative:

State Admin Draws- May draw 2,028.96; June draw 62,641.92 = 64,670.88

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Admin DR R12 / Admin DR R12

Grantee Activity Number: Cleveland Co 00080 83.1 Admin R12

Activity Title: Cleveland Co 00080 83.1 Admin R12

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Admin DR R12

Project Title:

Admin DR R12

Projected Start Date:

05/02/2017

Projected End Date:

05/02/2019

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Cleveland County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2017

N/A

To Date

\$204,929.00

Total Budget

\$204,929.00

\$204,929.00

Total Obligated

\$204,929.00

\$204,929.00

Total Funds Drawdown

\$4,302.07

\$4,302.07

Program Funds Drawdown

\$4,302.07

\$4,302.07

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,302.07

\$4,302.07

Cleveland County

\$4,302.07

\$4,302.07



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Cleveland County - Admin

Location Description:

Cleveland County, OK

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: OKC 00005 10.6 Admin R12

Activity Title: OKC 00005 10.6 Admin R12

Activity Category:

Administration

Project Number:

Admin DR R12

Projected Start Date:

05/02/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin DR R12

Projected End Date:

05/02/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2017

N/A

To Date

\$64,500.00

Total Budget

\$64,500.00

\$64,500.00

Total Obligated

\$64,500.00

\$64,500.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

 City of Oklahoma City2

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

City of Oklahoma City - Admin

Location Description:

City of Oklahoma City, Oklahoma City OK

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: OKC 00023 83.1 Admin R12

Activity Title: OKC 00023 83.1 Admin R12

Activity Category:

Administration

Project Number:

Admin DR R12

Projected Start Date:

05/02/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin DR R12

Projected End Date:

05/02/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2017

N/A

To Date

\$210,825.00

Total Budget

\$210,825.00

\$210,825.00

Total Obligated

\$210,825.00

\$210,825.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Oklahoma City2

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

City of Oklahoma City, Admin

Location Description:

City of Oklahoma City, Oklahoma City OK

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	State - 83.1 ODOC Admin R12
Activity Title:	State - 83.1 ODOC Admin R12

Activity Category:

Administration

Project Number:

Admin DR R12

Projected Start Date:

05/02/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin DR R12

Projected End Date:

05/02/2019

Completed Activity Actual End Date:

Responsible Organization:

Oklahoma Department of Commerce

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$474,439.50
Total Budget	\$474,439.50	\$474,439.50
Total Obligated	\$474,439.50	\$474,439.50
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Oklahoma Department of Commerce	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Oklahoma Department of Commerce - Admin

Location Description:

Oklahoma Department of Commerce - Oklahoma City, OK

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Housing - DR R1 / Housing - DR R1

Grantee Activity Number: OKC 00005 10.6 Housing (Single-Fam) R1

Activity Title: OKC 00005 10.6 Housing (Single-Fam) R1

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing - DR R1

Projected Start Date:

04/29/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing - DR R1

Projected End Date:

04/29/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2017

To Date

N/A

\$237,500.00

Total Budget

\$0.00

\$237,500.00

Total Obligated

\$0.00

\$237,500.00

Total Funds Drawdown

\$0.00

\$237,500.00

Program Funds Drawdown

\$0.00

\$237,500.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$237,500.00

Most Impacted and Distressed Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Oklahoma City2	Rehabilitation/reconstruction of residential structures	Housing DR R11	OKC 00005 10.6 Housing (Single-Fam) R11	OKC 00005 10.6 Housing (Single-Fam) R11	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of residential structures	Housing - DR R5	OKC 00005 10.6 Housing (Single-Fam) R5	OKC 00005 10.6 Housing (Single-Fam) R5	General Account

Association Description:

OKC Housing (Single Family)

Activity Description:

Rehab / Reconstruction of Single Family housing units.

Location Description:

OKC

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/70

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/70
# of Singlefamily Units	0	0/70

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/35	0/0	0/35	0
# Owner Households	0	0	0	0/35	0/0	0/35	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Housing - DR R5 / Housing - DR R5

Grantee Activity Number:	OKC 00005 10.6 Housing (Single-Fam) R5
Activity Title:	OKC 00005 10.6 Housing (Single-Fam) R5

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Housing - DR R5

Project Title:

Housing - DR R5

Projected Start Date:

07/21/2015

Projected End Date:

07/21/2017

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Oklahoma City2

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$34,083.51	\$735,577.94
Program Funds Drawdown	\$34,083.51	\$735,577.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,083.51	\$735,577.94
City of Oklahoma City2	\$34,083.51	\$735,577.94
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing Rehab: Single Family Housing

Location Description:

Oklahoma City

Activity Progress Narrative:



16356 - 056 draw 6/30/17 6 properties with 6 very low income persons assisted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Housing DR R11 / Housing DR R11

Grantee Activity Number: OKC 00005 10.6 Housing (Single-Fam) R11

Activity Title: OKC 00005 10.6 Housing (Single-Fam) R11

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Housing DR R11

Project Title:

Housing DR R11

Projected Start Date:

01/05/2017

Projected End Date:

01/05/2019

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2017

N/A

To Date

\$676,201.00

Total Budget

\$0.00

\$676,201.00



Total Obligated	\$0.00	\$676,201.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab / Reconstruction of Single Family housing units.

Location Description:

Oklahoma City

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Infrastructure - DR R10 / Infrastructure - DR R10

Grantee Activity Number: OKC 00023 83.1 Infra (Draper Plant) R10

Activity Title: OKC 00023 83.1 Infra (Draper Plant) R10



Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

Infrastructure - DR R10

Projected Start Date:

05/20/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - DR R10

Projected End Date:

05/20/2018

Completed Activity Actual End Date:**Responsible Organization:**

City of Oklahoma City2

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2017**

N/A

To Date

\$4,353,851.00

Total Budget

\$0.00

\$4,353,851.00

Total Obligated

\$0.00

\$4,353,851.00

Total Funds Drawdown

\$1,154,012.50

\$2,893,087.57

Program Funds Drawdown

\$1,154,012.50

\$2,893,087.57

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,154,012.50

\$2,893,087.57

City of Oklahoma City2

\$1,154,012.50

\$2,893,087.57

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation of the Lake Draper Water Treatment Plant (See DRGR Supporting Documentation) (Doc Uploads)

Location Description:

Oklahoma City (See DRGR Supporting Documentation) (Doc Uploads)

Activity Progress Narrative:

Contract 16640 Draw 38 6/30/17.

DRAPEROKC-WYNN- \$565,962.50

DRAPEROKC- WYNN- \$474,857.50

DRAPEROKC- WYNN- \$113,192.50

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Infrastructure - DR R6 / Infrastructure - DR R6

Grantee Activity Number: Hughes County 00067 83.1 Infra (Bridges) R6

Activity Title: Hughes County 00067 83.1 Infra (Bridges) R6

Activity Category:

Construction/reconstruction of streets

Project Number:

Infrastructure - DR R6

Projected Start Date:

10/16/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - DR R6

Projected End Date:

10/16/2017

Completed Activity Actual End Date:

Responsible Organization:

Hughes County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2017

N/A

To Date

\$124,130.05

Total Budget

\$0.00

\$124,130.05

Total Obligated

\$0.00

\$124,130.05

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Hughes County

\$0.00

\$0.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruction of 4 storm damaged bridges - See DRGR Supporting Documentation (Upload Docs)

Location Description:

Hughes County - See DRGR Supporting Documentation (Upload Docs)

Activity Progress Narrative:

Construction on 4 bridges are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	OKC 00023 83.1 Infra (Draper Plant) R6
Activity Title:	OKC 00023 83.1 Infra (Draper Plant) R6

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
Infrastructure - DR R6

Projected Start Date:
10/16/2015

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - DR R6

Projected End Date:
10/16/2017

Completed Activity Actual End Date:

Responsible Organization:
City of Oklahoma City2

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$7,716,699.00
Total Budget	\$0.00	\$7,716,699.00
Total Obligated	\$0.00	\$7,716,699.00
Total Funds Drawdown	\$758,178.80	\$7,480,328.06
Program Funds Drawdown	\$758,178.80	\$7,480,328.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$758,178.80	\$7,480,328.06
City of Oklahoma City2	\$758,178.80	\$7,480,328.06
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Draper Water Treatment Plant Resiliency Upgrade - See DRGR Supporting Documents (Upload Docs)

Location Description:

OKC Lake Draper Water Treatment Plant - See DRGR Supporting Documents (Upload Docs)

Activity Progress Narrative:

R6 Contract 16514 #39
 DRAPEROKC- WYNN- \$603,985.30
 DRAPEROKC- CAROLLO- \$47,869.50
 DRAPEROKC- CAROLLO- \$11,293.00
 DRAPEROKC- CAROLLO- \$33,437.50
 DRAPEROKC- CAROLLO- \$11,293.00
 DRAPEROKC- CAROLLO- \$11,293.00
 DRAPEROKC- CAROLLO- \$33,437.50
 DRAPEROKC- BURGESS- \$5,170.50
 DRAPEROKC- BURGESS- \$399.50



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Infrastructure - DR R7 / Infrastructure - DR R7

Grantee Activity Number: Cleveland Co 00108 83.1 Infra (Streets) R7

Activity Title: Cleveland Co 00108 83.1 Infra (Streets) R7

Activity Category:

Construction/reconstruction of streets

Project Number:

Infrastructure - DR R7

Projected Start Date:

12/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Infrastructure - DR R7

Projected End Date:

12/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Cleveland County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2017

N/A

To Date

\$2,531,300.00

Total Budget

\$0.00

\$2,531,300.00

Total Obligated

\$0.00

\$2,531,300.00

Total Funds Drawdown

\$242,090.82

\$1,240,656.29

Program Funds Drawdown

\$242,090.82

\$1,240,656.29



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$241,367.38	\$1,239,932.85
Cleveland County	\$241,367.38	\$1,239,932.85
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street Rehabilitation - See DRGR Supporting Documents (Uploads)

Location Description:

Cleveland County - See DRGR Supporting Documents (Uploads)

Activity Progress Narrative:

Infrastructure Project Delivery - \$28,208.46; Project 2 - 13,200; Project 3 -6,600; Project 9 - \$21,000; Project 9A - \$41,250; Project Delivery \$47,062.74; Haskell Lemon \$18,478.93; Haskell Lemon \$24,375.20 Project Delivery \$40,792.05. (-723.44 s/b drawn in Admin) This will be corrected next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Norman 00102 83.1 Infra (Streets) R7
Activity Title:	Norman 00102 83.1 Infra (Streets) R7

Activity Category:

Construction/reconstruction of streets

Project Number:

Infrastructure - DR R7

Projected Start Date:

12/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - DR R7

Projected End Date:

12/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Norman, City of

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$4,859,050.00
Total Budget	\$0.00	\$4,859,050.00
Total Obligated	\$0.00	\$4,859,050.00
Total Funds Drawdown	\$70,111.63	\$388,746.92
Program Funds Drawdown	\$70,111.63	\$388,746.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$70,111.63	\$388,746.92
Norman, City of	\$70,111.63	\$388,746.92
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street Rehabilitation - See DRGR Supporting Documents (Uploads)

Location Description:

Norman, City of - See DRGR Supporting Documents (Uploads)

Activity Progress Narrative:

16570 #9 44,034.44; 16570 #10 17,577.19; Atkins 16570 #11 8,500.00

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Infrastructure - DR R8 / Infrastructure - DR R8

Grantee Activity Number: OKC 00023 83.1 (Draper Plant) R8

Activity Title: OKC 00023 83.1 (Draper Plant) R8

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

Infrastructure - DR R8

Projected Start Date:

01/21/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - DR R8

Projected End Date:

01/21/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2017

N/A

To Date

\$9,500,000.00

Total Budget

\$0.00

\$9,500,000.00

Total Obligated

\$0.00

\$9,500,000.00

Total Funds Drawdown

\$507,601.02

\$8,749,803.38

Program Funds Drawdown

\$507,601.02

\$8,749,803.38

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$507,601.02

\$8,749,803.38

City of Oklahoma City2

\$507,601.02

\$8,749,803.38



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of the Draper Lake Water Treatment Plant - See Supporting DRGR Documents (Upload Docs)

Location Description:

OKC Draper Lake Water Treatment Plant - See Supporting DRGR Documents (Upload Docs)

Activity Progress Narrative:

Contract 16583 #40 DRAPEROKC- WYNN- \$507,601.02 (OCWUT PAID \$1,204,683.86 FOR INVOICE #9. PLEASE SEE ICV 107882 TRANSFERRING FUNDS TO PLANNING DEPARTMENT.)

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Infrastructure - DR R9 / Infrastructure - DR R9

Grantee Activity Number:	Norman 00064 83.1 Infra (Streets) R9
Activity Title:	Norman 00064 83.1 Infra (Streets) R9

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
Infrastructure - DR R9

Project Title:
Infrastructure - DR R9

Projected Start Date:

Projected End Date:



03/11/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

03/11/2018

Completed Activity Actual End Date:

Responsible Organization:

Norman, City of

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$10,293,600.00
Total Budget	\$0.00	\$10,293,600.00
Total Obligated	\$0.00	\$10,293,600.00
Total Funds Drawdown	\$1,311,982.90	\$2,820,338.03
Program Funds Drawdown	\$1,311,982.90	\$2,820,338.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,311,982.90	\$2,820,338.03
Norman, City of	\$1,311,982.90	\$2,820,338.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street Reconstruction - See DRGR Supporting Documents (Upload Docs)

Location Description:

Norman, City of - See DRGR Supporting Documents (Upload Docs)

Activity Progress Narrative:

16604 #28 654,259.68; #29 618,219.10; #31 39,504.12 Payments to Atkins and SilverStar Constr.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Infrastructure - DR Round R12 / Infrastructure - DR Round

Grantee Activity Number: Cleveland Co 00080 83.1 Infra (Streets) R12

Activity Title: Cleveland Co 00080 83.1 Infra (Streets) R12

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

Infrastructure - DR Round R12

Project Title:

Infrastructure - DR Round R12

Projected Start Date:

05/02/2017

Projected End Date:

05/02/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cleveland County

Overall

Apr 1 thru Jun 30, 2017

To Date

Total Projected Budget from All Sources

N/A

\$6,830,986.00

Total Budget

\$6,830,986.00

\$6,830,986.00

Total Obligated

\$6,830,986.00

\$6,830,986.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Cleveland County

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Street Rehabilitation

Location Description:

Cleveland County, OK - County Wide

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Norman 00064 83.1 Infra (Streets) R12
Activity Title:	Norman 00064 83.1 Infra (Streets) R12

Activity Category:

Construction/reconstruction of streets

Project Number:

Infrastructure - DR Round R12

Projected Start Date:

05/02/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - DR Round R12

Projected End Date:

05/02/2019

Completed Activity Actual End Date:

Responsible Organization:

Norman, City of

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$719,970.00
Total Budget	\$719,970.00	\$719,970.00
Total Obligated	\$719,970.00	\$719,970.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Norman, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street Reconstruction

Location Description:

City of Norman, OK

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Mitigation / Resiliency - DR R4 / Mitigation / Resiliency - DR

Grantee Activity Number: Creek Co (SP) Milfay 00054 83.1 M/R (Fire) R4

Activity Title: Creek Co (SP) Milfay 00054 83.1 M/R (Fire) R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Creek County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2017

N/A

To Date

\$316,892.00

Total Budget

\$0.00

\$316,892.00

Total Obligated

\$0.00

\$316,892.00

Total Funds Drawdown

\$278,335.00

\$316,708.00

Program Funds Drawdown

\$278,335.00

\$316,708.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$278,335.00

\$316,708.00

Creek County

\$278,335.00

\$316,708.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency Equipment - See Supporting DRGR Documentation (Upload Docs)
 Fire Truck - Tanker Truck Fire Truck - Grass Fire Truck

Location Description:

Creek County Sponsoring Milfay - See Supporting DRGR Documentation (Upload Docs)

Activity Progress Narrative:

38,373.00; 239,962

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Creek County BOCC 00049 83.1 Mit/Res (Comm) R4
Activity Title:	Creek County BOCC 00049 83.1 Mit/Res (Comm) R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Creek County

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$7,825,100.00
Total Budget	\$0.00	\$7,825,100.00
Total Obligated	\$0.00	\$7,825,100.00
Total Funds Drawdown	\$782,510.00	\$2,405,723.03
Program Funds Drawdown	\$782,510.00	\$2,405,723.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$782,510.00	\$5,868,825.00
Creek County	\$782,510.00	\$5,868,825.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency Communications Equipment - See DRGR Supporting Documents (Upload Docs)
 Emergency Communications - New Site Turner Toll Gate Emergency Communications - New Site Carl Cole Arena Emergency Communications - New Site at GDRA Emergency Communications - APX Mobiles Emergency Communications - APX Portables Emergency Communications - Additional Southeast Site Emergency Communications - Control Stations

Location Description:

Creek County - See DRGR Supporting Documents (Upload Docs)

Activity Progress Narrative:

Contract 16317 #6 Creek Co. Communication Towers
 Payments for Motorola Invoices - BOCC Contract #1 Invoice #4 (\$762,197.20) and Contract #2 Invoice #2 (\$20,312.80)



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Mitigation / Resiliency - DR R5 / Mitigation / Resiliency - DR

Grantee Activity Number: OKC 00005 10.6 Mit/Res (Shelter Program) R5

Activity Title: OKC 00005 10.6 Mit/Res (Shelter Program) R5

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Mitigation / Resiliency - DR R5

Projected Start Date:

07/21/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R5

Projected End Date:

07/21/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2017

N/A

To Date

\$537,500.00

Total Budget

\$0.00

\$537,500.00

Total Obligated

\$0.00

\$537,500.00

Total Funds Drawdown

\$22,113.52

\$505,945.47

Program Funds Drawdown

\$22,113.52

\$505,945.47



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,113.52	\$505,945.47
City of Oklahoma City2	\$22,113.52	\$505,945.47
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Mitigation - Resiliency: Storm Shelter Program for OKC

Location Description:

Oklahoma City

Activity Progress Narrative:

16356-056 6/30/17 draw - shelters to 5 properties assisting 12 very low income persons.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Mitigation / Resiliency - DR R6 / Mitigation / Resiliency - DR

Grantee Activity Number: Oklahoma County 00033 83.1 Mit/Res R6
Activity Title: Oklahoma County 00033 83.1 Mit/Res R6

Activity Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way



Project Number:
Mitigation / Resiliency - DR R6

Projected Start Date:
10/16/2015

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Project Title:
Mitigation / Resiliency - DR R6

Projected End Date:
10/16/2017

Completed Activity Actual End Date:

Responsible Organization:
Oklahoma County

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$165,175.00	\$300,000.00
Program Funds Drawdown	\$165,175.00	\$300,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$165,175.00	\$300,000.00
Oklahoma County	\$165,175.00	\$300,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition / Buyout of Floodplain Homes

Location Description:

Oklahoma County - Crutch Creek Area

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Mitigation / Resiliency - DR R7 / Mitigation / Resiliency - DR

Grantee Activity Number: Kiefer 00106 83.1 Mit/Res (Fire) R7

Activity Title: Kiefer 00106 83.1 Mit/Res (Fire) R7

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R7

Projected Start Date:

12/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R7

Projected End Date:

12/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Kiefer

Overall

	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$192,280.00
Total Budget	\$0.00	\$192,280.00
Total Obligated	\$0.00	\$192,280.00
Total Funds Drawdown	\$2,040.00	\$192,280.00
Program Funds Drawdown	\$2,040.00	\$192,280.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,040.00	\$192,280.00
Kiefer	\$2,040.00	\$192,280.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Fire Truck - 1 Each - See DRGR Supporting Documents (Upload)

Location Description:

Kiefer, Town of - See DRGR Supporting Documents (Upload)

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Oilton 00105 83.1 Mit/Res (Fire) R7

Activity Title: Oilton 00105 83.1 Mit/Res (Fire) R7

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R7

Projected Start Date:

12/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R7

Projected End Date:

12/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Oilton, City of

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$237,000.00
Total Budget	\$0.00	\$237,000.00
Total Obligated	\$0.00	\$237,000.00
Total Funds Drawdown	\$237,000.00	\$237,000.00
Program Funds Drawdown	\$237,000.00	\$237,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$237,000.00	\$237,000.00
Oilton, City of	\$237,000.00	\$237,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Fire Truck - 1 Each - See DRGR Supporting Documents (Upload)

Location Description:

Oilton, City of - See DRGR Supporting Documents (Upload)

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Mitigation / Resiliency DR R11 / Mitigation / Resiliency DR

Grantee Activity Number: OKC 00005 10.6 Mit/Res (Shelter Program) R11

Activity Title: OKC 00005 10.6 Mit/Res (Shelter Program) R11

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Mitigation / Resiliency DR R11

Projected Start Date:

01/05/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency DR R11

Projected End Date:

01/05/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2017

To Date

N/A

\$282,500.00

Total Budget

\$0.00

\$282,500.00

Total Obligated

\$0.00

\$282,500.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00



Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Mitigation / - Storm Shelter Program for City

Location Description:

Oklahoma City

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

