

Grantee: Oklahoma

Grant: B-13-DS-40-0001

April 1, 2015 thru June 30, 2015 Performance Report



Grant Number:

B-13-DS-40-0001

Obligation Date:**Award Date:****Grantee Name:**

Oklahoma

Contract End Date:

04/28/2016

Review by HUD:

Submitted - Await for Review

Grant Award Amount:

\$93,700,000.00

Grant Status:

Active

QPR Contact:

Robin Slawson

LOCCS Authorized Amount:

\$39,725,634.95

Estimated PI/RL Funds:**Total Budget:**

\$93,700,000.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

As specified in the June 3, 2014 Federal Register Notice Vol. 79, No. 106, the State sustained multiple disasters occurring from 2011 to 2013. These disasters were far reaching throughout the fifty-seven (57) counties identified under the Presidential Disaster Declarations. Such disasters included; tornadoes, wildfires, flooding, straight-line winds, and winter snowstorms. Disaster related damage resulting from tornadoes (2013) and wildfires (2012) occurring in Cleveland and Creek counties respectively account for the majority of the disaster related damage. A Damage Assessment Report (August 6, 2013) covering the tornado disaster impact area appears as Appendix A in this Action Plan and contains a more detailed assessment of the Moore tornado event of 2013. This single disaster proved to be the most significant event of the Federal Register Notice time period.

Since the initial assessment of the storms' impact, inquiries have been made to the State of Oklahoma Department of Emergency Management to update disaster impacts. However, the Department reported that there is no additional State disaster information available. Because several years have passed and vigorous steps have been taken toward recovery, the State determined that a survey was needed to update recovery efforts and determine the unmet needs still existing. As mentioned previously, CDBG_DR funds must be used to cover "unmet" storm related disaster needs. Given these circumstances, the State prepared both mailed and emailed surveys to representatives of various units of general local governments (counties, cities, towns), HUD assisted housing, and LITHC housing located within the eligible disaster areas. US Census (American Community Survey) data was also examined as well to help better identify targeted groups which could possibly address the LMI requirement set forth in the Federal Register Notice.

The following list includes the Presidential Disaster Declarations and eligible counties accounted for under the eligible declaration. The listing also denotes the incident period in which the disaster occurred.

Oklahoma Severe Winter Storm (DR-4164)

Incident period: December 5, 2013 to December 6, 2013

Major Disaster Declaration declared on January 30, 2014

Counties Included: Choctaw, Le Flore, McCurtain, Pushmataha

Oklahoma Severe Storms and Tornadoes (DR-4117)

Incident period: May 18, 2013 to June 2, 2013

Major Disaster Declaration declared on May 20, 2013

Counties Included: Atoka, Canadian, Coal, Cleveland, Craig, Haskell, Hughes, Latimer, LeFlore, Lincoln, McClain, McIntosh, Nowata, Oklahoma, Okfuskee, Okmulgee, Ottawa, Pittsburg, Pottawatomie, Pushmataha, Seminole

Oklahoma Severe Winter Storm and Snowstorm (DR-4109)

Incident period: February 24, 2013 to February 26, 2013

Major Disaster Declaration declared on April 8, 2013

Counties Included: Alfalfa, Beaver, Beckham, Blaine, Custer, Dewey, Ellis, Garfield, Grant, Kay, Kingfisher, Major, Noble, Roger Mills, Washita, Woods, Woodward

Oklahoma Freedom and Noble Wildfires (DR-4078)

Incident period: August 3, 2012 to August 14, 2012

Major Disaster Declaration declared on August 22, 2012

Counties Includ

Disaster Damage:

ded: Cleveland, Creek

Oklahoma Severe Storms, Tornadoes, Straight-line Winds, and Flooding (DR-4064)

Incident period: April 28, 2012 to May 1, 2012



Major Disaster Declaration declared on June 14, 2012
 Counties Included: Alfalfa, Craig, Grant, Kay, Nowata
 Oklahoma Severe Storms, Tornadoes, Straight-line Winds, and Flooding (DR-1989)
 Incident period: May 22, 2011 to May 25, 2011
 Major Disaster Declaration declared on June 6, 2011
 Counties Included: Blaine, Caddo, Canadian, Craig, Delaware, Grady, Jefferson, Kingfisher, LeFlore, Logan, Major, McClain, Nowata, Osage, Ottawa
 Oklahoma Severe Storms and Flooding (DR-1988)
 Incident period: April 21, 2011 to April 28, 2011
 Major Disaster Declaration declared on May 27, 2011
 Counties Included: Adair, Cherokee, Delaware, Haskell, LeFlore, McIntosh, Muskogee, Okmulgee, Pittsburg, Sequoyah
 Oklahoma Severe Winter Storm and Snowstorm (DR-1985)
 Incident period: January 31, 2011 to February 5, 2011
 Major Disaster Declaration declared on May 13, 2011
 Counties Included: Creek, Craig, Jefferson, Logan, Mayes, Nowata, Okmulgee, Osage, Ottawa, Pawnee, Pottawatomie, Rogers, Stephens, Tulsa, Wagoner, Washington
 Oklahoma Severe Storms, Tornadoes, and Straight-Line Winds (DR-1970)
 Incident period: April 14, 2011
 Major Disaster Declaration declared on April 22, 2011
 Counties Included: Atoka, Pushmataha

Recovery Needs:

A funding allocation was created as a result of several limiting factors and considerations. Some of these factors included Federal Register Notice CDBG-DR guidelines, damage analysis, surveys, US Census data, and of course the Action Plan submission deadline to HUD. Considerations involving public input and especially the amount of available funding also restricted the overall scope of the program at this time.

Unmet need exists in the areas of housing, infrastructure, resiliency / mitigation and planning. Data to determine the unmet need was compiled from unmet need requests provided by an ODOC unmet needs survey conducted from June 26, 2014 through August 8, 2014. Disaster Recovery notification letters were individually mailed to each of the fifty-seven (57) disaster eligible counties across the State. Disaster Recovery notification letters were also mailed to each of the State's eleven (11) Substate Planning Districts. An email database of approximately three-thousand (3,000) from ODOC's Community Developer newsletter was also utilized in conjunction with the ODOC disaster recovery website. Additionally, supplemental data from HUD's Oklahoma City Field Office and FEMA was also used. The unmet needs survey was targeted at the fifty-seven (57) Oklahoma counties and their inclusive municipalities which qualified under the 2011, 2012, and 2013 Presidential Disaster Declarations as specified in the Federal Register Notice. Below is a summary of the results from the survey contained in the ODOC disaster recovery notification letters. Please note that these survey results are the initial response to the inquiry of the State's unmet disaster needs. Because these unmet needs are based off simple requests and not substantiated by an official application, this listing DOES NOT reflect a final eligibility of such requested activities. The FINAL eligibility assessment will be conducted upon evaluation of an officially submitted Disaster Recovery application through the State's OKGrants' system.

SURVEY SUMMARY – AS OF 8/8/2014

Total Submissions – 89 Units of General Local Government (UGLG's)

- Total Disaster Funding Requested – \$253,818,251.68
- Total Individual Funding Activities Requested Among the 89 UGLG's – 371
- Projects Directly DR Ineligible: 8 (\$3,542,289.75)
- Project Administration Directly Specified in Letter of Intent: 2 (\$2,222,869.98) Note: No Other UGLG's Requested Administration Amounts as Part of the Letter of Intent.

Cleveland County – (Cleveland / Norman) 67 Activities (\$49,221,000.00) Does NOT include OKC/Cleveland County Activities

- Creek County – 136 Activities (\$43,435,673.46)
- Oklahoma City – 22 Activities (\$87,501,550.00)
- Balance of State – 145 Activities (\$73,660,028.22)

Activities Requested from 2011 Disaster Declarations: 125 (\$62,789,432.64)

- Activities Requested from 2012 Disaster Declarations: 181 (\$60,677,272.96)
- Activities Requested from 2013 Disaster Declarations: 62 (\$125,728,676.10)
- Activities Requested with Disaster Event Occurring Outside of Allowed Years (2011, 2012, & 2013): 1 Activity (\$2

Recovery Needs:

gt;

CDBG-DR Categories (Total Request - \$253,818,251.68)

- Housing – 3 Activities (\$9,000,000.00)3.5%
- Infrastructure – 90 Activities (\$156,902,371.60)61.8%
- Planning – 10 Activities (\$15,403,444.00)6.1%
- Public Facilities – 14 Activities (\$1,748,582.64)0.7%
- Resiliency – 250 Activities (\$59,640,983.46)23.5% Includes: Emergency Equipment, Generators, Storm Sirens, Housing



Clearance for Flood Plain Issues, Storm Shelters/Safe Rooms.

- Economic Development – 1 Activity (\$900,000 INELIGIBLE) 0.4% Project DID NOT Relate To Disaster.
- Administration – 2 Activities (\$2,222,869.98)0.9%This amount will not reflect actual administration at the time of the final DR plan. This amount only shows what was included in the Letter of Intent listings. Federal guidance allows for up to 5% Administration.
- UNKNOWN – 1 (\$8,000,000.00) 3.2% **NOTE: Requested \$8 million in funding but did not provide any detailed list of requested DR activities.

Consistent with the Federal Register Notice, the primary purpose of the Funding is to address the immediate unmet housing and economic revitalization needs of our most impacted counties. The State’s allocation of the Funding by activity (as set forth above)is guided by several critical federal requirements set forth in the Federal Register Notice. All of the programs to be administered in the activity categories identified above, with the exception of Administration and Planning, will achieve one or more of the National Objectives:

- First, the Federal Register Notice requires that not less than \$41,228,000 of the Funding must be used to provide assistance in Cleveland and Creek Counties. HUD has explained that this requirement was largely based on where registrants who sought assistance from FEMA and SBA were geographicallyconcentrated.
 - Second, allactivities, with the exception of Administration and Planning, must meet at least one of the National Objectives.
 - Third, at least 50% of the Funding (together with all related future allocations of CDBG-DR Program funds)must meet the Low/Moderate Income Benefit National Objective. As a result, the State must be able to demonstrate that the Funding is being expended to assist LMI persons.
 - Fourth, while homeownership assistance may be provided to households up to 120% of AMI, however, only those funds used to serve households with up to 80% of AMI may qualify as meeting the low and moderate income person benefit national objective.
 - Finally, the Funding cannot be used to assist second homes (as defined in IRS Publication 936) or private utilities.
- The State’s first priority withtheFund

Recovery Needs:

ingis to get funding to as many affected residents as possible in order to assist them with disaster recovery. With this priority in mind, the State has developed additional factors to determine allocations of the Funding down to the level of specificity required by HUD.

| Overall | This Report Period | To Date |
|--|--------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$41,081,134.95 |
| Total Budget | \$17,941,393.25 | \$41,081,134.95 |
| Total Obligated | \$5,710,825.00 | \$10,149,055.70 |
| Total Funds Drawdown | \$485,970.94 | \$1,460,952.11 |
| Program Funds Drawdown | \$485,970.94 | \$1,460,952.11 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$490,235.24 | \$1,465,216.41 |
| Match Contributed | \$0.00 | \$0.00 |



Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|--|-----------------|--------------|
| Overall Benefit Percentage (Projected) | | 90.94% |
| Overall Benefit Percentage (Actual) | | 24.82% |
| Minimum Non-Federal Match | \$0.00 | \$0.00 |
| Limit on Public Services | \$14,055,000.00 | \$0.00 |
| Limit on Admin/Planning | \$18,740,000.00 | \$541,094.62 |
| Limit on State Admin | \$4,685,000.00 | \$392,173.12 |

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

| National Objective | Target | Actual |
|--------------------|-----------------|-----------------|
| Low/Mod | \$46,850,000.00 | \$34,026,321.70 |

Overall Progress Narrative:

During this quarter, activities continue for Round 1 (R1) funding. New project activities were added as R2, R3, and R4 as submitted and approved by HUD. Quarterly Reports have been posted on the OKCommerce.gov website and submitted via email to local field Rep. The Action Plan remains open as reviewing and funding of additional rounds continues. Two R1 projects are completed, Redlands Community College and City of Norman have drawn all funds. Funding approval from HUD was received for requests of Creek and Cleveland Counties for eligible activities for contracts to be awarded next quarter. See individual activities for more notes. The Contract Reporting Template is located under the activity for State - 83.1 ODOC Admin DR R3.

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|--|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| Admin - DR R1, Admin - DR R1 | \$31,834.04 | \$320,481.30 | \$239,585.47 |
| Admin - DR R3, Admin - DR R3 | \$140,123.89 | \$1,242,068.00 | \$152,587.65 |
| Admin - DR R4, Admin - DR R4 | \$0.00 | \$442,959.25 | \$0.00 |
| Admin - DR R5, Admin - DR R5 | \$0.00 | \$0.00 | \$0.00 |
| Housing - DR R1, Housing - DR R1 | \$29,197.08 | \$441,304.70 | \$200,478.29 |
| Housing - DR R3, Housing - DR R3 | \$101,700.00 | \$5,000,000.00 | \$101,700.00 |
| Housing - DR R5, Housing - DR R5 | \$0.00 | \$0.00 | \$0.00 |
| Infrastructure - DR R1, Infrastructure - DR R1 | \$13,757.50 | \$2,354,230.00 | \$565,190.90 |
| Infrastructure - DR R2, Infrastructure - DR R2 | \$0.00 | \$1,980,000.00 | \$0.00 |



| | | | |
|---|--------------|-----------------|--------------|
| Infrastructure - DR R3, Infrastructure - DR R3 | \$2,583.30 | \$8,301,250.00 | \$2,583.30 |
| Mitigation / Resiliency - DR R1, Mitigation / Resiliency - DR | \$49,905.00 | \$200,000.00 | \$49,905.00 |
| Mitigation / Resiliency - DR R3, Mitigation / Resiliency - DR | \$0.00 | \$1,457,925.00 | \$0.00 |
| Mitigation / Resiliency DR R4, Mitigation / Resiliency DR R4 | \$0.00 | \$16,395,416.70 | \$0.00 |
| Mitigation / Resiliency DR R5, Mitigation / Resiliency DR R5 | \$0.00 | \$0.00 | \$0.00 |
| Planning - DR R1, Planning - DR R1 | \$116,870.13 | \$930,000.00 | \$148,921.50 |
| Planning - DR R3, Planning - DR R3 | \$0.00 | \$660,000.00 | \$0.00 |



Activities

Project # / Title: Admin - DR R1 / Admin - DR R1

Grantee Activity Number: OKC 10.6 Admin R1

Activity Title: OKC 10.6 Admin R1

Activity Category:

Administration

Project Number:

Admin - DR R1

Projected Start Date:

04/29/2014

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R1

Projected End Date:

04/29/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$132,500.00

Total Budget

\$0.00

\$132,500.00

Total Obligated

\$0.00

\$132,500.00

Total Funds Drawdown

\$31,834.04

\$55,868.47

Program Funds Drawdown

\$31,834.04

\$55,868.47

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$31,834.04

\$55,868.47

City of Oklahoma City2

\$31,834.04

\$55,868.47

Match Contributed

\$0.00

\$0.00

Activity Description:

DR Administration

Location Description:

Oklahoma City

Activity Progress Narrative:

1. Admin Draw 24,262.85 5/6/15
2. Admin Draw 7,571.19 5/15/15 = \$31,834.04
3. Admin Draw 7,972.03 6/23/15 (this will be reported next quarter)



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | State - 10.6 ODOC DR Admin R1 |
| Activity Title: | State - 10.6 ODOC DR Admin R1 |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Admin - DR R1

Project Title:

Admin - DR R1

Projected Start Date:

04/29/2014

Projected End Date:

04/29/2016

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Oklahoma Department of Commerce

| Overall | Apr 1 thru Jun 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$182,681.30 |
| Total Budget | \$4,264.30 | \$182,681.30 |
| Total Obligated | \$0.00 | \$178,417.00 |
| Total Funds Drawdown | \$0.00 | \$178,417.00 |
| Program Funds Drawdown | \$0.00 | \$178,417.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,264.30 | \$182,681.30 |
| Oklahoma Department of Commerce | \$4,264.30 | \$182,681.30 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

State - ODOC Admin R1

Location Description:

State - ODOC Admin - 900 N. Stiles Ave. OKC, OK 73104

Activity Progress Narrative:

Increased Admin Budget with remaining funds for 10.6 contract. Admin draw 4,264.30 to zero this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Admin - DR R3 / Admin - DR R3

Grantee Activity Number: Mannford 83.1 Admin R3

Activity Title: Mannford 83.1 Admin R3

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Admin - DR R3

Project Title:

Admin - DR R3

Projected Start Date:

12/15/2014

Projected End Date:

12/15/2016

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Mannford, City of

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$150,000.00

Total Budget

\$0.00

\$150,000.00

Total Obligated

\$150,000.00

\$150,000.00

Total Funds Drawdown

\$3,966.50

\$3,966.50

Program Funds Drawdown

\$3,966.50

\$3,966.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,966.50

\$3,966.50

Mannford, City of

\$3,966.50

\$3,966.50



Match Contributed

\$0.00

\$0.00

Activity Description:

Project Administration

Location Description:

Mannford

Activity Progress Narrative:

4/1/15 - \$1,235.00 Admin Draw for Grant Administrator for invoice on project.
5/21/15 - \$2,731.50 Admin Draw for Grant Admin. per invoice on project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--------------------------|
| Grantee Activity Number: | OKC 83.1 Admin R3 |
| Activity Title: | OKC 83.1 Admin R3 |

Activity Category:

Administration

Project Number:

Admin - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

| Overall | Apr 1 thru Jun 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$360,825.00 |
| Total Budget | \$0.00 | \$360,825.00 |
| Total Obligated | \$360,825.00 | \$360,825.00 |
| Total Funds Drawdown | \$41,839.93 | \$41,839.93 |
| Program Funds Drawdown | \$41,839.93 | \$41,839.93 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$41,839.93 | \$41,839.93 |
| City of Oklahoma City2 | \$41,839.93 | \$41,839.93 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administration

Location Description:

Oklahoma City

Activity Progress Narrative:

1. Admin Draw \$25,365.73 5/1/15;
2. Admin Draw \$16,474.20 5/15/15 = \$41,839.93
3. Admin Draw \$17,411.20 6/23/15 (this will be reported next qtr.)

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | State - 83.1 ODOC Admin DR R3 |
| Activity Title: | State - 83.1 ODOC Admin DR R3 |

Activity Category:

Administration

Project Number:

Admin - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Oklahoma Department of Commerce

| Overall | Apr 1 thru Jun 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$620,387.00 |
| Total Budget | \$45,678.00 | \$620,387.00 |
| Total Obligated | \$0.00 | \$574,709.00 |
| Total Funds Drawdown | \$94,317.46 | \$106,781.22 |
| Program Funds Drawdown | \$94,317.46 | \$106,781.22 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$96,900.76 | \$109,364.52 |
| Oklahoma Department of Commerce | \$96,900.76 | \$109,364.52 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

State DR Administration

Location Description:

Oklahoma Dept. of Commerce, Oklahoma City, OK

Activity Progress Narrative:

1. 79,704.80 admin draw for payroll.
2. 17,195.96 admin draw for payroll.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document Contract Reporting Template 6.30.15.xlsx

Project # / Title: Housing - DR R1 / Housing - DR R1

Grantee Activity Number: OKC 10.6 Housing (Multi-Fam) R1

Activity Title: OKC 10.6 Housing (Multi-Fam) R1

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing - DR R1

Projected Start Date:

04/29/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing - DR R1

Projected End Date:

04/29/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

To Date

Total Budget

N/A

\$62,500.00

Total Obligated

\$0.00

\$62,500.00

Total Funds Drawdown

\$0.00

\$6,000.00

Program Funds Drawdown

\$0.00

\$6,000.00

Program Income Drawdown

\$0.00

\$0.00



| | | |
|--------------------------------|--------|------------|
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$6,000.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehab of storm damaged Providence Apts (Multi-Family) in OKC

Location Description:

OKC - Providence Apts.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|---------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: OKC 10.6 Housing (Single-Fam) R1

Activity Title: OKC 10.6 Housing (Single-Fam) R1

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing - DR R1

Projected Start Date:

04/29/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing - DR R1

Projected End Date:

04/29/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

| | Apr 1 thru Jun 30, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$237,500.00 |
| Total Budget | \$0.00 | \$237,500.00 |
| Total Obligated | \$0.00 | \$237,500.00 |
| Total Funds Drawdown | \$29,197.08 | \$53,173.59 |
| Program Funds Drawdown | \$29,197.08 | \$53,173.59 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$29,197.08 | \$53,173.59 |
| City of Oklahoma City2 | \$29,197.08 | \$53,173.59 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehab / Reconstruction of Single Family housing units.

Location Description:

OKC

Activity Progress Narrative:

1. 4/20/15 \$18,496.40 Activity Delivery;
2. 5/08/15 \$10,700.68 (\$8,900.68 activity delivery, \$1800.00 rehab)= storm damage on 8120 NW 119th St, OKC 73162, 5 occupants, \$15,990.96 annual Income, Black, noFHH.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/35 | 0/0 | 0/35 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/35 | 0/0 | 0/35 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Housing - DR R3 / Housing - DR R3

Grantee Activity Number: Mannford 83.1 Housing (Sr) R3

Activity Title: Mannford 83.1 Housing (Sr) R3

Activity Category:

Construction of new replacement housing

Project Number:

Housing - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Mannford, City of

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

To Date

Total Budget

N/A

\$5,000,000.00

Total Obligated

\$0.00

\$5,000,000.00

Total Funds Drawdown

\$5,000,000.00

\$5,000,000.00

Program Funds Drawdown

\$101,700.00

\$101,700.00

Program Income Drawdown

\$101,700.00

\$101,700.00

Program Income Received

\$0.00

\$0.00

\$0.00

\$0.00



| | | |
|-----------------------------|--------------|--------------|
| Total Funds Expended | \$101,700.00 | \$101,700.00 |
| Mannford, City of | \$101,700.00 | \$101,700.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

1. Proposed Project Activities: Cimarron Courts Senior Apartments - Elderly Congregative Housing- CDBG Disaster Recovery participation is \$5,000,000. This proposal is for the development of a new 40 unit project (including 34 single bedroom and 6 two bedroom units) to be located within the City of Mannford on City property provided for the project. This project, located at 807 Greenwood Avenue, will be close to the existing Senior Citizen Activity Center and other facilities that support the health and safety of senior citizens. This new housing project will be actively marketed as replacement housing for elderly citizens who were displaced by the Freedom Wildfire and are still attempting to find permanent housing options as a result of the fire.

Location Description:

Mannford

Activity Progress Narrative:

1. 4/1/15 - \$35,250.00 Architect draw for plans and specs.
2. 5/21/15 - \$66,450 (Architect \$63,450, Surveying \$3,000).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Infrastructure - DR R1 / Infrastructure - DR R1

Grantee Activity Number: OKC 10.6 Infrastructure (Drainage) R1
Activity Title: OKC 10.6 Infrastructure (Drainage) R1 LMA



Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

Infrastructure - DR R1

Projected Start Date:

04/29/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - DR R1

Projected End Date:

04/29/2016

Completed Activity Actual End Date:**Responsible Organization:**

City of Oklahoma City2

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2015**

N/A

To Date

\$726,000.00

Total Budget

\$0.00

\$726,000.00

Total Obligated

\$0.00

\$726,000.00

Total Funds Drawdown

\$13,757.50

\$14,914.95

Program Funds Drawdown

\$13,757.50

\$14,914.95

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$13,757.50

\$14,914.95

City of Oklahoma City2

\$13,757.50

\$14,914.95

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehab / Reconstruction of city drainage systems

Location Description:

OKC

Activity Progress Narrative:**Accomplishments Performance Measures**

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear miles of Public | 0 | 0/5 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Infrastructure - DR R3 / Infrastructure - DR R3

Grantee Activity Number: OKC 83.1 Infrastructure (Draper Plant)

Activity Title: OKC 83.1 R3 Infrastructure (Draper Plant)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

Infrastructure - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$2,484,450.00

Total Budget

\$0.00

\$2,484,450.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$2,583.30

\$2,583.30

Program Funds Drawdown

\$2,583.30

\$2,583.30



| | | |
|--------------------------------|--------|--------|
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation of the Lake Draper Water Treatment Plant

Location Description:

Oklahoma City

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---|
| # of Public Facilities | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: Mitigation / Resiliency - DR R1 / Mitigation / Resiliency - DR

Grantee Activity Number: OKC 10.6 Mitigation / Resiliency Shelter Prog R1

Activity Title: 10.6 Mitigation / Resiliency Shelter Prog R1

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Mitigation / Resiliency - DR R1

Projected Start Date:

04/29/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R1

Projected End Date:

04/29/2016

Completed Activity Actual End Date:**Responsible Organization:**

City of Oklahoma City2

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2015**

N/A

To Date

\$200,000.00

Total Budget

\$0.00

\$200,000.00

Total Obligated

\$200,000.00

\$200,000.00

Total Funds Drawdown

\$49,905.00

\$49,905.00

Program Funds Drawdown

\$49,905.00

\$49,905.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$49,905.00

\$49,905.00

City of Oklahoma City2

\$49,905.00

\$49,905.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Mitigation / Resiliency - Storm Shelter Program for City

Location Description:

Oklahoma City

Activity Progress Narrative:

1. 4/20/15 \$19,400.00= 6 storm shelters have been provided to very low to low/moderate income families in Oklahoma County.
2. 5/08/15 \$20,370.00= 6 Storm shelters have been provided to very low to low/moderate income families in Oklahoma County.
3. 5/08/15 \$10,135.00= 2 storm shelters have been provided to very low to low/moderate income families in Cleveland County.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Planning - DR R1 / Planning - DR R1

Grantee Activity Number: OKC 10.6 Planning R1 Deep Fork Basin Study

Activity Title: OKC 10.6 R1 Deep Fork Basin Study

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

Planning - DR R1

Project Title:

Planning - DR R1

Projected Start Date:

04/29/2014

Projected End Date:

04/29/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$100,000.00

Total Budget

\$0.00

\$100,000.00

Total Obligated

\$0.00

\$100,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00



| | | |
|--------------------------------|--------|--------|
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of Oklahoma City2 | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Project Planning - City of Oklahoma City

Location Description:

City of Oklahoma City

Activity Progress Narrative:

No Funds Drawn for this activity.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 0/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: OKC 10.6 Planning R1 Master Drainage Plan
Activity Title: OKC 10.6 Planning R1 Master Drainage Plan

Activity Category:

Planning

Project Number:

Planning - DR R1

Projected Start Date:

04/29/2014

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning - DR R1

Projected End Date:

04/29/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

| Overall | Apr 1 thru Jun 30, 2015 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$180,000.00 |
| Total Budget | \$0.00 | \$180,000.00 |
| Total Obligated | \$0.00 | \$180,000.00 |
| Total Funds Drawdown | \$103,055.09 | \$104,139.01 |
| Program Funds Drawdown | \$103,055.09 | \$104,139.01 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$103,055.09 | \$104,139.01 |
| City of Oklahoma City2 | \$103,055.09 | \$104,139.01 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

OKC Planning R1 - Master Drainage Plan (Downtown)

Location Description:

Oklahoma City

Activity Progress Narrative:

5/6/15 Draw \$ 91,644.62;
5/15/15 Draw \$ 11,410.47

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: State - 10.6 ODOC Planning R1

Activity Title: State - 10.6 ODOC Planning R1

Activity Category:

Planning

Project Number:

Planning - DR R1

Projected Start Date:

04/29/2014

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning - DR R1

Projected End Date:

04/29/2016

Completed Activity Actual End Date:

Responsible Organization:

Oklahoma Department of Commerce

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$650,000.00

Total Budget

\$0.00

\$650,000.00

Total Obligated

\$0.00

\$650,000.00

Total Funds Drawdown

\$13,815.04

\$44,782.49

Program Funds Drawdown

\$13,815.04

\$44,782.49

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$13,815.04

\$44,782.49

Oklahoma Department of Commerce

\$13,815.04

\$44,782.49

Match Contributed

\$0.00

\$0.00

Activity Description:

State - ODOC - DR Project Planning

Location Description:

Oklahoma Department of Commerce

Activity Progress Narrative:

- \$4,393.91 Draw
- \$5,007.50 Draw
- \$4,413.63 Draw
- November 2014 OHFA contracted with Integra Realty Resources, LLC, Tulsa/OKC to complete a statewide housing survey report. See attached documents and subcontracts/invoices.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document Hsng Study invoices for Pmt Requests 1 - 3 from Integra to OHFA.pdf

Document Hsng Study invoices for Pmt Requests 3 - 7 from Integra to OHFA.pdf

Document Oklahoma Department of Commerce Invoice.docx
