

**Grantee: Oklahoma**

**Grant: B-13-DS-40-0001**

**April 1, 2016 thru June 30, 2016 Performance Report**

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**Grant Number:**

B-13-DS-40-0001

**Obligation Date:****Award Date:****Grantee Name:**

Oklahoma

**Contract End Date:**

04/28/2016

**Review by HUD:**

Original - In Progress

**Grant Award Amount:**

\$93,700,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$83,935,649.50

**Estimated PI/RL Funds:****Total Budget:**

\$93,700,000.00

## Disasters:

### Declaration Number

FEMA-4117-OK

## Narratives

### Disaster Damage:

As specified in the June 3, 2014 Federal Register Notice Vol. 79, No. 106, the State sustained multiple disasters occurring from 2011 to 2013. These disasters were far reaching throughout the fifty-seven (57) counties identified under the Presidential Disaster Declarations. Such disasters included; tornadoes, wildfires, flooding, straight-line winds, and winter snowstorms. Disaster related damage resulting from tornadoes (2013) and wildfires (2012) occurring in Cleveland and Creek counties respectively account for the majority of the disaster related damage. A Damage Assessment Report (August 6, 2013) covering the tornado disaster impact area appears as Appendix A in this Action Plan and contains a more detailed assessment of the Moore tornado event of 2013. This single disaster proved to be the most significant event of the Federal Register Notice time period.

Since the initial assessment of the storms' impact, inquiries have been made to the State of Oklahoma Department of Emergency Management to update disaster impacts. However, the Department reported that there is no additional State disaster information available. Because several years have passed and vigorous steps have been taken toward recovery, the State determined that a survey was needed to update recovery efforts and determine the unmet needs still existing. As mentioned previously, CDBG\_DR funds must be used to cover "unmet" storm related disaster needs. Given these circumstances, the State prepared both mailed and emailed surveys to representatives of various units of general local governments (counties, cities, towns), HUD assisted housing, and LITHC housing located within the eligible disaster areas. US Census (American Community Survey) data was also examined as well to help better identify targeted groups which could possibly address the LMI requirement set forth in the Federal Register Notice.

The following list includes the Presidential Disaster Declarations and eligible counties accounted for under the eligible declaration. The listing also denotes the incident period in which the disaster occurred.

Oklahoma Severe Winter Storm (DR-4164)

Incident period: December 5, 2013 to December 6, 2013

Major Disaster Declaration declared on January 30, 2014

Counties Included: Choctaw, Le Flore, McCurtain, Pushmataha

Oklahoma Severe Storms and Tornadoes (DR-4117)

Incident period: May 18, 2013 to June 2, 2013

Major Disaster Declaration declared on May 20, 2013

Counties Included: Atoka, Canadian, Coal, Cleveland, Craig, Haskell, Hughes, Latimer, LeFlore, Lincoln, McClain, McIntosh, Nowata, Oklahoma, Okfuskee, Okmulgee, Ottawa, Pittsburg, Pottawatomie, Pushmataha, Seminole

Oklahoma Severe Winter Storm and Snowstorm (DR-4109)

Incident period: February 24, 2013 to February 26, 2013

Major Disaster Declaration declared on April 8, 2013

Counties Included: Alfalfa, Beaver, Beckham, Blaine, Custer, Dewey, Ellis, Garfield, Grant, Kay, Kingfisher, Major, Noble, Roger Mills, Washita, Woods, Woodward

Oklahoma Freedom and Noble Wildfires (DR-4078)

Incident period: August 3, 2012 to August 14, 2012

Major Disaster Declaration declared on August 22, 2012

Counties Included: Cleveland, Creek

Oklahoma Severe Storms, Tornadoes, Straight-line Winds, and Flooding (DR-4064)

Incident period: April 28, 2012 to May 1, 2012

Major Disaster Declaration declared on June 14, 2012

Counties Included: Alfalfa, Craig, Grant, Kay, Nowata

Oklahoma Severe Storms, Tornadoes, Straight-line Winds, and Flooding (DR-1989)



Incident period: May 22, 2011 to May 25, 2011

Major Disaster Declaration declared on June 6, 2011

Counties Included: Blaine, Caddo, Canadian, Craig, Delaware, Grady, Jefferson, Kingfisher, LeFlore, Logan, Major, McClain, Nowata, Osage, Ottawa

Oklahoma Severe Storms and Flooding (DR-1988)

Incident period: April 21, 2011 to April 28, 2011

Major Disaster Declaration declared on May 27, 2011

Counties Included: Adair, Cherokee, Delaware, Haskell, LeFlore, McIntosh, Muskogee, Okmulgee, Pittsburg, Sequoyah

Oklahoma Severe Winter Storm and Snowstorm (DR-1985)

Incident period: January 31, 2011 to February 5, 2011

Major Disaster Declaration declared on May 13, 2011

Counties Included: Creek, Craig, Jefferson, Logan, Mayes, Nowata, Okmulgee, Osage, Ottawa, Pawnee, Pottawatomie, Rogers, Stephens, Tulsa, Wagoner, Washington

Oklahoma Severe Storms, Tornadoes, and Straight-Line Winds (DR-1970)

Incident period: April 14, 2011

Major Disaster Declaration declared on April 22, 2011

Counties Included: Atoka, Pushmataha

## Recovery Needs:

A funding allocation was created as a result of several limiting factors and considerations. Some of these factors included Federal Register Notice CDBG-DR guidelines, damage analysis, surveys, US Census data, and of course the Action Plan submission deadline to HUD. Considerations involving public input and especially the amount of available funding also restricted the overall scope of the program at this time.

Unmet need exists in the areas of housing, infrastructure, resiliency / mitigation and planning. Data to determine the unmet need was compiled from unmet need requests provided by an ODOC unmet needs survey conducted from June 26, 2014 through August 8, 2014. Disaster Recovery notification letters were individually mailed to each of the fifty-seven (57) disaster eligible counties across the State. Disaster Recovery notification letters were also mailed to each of the State's eleven (11) Substate Planning Districts. An email database of approximately three-thousand (3,000) from ODOC's Community Developer newsletter was also utilized in conjunction with the ODOC disaster recovery website. Additionally, supplemental data from HUD's Oklahoma City Field Office and FEMA was also used. The unmet needs survey was targeted at the fifty-seven (57) Oklahoma counties and their inclusive municipalities which qualified under the 2011, 2012, and 2013 Presidential Disaster Declarations as specified in the Federal Register Notice. Below is a summary of the results from the survey contained in the ODOC disaster recovery notification letters. Please note that these survey results are the initial response to the inquiry of the State's unmet disaster needs. Because these unmet needs are based off simple requests and not substantiated by an official application, this listing DOES NOT reflect a final eligibility of such requested activities. The FINAL eligibility assessment will be conducted upon evaluation of an officially submitted Disaster Recovery application through the State's OKGrants' system.

SURVEY SUMMARY – AS OF 8/8/2014

Total Submissions – 89 Units of General Local Government (UGLG's)

- Total Disaster Funding Requested – \$253,818,251.68
- Total Individual Funding Activities Requested Among the 89 UGLG's – 371
- Projects Directly DR Ineligible: 8 (\$3,542,289.75)
- Project Administration Directly Specified in Letter of Intent: 2 (\$2,222,869.98) Note: No Other UGLG's Requested Administration Amounts as Part of the Letter of Intent.

Cleveland County – (Cleveland / Norman) 67 Activities (\$49,221,000.00) Does NOT include OKC/Cleveland County Activities

- Creek County – 136 Activities (\$43,435,673.46)
- Oklahoma City – 22 Activities (\$87,501,550.00)
- Balance of State – 145 Activities (\$73,660,028.22)

Activities Requested from 2011 Disaster Declarations: 125 (\$62,789,432.64)

- Activities Requested from 2012 Disaster Declarations: 181 (\$60,677,272.96)
- Activities Requested from 2013 Disaster Declarations: 62 (\$125,728,676.10)
- Activities Requested with Disaster Event Occurring Outside of Allowed Years (2011, 2012, & 2013): 1 Activity (\$2gt;

CDBG-DR Categories (Total Request - \$253,818,251.68)

- Housing – 3 Activities (\$9,000,000.00)3.5%
- Infrastructure – 90 Activities (\$156,902,371.60)61.8%
- Planning – 10 Activities (\$15,403,444.00)6.1%
- Public Facilities – 14 Activities (\$1,748,582.64)0.7%
- Resiliency – 250 Activities (\$59,640,983.46)23.5% Includes: Emergency Equipment, Generators, Storm Sirens, Housing Clearance for Flood Plain Issues, Storm Shelters/Safe Rooms.
- Economic Development – 1 Activity (\$900,000 INELIGIBLE) 0.4% Project DID NOT Relate To Disaster.
- Administration – 2 Activities (\$2,222,869.98)0.9% This amount will not reflect actual administration at the time of the final DR plan. This amount only shows what was included in the Letter of Intent listings. Federal guidance allows for up to 5% Administration.



- UNKNOWN – 1 (\$8,000,000.00) 3.2% \*\*NOTE: Requested \$8 million in funding but did not provide any detailed list of requested DR activities.

Consistent with the Federal Register Notice, the primary purpose of the Funding is to address the immediate unmet housing and economic revitalization needs of our most impacted counties. The State's allocation of the Funding by activity (as set forth above) is guided by several critical federal requirements set forth in the Federal Register Notice. All of the programs to be administered in the activity categories identified above, with the exception of Administration and Planning, will achieve one or more of the National Objectives:

- First, the Federal Register Notice requires that not less than \$41,228,000 of the Funding must be used to provide assistance in Cleveland and Creek Counties. HUD has explained that this requirement was largely based on where registrants who sought assistance from FEMA and SBA were geographically concentrated.
- Second, all activities, with the exception of Administration and Planning, must meet at least one of the National Objectives.
- Third, at least 50% of the Funding (together with all related future allocations of CDBG-DR Program funds) must meet the Low/Moderate Income Benefit National Objective. As a result, the State must be able to demonstrate that the Funding is being expended to assist LMI persons.
- Fourth, while homeownership assistance may be provided to households up to 120% of AMI, however, only those funds used to serve households with up to 80% of AMI may qualify as meeting the low and moderate income person benefit national objective.
- Finally, the Funding cannot be used to assist second homes (as defined in IRS Publication 936) or private utilities.

The State's first priority with the Funding is to get funding to as many affected residents as possible in order to assist them with disaster recovery. With this priority in mind, the State has developed additional factors to determine allocations of the Funding down to the level of specificity required by HUD.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$83,935,649.50
Total Budget	\$4,503,851.00	\$83,935,649.50
Total Obligated	\$4,503,851.00	\$83,935,649.50
Total Funds Drawdown	\$9,614,087.84	\$27,271,764.62
Program Funds Drawdown	\$9,614,087.84	\$27,271,764.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,676,525.44	\$27,079,424.72
Match Contributed	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		95.95%
Overall Benefit Percentage (Actual)		88.26%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$14,055,000.00	\$0.00
Limit on Admin/Planning	\$18,740,000.00	\$2,502,925.41
Limit on State Admin	\$4,685,000.00	\$1,058,923.62

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$46,850,000.00	\$76,080,106.14



## Overall Progress Narrative:

During this quarter, activities continue for multiple Round funding. Rounds 8 & 9 Request for funding approved by HUD. Quarterly Reports have been posted on the OKCommerce.gov website and submitted via email to local field Rep. See individual activities for more notes. Efforts have been made with each sub-recipient to upload related documents into the State's OKGrants system for desk review and monitoring of progress for each activity.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	(\$79,689,633.50)	\$0.00
Admin - DR R1, Admin - DR R1	\$1,533.00	\$359,877.20	\$359,877.20
Admin - DR R10, Admin - DR R10	\$0.00	\$150,000.00	\$0.00
Admin - DR R3, Admin - DR R3	\$148,122.31	\$1,109,568.00	\$686,444.04
Admin - DR R4, Admin - DR R4	\$600.00	\$442,959.25	\$600.00
Admin - DR R5, Admin - DR R5	\$8,864.76	\$68,000.00	\$8,864.76
Admin - DR R6, Admin - DR R6	\$0.00	\$3,723.00	\$0.00
Admin - DR R7, Admin - DR R7	\$0.00	\$466,799.00	\$0.00
Admin - DR R9, Admin - DR R9	\$3,137.62	\$408,808.00	\$3,137.62
Housing - DR R1, Housing - DR R1	\$0.00	\$434,334.89	\$434,334.89
Housing - DR R3, Housing - DR R3	\$2,306,994.89	\$5,110,000.00	\$4,785,505.84
Housing - DR R5, Housing - DR R5	\$148,513.13	\$750,000.00	\$246,646.40
Infrastructure - DR R1, Infrastructure - DR R1	\$0.00	\$2,314,834.10	\$2,314,834.10
Infrastructure - DR R10, Infrastructure - DR R10	\$0.00	\$4,353,851.00	\$0.00
Infrastructure - DR R2, Infrastructure - DR R2	\$90,355.59	\$1,980,000.00	\$848,188.38
Infrastructure - DR R3, Infrastructure - DR R3	\$1,448,798.86	\$8,280,938.42	\$4,266,357.14
Infrastructure - DR R6, Infrastructure - DR R6	\$804,613.28	\$7,840,829.05	\$804,613.28
Infrastructure - DR R7, Infrastructure - DR R7	\$817,832.77	\$8,605,194.00	\$817,832.77
Infrastructure - DR R8, Infrastructure - DR R8	\$0.00	\$9,500,000.00	\$0.00
Infrastructure - DR R9, Infrastructure - DR R9	\$0.00	\$10,293,600.00	\$0.00
Mitigation / Resiliency - DR R1, Mitigation / Resiliency - DR	\$0.00	\$206,969.81	\$206,969.81
Mitigation / Resiliency - DR R3, Mitigation / Resiliency - DR	\$258,510.00	\$1,457,925.00	\$865,045.00
Mitigation / Resiliency - DR R4, Mitigation / Resiliency - DR	\$3,099,206.80	\$16,395,416.70	\$8,822,856.89
Mitigation / Resiliency - DR R5, Mitigation / Resiliency - DR	\$61,355.83	\$537,500.00	\$220,363.71
Mitigation / Resiliency - DR R6, Mitigation / Resiliency - DR	\$0.00	\$300,000.00	\$0.00
Mitigation / Resiliency - DR R7, Mitigation / Resiliency - DR	\$0.00	\$931,710.50	\$135,291.00
Planning - DR R1, Planning - DR R1	\$61,849.23	\$930,000.00	\$930,000.00
Planning - DR R3, Planning - DR R3	\$353,799.77	\$702,811.58	\$514,001.79



## Activities

**Project # / Title:** Admin - DR R1 / Admin - DR R1

**Grantee Activity Number:** OKC 00005 10.6 Admin R1

**Activity Title:** OKC 00005 10.6 Admin R1

**Activity Category:**

Administration

**Project Number:**

Admin - DR R1

**Projected Start Date:**

04/29/2014

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Admin - DR R1

**Projected End Date:**

04/29/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Oklahoma City2

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$132,500.00

**Total Budget**

\$0.00

\$132,500.00

**Total Obligated**

\$0.00

\$132,500.00

**Total Funds Drawdown**

\$1,533.00

\$132,500.00

**Program Funds Drawdown**

\$1,533.00

\$132,500.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,533.00

\$132,500.00

City of Oklahoma City2

\$1,533.00

\$132,500.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

DR Administration

**Location Description:**

Oklahoma City

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Project # / Title:** Admin - DR R10 / Admin - DR R10

**Grantee Activity Number:** OKC 00023 83.1 Admin R10

**Activity Title:** OKC 00023 83.1 Admin R10

**Activity Category:**

Administration

**Project Number:**

Admin - DR R10

**Projected Start Date:**

05/20/2016

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Admin - DR R10

**Projected End Date:**

05/20/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Oklahoma City2

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$150,000.00

**Total Budget**

\$150,000.00

\$150,000.00

**Total Obligated**

\$150,000.00

\$150,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Infrastructure - DR R8	OKC 00023 83.1 (Draper Plant) R8	OKC 00023 83.1 (Draper Plant) R8	General Account
City of Oklahoma City2	Administration	Admin - DR R3	OKC 00023 83.1 Admin R3	OKC 00023 83.1 Admin R3	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Infrastructure - DR R10	OKC 00023 83.1 Infra (Draper Plant) R10	OKC 00023 83.1 Infra (Draper Plant) R10	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Infrastructure - DR R3	OKC 00023 83.1 Infra (Draper Plant) R3	OKC 00023 83.1 Infra (Draper Plant) R3	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Infrastructure - DR R6	OKC 00023 83.1 Infra (Draper Plant) R6	OKC 00023 83.1 Infra (Draper Plant) R6	General Account

### Association Description:

OKC Draper Water Treatment Plant

### Activity Description:

Project Administration Round #10

### Location Description:

Oklahoma City

### Activity Progress Narrative:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.





## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title:** Admin - DR R3 / Admin - DR R3

**Grantee Activity Number:** Catoosa 00042 83.1 Admin R3

**Activity Title:** Catoosa 00042 83.1 Admin R3

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

Admin - DR R3

**Project Title:**

Admin - DR R3

**Projected Start Date:**

12/15/2014

**Projected End Date:**

12/15/2016

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Catoosa, City of

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2016**

**To Date**

N/A

\$6,000.00

**Total Budget**

\$0.00

\$6,000.00

**Total Obligated**

\$0.00

\$6,000.00

**Total Funds Drawdown**

\$5,111.51

\$5,111.51

**Program Funds Drawdown**

\$5,111.51

\$5,111.51

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$5,111.51

\$5,111.51

    Catoosa, City of

\$5,111.51

\$5,111.51

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Project Administration

**Location Description:**



Catoosa, City of

**Activity Progress Narrative:**

Admin Invoices for Grant Administrator from 4/30/15 to 4/1/16.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>Kingfisher 00077 83.1 Admin R3</b>
<b>Activity Title:</b>	<b>Kingfisher 00077 83.1 Admin R3</b>

**Activity Category:**

Administration

**Project Number:**

Admin - DR R3

**Projected Start Date:**

12/15/2014

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Admin - DR R3

**Projected End Date:**

12/15/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Kingfisher, City of

**Overall**

	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$30,000.00
<b>Total Budget</b>	\$0.00	\$30,000.00
<b>Total Obligated</b>	\$0.00	\$30,000.00
<b>Total Funds Drawdown</b>	\$7,274.40	\$7,274.40
<b>Program Funds Drawdown</b>	\$7,274.40	\$7,274.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project Administration

**Location Description:**

Kingfisher

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Mannford 00021 83.1 Admin R3

**Activity Title:** Mannford 00021 83.1 Admin R3

**Activity Category:**

Administration

**Project Number:**

Admin - DR R3

**Projected Start Date:**

12/15/2014

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Admin - DR R3

**Projected End Date:**

12/15/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mannford, City of

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2016**

**To Date**

N/A

\$40,000.00

**Total Budget**

\$0.00

\$40,000.00

**Total Obligated**

\$0.00

\$40,000.00

**Total Funds Drawdown**

\$8,642.04

\$30,784.03

**Program Funds Drawdown**

\$8,642.04

\$30,784.03

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$8,642.04

\$30,784.03

Mannford, City of

\$8,642.04

\$30,784.03

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Project Administration

**Location Description:**

Mannford

**Activity Progress Narrative:**

5649.48; 2992.56

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>Norman 00064 83.1 Admin R3</b>
<b>Activity Title:</b>	<b>Norman 00064 83.1 Admin R3</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

Admin - DR R3

**Project Title:**

Admin - DR R3

**Projected Start Date:**

12/15/2014

**Projected End Date:**

12/15/2016

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Norman, City of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$21,312.00
<b>Total Budget</b>	\$0.00	\$21,312.00
<b>Total Obligated</b>	\$0.00	\$21,312.00
<b>Total Funds Drawdown</b>	\$3,775.78	\$18,081.20
<b>Program Funds Drawdown</b>	\$3,775.78	\$18,081.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,775.78	\$18,081.20
Norman, City of	\$3,775.78	\$18,081.20
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
Norman, City of	Administration	Admin - DR R9	Norman 00064 83.1 Admin R9	Norman 00064 83.1 Admin R9	General Account
Norman, City of	Construction/reconstruction of streets	Infrastructure - DR R3	Norman 00064 83.1 Infra (Streets) R3	Norman 00064 83.1 Infra (Streets) R3	General Account
Norman, City of	Construction/reconstruction of streets	Infrastructure - DR R9	Norman 00064 83.1 Infra (Streets) R9	Norman 00064 83.1 Infra (Streets) R9	General Account

**Association Description:**

Norman Street Rehab

**Activity Description:**

Project Administration

**Location Description:**

Norman



**Activity Progress Narrative:**

2871.72; 904.06

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** OKC 00023 83.1 Admin R3

**Activity Title:** OKC 00023 83.1 Admin R3

**Activity Category:**

Administration

**Project Number:**

Admin - DR R3

**Projected Start Date:**

12/15/2014

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Admin - DR R3

**Projected End Date:**

12/15/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Oklahoma City2

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$360,825.00

**Total Budget**

\$0.00

\$360,825.00

**Total Obligated**

\$0.00

\$360,825.00

**Total Funds Drawdown**

\$27,975.53

\$215,575.02

**Program Funds Drawdown**

\$27,975.53

\$215,575.02

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$27,975.53

\$215,575.02

    City of Oklahoma City2

\$27,975.53

\$215,575.02

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administration

**Location Description:**

Oklahoma City

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** State - 83.1 ODOC Admin R3

**Activity Title:** State - 83.1 ODOC Admin R3

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

Admin - DR R3

**Project Title:**

Admin - DR R3

**Projected Start Date:**

12/15/2014

**Projected End Date:**

12/15/2016

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Oklahoma Department of Commerce

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2016**

**To Date**

N/A

\$620,387.00

**Total Budget**

\$0.00

\$620,387.00

**Total Obligated**

\$0.00

\$620,387.00

**Total Funds Drawdown**

\$95,343.05

\$396,135.88

**Program Funds Drawdown**

\$95,343.05

\$396,135.88

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$101,640.90

\$396,135.88

Oklahoma Department of Commerce

\$101,640.90

\$396,135.88

**Match Contributed**

\$0.00

\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Oklahoma Department of Commerce	Administration	Admin - DR R9	State - 83.1 ODOC Admin R9	State - 83.1 ODOC Admin R9	General Account
Oklahoma Department of Commerce	Administration	Admin - DR R7	State 83.1 Admin R7	State 83.1 Admin R7	General Account

**Association Description:**

ODOC Admin

**Activity Description:**

State DR Administration

**Location Description:**

Oklahoma Dept. of Commerce, Oklahoma City, OK



### Activity Progress Narrative:

68530.90; 26812.15;

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

### Project # / Title: Admin - DR R4 / Admin - DR R4

**Grantee Activity Number:** Creek Co (Sp) Kellyville 00053 83.1 Admin R4

**Activity Title:** Creek Co (Sp) Kellyville 00053 83.1 Admin R4

**Activity Category:**

Administration

**Project Number:**

Admin - DR R4

**Projected Start Date:**

06/11/2015

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Admin - DR R4

**Projected End Date:**

06/11/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Creek County

#### Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$5,850.00



<b>Total Budget</b>	\$0.00	\$5,850.00
<b>Total Obligated</b>	\$0.00	\$5,850.00
<b>Total Funds Drawdown</b>	\$600.00	\$600.00
<b>Program Funds Drawdown</b>	\$600.00	\$600.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$600.00	\$600.00
Creek County	\$600.00	\$600.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project Administration

**Location Description:**

Creek County Sponsoring Kellyville

**Activity Progress Narrative:**

A budget mod was approved in the okgrants contract process to decrease this activity to 5250 (-600.00) and move the 600.00 to Mit/Res activity to cover addtl cost of fire apparatus invoice (shipping cost). There will be a voucher modification made once the DRGR budget modification is completed.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: Admin - DR R5 / Admin - DR R5**

**Grantee Activity Number: OKC 00005 10.6 Admin R5**



**Activity Title: OKC 00005 10.6 Admin R5**

**Activity Category:**

Administration

**Project Number:**

Admin - DR R5

**Projected Start Date:**

07/21/2015

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Admin - DR R5

**Projected End Date:**

07/21/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Oklahoma City2

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$68,000.00

**Total Budget**

\$0.00

\$68,000.00

**Total Obligated**

\$0.00

\$68,000.00

**Total Funds Drawdown**

\$8,864.76

\$8,864.76

**Program Funds Drawdown**

\$8,864.76

\$8,864.76

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$8,864.76

\$8,864.76

City of Oklahoma City2

\$8,864.76

\$8,864.76

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administration

**Location Description:**

Oklahoma City

**Activity Progress Narrative:**

Admin Inv. 6036.69 (16356-38); 2,828.07 (16356-41)

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: Admin - DR R9 / Admin - DR R9**

**Grantee Activity Number: Norman 00064 83.1 Admin R9**

**Activity Title: Norman 00064 83.1 Admin R9**

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

Admin - DR R9

**Project Title:**

Admin - DR R9

**Projected Start Date:**

03/11/2016

**Projected End Date:**

03/11/2018

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Norman, City of

### Overall

**Total Projected Budget from All Sources**

### Apr 1 thru Jun 30, 2016

N/A

### To Date

\$308,808.00

**Total Budget**

\$0.00

\$308,808.00

**Total Obligated**

\$0.00

\$308,808.00

**Total Funds Drawdown**

\$3,137.62

\$3,137.62

**Program Funds Drawdown**

\$3,137.62

\$3,137.62

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$3,137.62

\$3,137.62

Norman, City of

\$3,137.62

\$3,137.62



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Program Administration

**Location Description:**

Norman, City of

**Activity Progress Narrative:**

3137.62;

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: Housing - DR R1 / Housing - DR R1**

**Grantee Activity Number: OKC 00005 10.6 Housing (Single-Fam) R1**

**Activity Title: OKC 00005 10.6 Housing (Single-Fam) R1**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

Housing - DR R1

**Project Title:**

Housing - DR R1

**Projected Start Date:**

04/29/2014

**Projected End Date:**

04/29/2016

**Benefit Type:**

**Completed Activity Actual End Date:**





Direct Benefit (Households)

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Oklahoma City2

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$237,500.00
<b>Total Budget</b>	\$0.00	\$237,500.00
<b>Total Obligated</b>	\$0.00	\$237,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$237,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$237,500.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$237,500.00
 <b>Match Contributed</b>	 \$0.00	 \$0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
City of Oklahoma City2	Rehabilitation/reconstruction of residential structures	Housing - DR R5	OKC 00005 10.6 Housing (Single-Fam) R5	OKC 00005 10.6 Housing (Single-Fam) R5	General Account

**Association Description:**

OKC Housing (Single Family)

**Activity Description:**

Rehab / Reconstruction of Single Family housing units.

**Location Description:**

OKC

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/70
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/70



# of Singlefamily Units

0

0/70

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/35	0/0	0/35	0
# Owner Households	0	0	0	0/35	0/0	0/35	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: Housing - DR R3 / Housing - DR R3**

**Grantee Activity Number: Mannford 00021 83.1 Housing (Sr) R3**

**Activity Title: Mannford 00021 83.1 Housing (Sr) R3**

**Activity Category:**

Construction of new replacement housing

**Activity Status:**

Under Way

**Project Number:**

Housing - DR R3

**Project Title:**

Housing - DR R3

**Projected Start Date:**

12/15/2014

**Projected End Date:**

12/15/2016

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Mannford, City of

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$5,110,000.00

**Total Budget**

\$0.00

\$5,110,000.00

**Total Obligated**

\$0.00

\$5,110,000.00

**Total Funds Drawdown**

\$2,306,994.89

\$4,785,505.84

**Program Funds Drawdown**

\$2,306,994.89

\$4,785,505.84



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,306,994.89	\$4,785,505.84
Mannford, City of	\$2,306,994.89	\$4,785,505.84
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

See DRGR Supporting Documents (Upload Docs)

Note: Nat Objective - LMH

1. Proposed Project Activities: Cimarron Courts Senior Apartments - Elderly Congregative Housing- CDBG Disaster Recovery participation is \$5,110,000. This proposal is for the development of a new 40 unit project (including 34 single bedroom and 6 two bedroom units) to be located within the City of Mannford on City property provided for the project. This project, located at 807 Greenwood Avenue, will be close to the existing Senior Citizen Activity Center and other facilities that support the health and safety of senior citizens. This new housing project will be actively marketed as replacement housing for elderly citizens who were displaced by the Freedom Wildfire and are still attempting to find permanent housing options as a result of the fire.

### Location Description:

Mannford See DRGR Supporting Documents (Upload Docs)

### Activity Progress Narrative:

658,813.57 April Inv; 901,028.99 May Inv.

An agreement for Mannford Multifamily Rental has been drafted for execution next quarter.

1,559, 842.56

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/40
# of Singlefamily Units	0	0/40

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/40	0/0	0/40	0
# Renter Households	0	0	0	0/40	0/0	0/40	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



---

**Project # / Title: Housing - DR R5 / Housing - DR R5****Grantee Activity Number: OKC 00005 10.6 Housing (Single-Fam) R5****Activity Title: OKC 00005 10.6 Housing (Single-Fam) R5****Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

Housing - DR R5

**Project Title:**

Housing - DR R5

**Projected Start Date:**

07/21/2015

**Projected End Date:**

07/21/2017

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

City of Oklahoma City2

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$750,000.00

**Total Budget**

\$0.00

\$750,000.00

**Total Obligated**

\$0.00

\$750,000.00

**Total Funds Drawdown**

\$148,513.13

\$246,646.40

**Program Funds Drawdown**

\$148,513.13

\$246,646.40

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$148,513.13

\$246,646.40

City of Oklahoma City2

\$148,513.13

\$246,646.40

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Housing Rehab: Single Family Housing

**Location Description:**

Oklahoma City

**Activity Progress Narrative:**

46,292.53 (16356-34) 87,956.37 (16356-38) 14,264.23 (16356-41)



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/70	
# of Singlefamily Units	0		0/70	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/70	0/0	0/70	0
# Owner Households	0	0	0	0/35	0/0	0/35	0
# Renter Households	0	0	0	0/35	0/0	0/35	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
2839 SW 78th St	Oklahoma City		Oklahoma	73159	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Activity Supporting Documents

Document	16356-034-DR.xlsx
Document	16356-038-DR.xlsx
Document	16356-041-DR.xlsx

## Project # / Title: Infrastructure - DR R10 / Infrastructure - DR R10

**Grantee Activity Number:** OKC 00023 83.1 Infra (Draper Plant) R10

**Activity Title:** OKC 00023 83.1 Infra (Draper Plant) R10

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

Infrastructure - DR R10

**Project Title:**

Infrastructure - DR R10

**Projected Start Date:**

**Projected End Date:**



05/20/2016

05/20/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Oklahoma City2

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,353,851.00
Total Budget	\$4,353,851.00	\$4,353,851.00
Total Obligated	\$4,353,851.00	\$4,353,851.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of the Lake Draper Water Treatment Plant (See DRGR Supporting Documentation) (Doc Uploads)

**Location Description:**

Oklahoma City (See DRGR Supporting Documentation) (Doc Uploads)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	109950	215546	51.01

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title:** Infrastructure - DR R2 / Infrastructure - DR R2

**Grantee Activity Number:** OKC 00005 10.6 Infra (Drainage) R2

**Activity Title:** OKC 00005 10.6 Infra (Drainage) R2

#### Activity Category:

Construction/reconstruction of water/sewer lines or systems

#### Project Number:

Infrastructure - DR R2

#### Projected Start Date:

12/11/2014

#### Benefit Type:

Area Benefit (Census)

#### National Objective:

Low/Mod

#### Activity Status:

Under Way

#### Project Title:

Infrastructure - DR R2

#### Projected End Date:

12/11/2016

#### Completed Activity Actual End Date:

#### Responsible Organization:

City of Oklahoma City2

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2016**

**To Date**

**Total Budget**

N/A

\$891,840.48

**Total Obligated**

\$0.00

\$891,840.48

**Total Funds Drawdown**

\$0.00

\$891,840.48

**Program Funds Drawdown**

\$31,378.32

\$65,187.19

**Program Income Drawdown**

\$31,378.32

\$65,187.19

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$31,378.32

\$65,187.19

City of Oklahoma City2

\$31,378.32

\$65,187.19

**Match Contributed**

\$0.00

\$0.00

### Activity Description:



Drainage Improvements - See DRGR Supporting Documents (Upload Docs)

### Location Description:

Oklahoma City - See DRGR Supporting Documents (Upload Docs)

### Activity Progress Narrative:

Invoices \$9,101.66; \$22,276.66 = \$31,378.32

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear miles of Public	0	0/5

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	4119	5721	72.00

LMI%:	
-------	--

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** OKC 00005 10.6 Infra (Streets) R2 Cleveland Co

**Activity Title:** OKC 00005 10.6 Infra (Streets) R2 Cleveland Co

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

Infrastructure - DR R2

**Projected Start Date:**

12/11/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - DR R2

**Projected End Date:**

12/11/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Oklahoma City2

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$1,088,159.52

**Total Budget**

\$0.00

\$1,088,159.52

**Total Obligated**

\$0.00

\$1,088,159.52

**Total Funds Drawdown**

\$58,977.27

\$783,001.19

**Program Funds Drawdown**

\$58,977.27

\$783,001.19

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$58,977.27

\$783,001.19

City of Oklahoma City2

\$58,977.27

\$783,001.19

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction/reconstruction of streets

**Location Description:**

Oklahoma City

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear miles of Public</b>	0	0/10



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: Infrastructure - DR R3 / Infrastructure - DR R3

**Grantee Activity Number:** Bristow 00089 83.1 Infra (Streets) R3

**Activity Title:** Bristow 00089 83.1 Infra (Streets) R3

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

Infrastructure - DR R3

**Projected Start Date:**

12/15/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - DR R3

**Projected End Date:**

12/15/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bristow, City of

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$772,500.00

**Total Budget**

\$0.00

\$772,500.00

**Total Obligated**

\$0.00

\$772,500.00

**Total Funds Drawdown**

\$6,378.00

\$772,500.00

**Program Funds Drawdown**

\$6,378.00

\$772,500.00



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,378.00	\$772,500.00
Bristow, City of	\$6,378.00	\$772,500.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See DRGR Supporting Documents (Upload Docs)

1. The City proposes to expand an existing Capital Street Improvement Program, in part, to support the proposed development of new single family housing units and to correct deteriorated asphalt and road base areas that were affected by the Severe Winter Storm and Snowstorm (DR-1985) in 2011. (See attached letter from PEC, Inc., the City's Engineer.) This winter storm event accelerated the deterioration of streets in several areas of the City. Moisture problems created by the storm and the freeze/thaw cycle that accompanied it have led to a significant increase in "unmet need" that has not yet been adequately addressed. In some areas, street segments which were scheduled for normal maintenance and overlay have needed to be reclassified to a more extensive category of repair and resurfacing. The City has attempted to complete the needed repairs and resurfacing in a timely fashion utilizing City resources but an additional phase is needed to respond to the increased level of damage. The City intends to reconstruct and/or resurface approximately 19,000 linear feet of existing residential streets at an estimated cost of \$750,000.

**Location Description:**

City of Bristow, OK - See DRGR Supporting Documents (Upload Docs)

**Activity Progress Narrative:**

Final Inv. for this activity..All funds drawn.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/19000

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	1825	755	4220	61.14

LMI%:	
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**Activity Locations**

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Cleveland County 00080 83.1 Infra (Streets) R3

**Activity Title:** Cleveland County 00080 83.1 Infra (Streets) R3

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

Infrastructure - DR R3

**Projected Start Date:**

12/15/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - DR R3

**Projected End Date:**

12/15/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cleveland County

Overall	Apr 1 thru Jun 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$732,400.00
<b>Total Budget</b>	\$0.00	\$732,400.00
<b>Total Obligated</b>	\$0.00	\$732,400.00
<b>Total Funds Drawdown</b>	\$576,070.92	\$727,108.48
<b>Program Funds Drawdown</b>	\$576,070.92	\$727,108.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$576,070.92	\$727,108.48
Cleveland County	\$576,070.92	\$727,108.48
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

- See DRGR Supporting Documents (Upload Docs)

The wildfires of August 3-14, 2012, and the subsequent recovery efforts proved to be detrimental to many of the rural roads located in Cleveland County. The wildfire encompassed areas under the jurisdiction of both the City of Norman and Cleveland County. Although the overall consideration of projects was completed jointly by the City of Norman and Cleveland County, each entity was responsible for evaluation, prioritizing, preparing and submitting individual applications.

Most of the rural roads in the wildfire damage area were originally constructed to a light standard of a chip seal or thin asphalt overlay on top of an existing unstabilized aggregate road. The high volume of large heavy equipment used in the recovery efforts resulted in numerous failures to the rural road network in the wildfire disaster area. As various road failures have manifested themselves the damaged areas, they have been addressed on a spot basis. It is now over two years after the disaster event and widespread failures are in need of addressing with permanent solutions. These roadway failures have overburdened both the City's and the County's budget capabilities to make permanent repairs and bring the entire road surfaces back to pre-disaster conditions and to provide a safe transportation network for the impacted rural citizens.

During the wildfire, 108th Avenue SE (City of Norman jurisdiction), 120th Avenue SE (City of Norman jurisdiction) and 180th Avenue SE were designated as major haul roads. Other Section Line Roads utilized as haul roads were Cedar Lane, Post Oak Road, Maguire Road, and Etowah Road. The haul roads were heavily traveled with fire trucks, power line trucks and equipment with a GVW from 12,000 pounds to 90,000 pounds. The existing road prior to the disaster event was sufficient for periodic large truck traffic such as sanitation and utility line trucks, but not the weight and volume of the traffic that was encountered during the disaster event and subsequent recovery efforts.



The key issue that has led to the deterioration of these roads is that none of these roadways were designed to carry the volume or the weight of the vehicles that repeatedly traveled each roadway during the time of the wildfire disaster and the subsequent recovery efforts.

The City of Norman and Cleveland County Road Maintenance staff along with the engineering staff from the City of Norman and EST, Inc. has thoroughly analyzed these roadways. Clearly, each roadway received damage as a result of the wildfire disaster and subsequent recovery efforts. Although some roads had minor repairs after the disaster, it is the determination that these roadways are now beginning to show widespread serious signs of deterioration that is directly attributable to the disaster and recovery efforts. Repairs to these existing roadways are essential as stated previously to provide a safe transportation network for the impacted rural citizens.

### Location Description:

Cleveland County - See DRGR Supporting Documents (Upload Docs)

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/26

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	7675	12290	62.45

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Kingfisher 00077 83.1 Infra (Water Plant) R3  
**Activity Title:** Kingfisher 83.1 00077 Infra (Water Plant) R3

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

Infrastructure - DR R3

**Projected Start Date:**

12/15/2014

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - DR R3

**Projected End Date:**

12/15/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Kingfisher, City of

Overall	Apr 1 thru Jun 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,170,000.00
<b>Total Budget</b>	\$0.00	\$2,170,000.00
<b>Total Obligated</b>	\$0.00	\$2,170,000.00
<b>Total Funds Drawdown</b>	\$134,647.50	\$134,647.50
<b>Program Funds Drawdown</b>	\$134,647.50	\$134,647.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

- See DRGR Supporting Documentation (Upload Docs)

Loss of electrical power to the facility occurred during DR-4109 and DR-1989 resulting in 4600 users without potable water. In addition, power outages generally occur during any type of moderate to severe weather. At present, the service provider has no plans to upgrade the electric infrastructure resulting in an ongoing need that remains unmet from DR-4109 and DR-1989. Power lines in the newly-selected site adjacent to U.S. Highway 81 are more durable distribution lines as compared to the lesser maintained and less resistant system at the present unpopulated site. In addition, no backup power source exists at the present site in the event of electrical outages. Although not an eligible CDBG-DR grant cost by itself, the new plant will include a backup power source in the event of power outages.

The plant has suffered damage to components from voltage irregularities due to outages and surges, such as occurred during DR-4109 and DR-1989. A surge protector was installed on the main breaker to minimize additional damages. However, without power, the plant could not cycle and pre-treat water to move it to the treatment plant in town. The longer the outage occurs, the greater the increase in the chances that service will be disrupted.

During severe weather recovery, such as DR-4109 and DR-1989, the priority to repair the service lines to the plant by the City's single electric crew must be balanced with the restoration of circuits and outages impacting neighborhoods and other areas.

Following outages, as occurred in DR-4109 and DR-1989, City electric crews removed tree limbs and branches from the line to make repairs and restore services after all other priority lines were repaired and services restored elsewhere.

The loss of power is in the electrical distribution system and power lines which are repairable. The cost for a full upgrade to new electric infrastructure is not cost-effective for a facility located in a floodplain and threatened with increased ground water lakes from sand mining in the immediate vicinity of the plant. The option to relocate the plant to the proposed location site is on a heavier duty distribution system maintained by Cimarron Electric



Cooperative with better resources to maintain sustained distribution. The City has only one electric crew to restore outages to the current facility and outages due not become a priority until treated water storage tanks run low of water and loss of water to residences and businesses are threatened. This resiliency project would mitigate future electrical outages and flood damage, which would completely incapacitate the water distribution system to 4600 customers, residential, commercial,

**Location Description:**

Kingfisher - See DRGR Supporting Documentation (Upload Docs)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	2629	4533	58.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>Norman 00064 83.1 Infra (Streets) R3</b>
<b>Activity Title:</b>	<b>Norman 00064 83.1 Infra (Streets) R3</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

Infrastructure - DR R3

**Projected Start Date:**

12/15/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - DR R3

**Projected End Date:**

12/15/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Norman, City of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$710,400.00
<b>Total Budget</b>	\$0.00	\$710,400.00
<b>Total Obligated</b>	\$0.00	\$710,400.00
<b>Total Funds Drawdown</b>	\$237,952.82	\$395,729.54
<b>Program Funds Drawdown</b>	\$237,952.82	\$395,729.54
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$237,952.82	\$395,729.54
Norman, City of	\$237,952.82	\$395,729.54
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

- See DRGR Supporting Documentation (Upload Docs)

The wildfires of August 3-14, 2012, and the subsequent recovery efforts proved to be detrimental to many of the rural roads located in Cleveland County. The wildfire encompassed areas under the jurisdiction of both the City of Norman and Cleveland County. Although the overall consideration of projects was completed jointly by the City of Norman and Cleveland County, each entity was responsible for evaluation, prioritizing, preparing and submitting individual applications.

Most of the rural roads in the wildfire damage area were originally constructed to a light standard of a chip seal or thin asphalt overlay on top of an existing unstabilized aggregate road. The high volume of large heavy equipment used in the recovery efforts resulted in numerous failures to the rural road network in the wildfire disaster area. As various road failures have manifested themselves the damaged areas, they have been addressed on a spot basis. It is now over two years after the disaster event and widespread failures are in need of addressing with permanent solutions. These roadway failures have overburdened both the City's and the County's budget capabilities to make permanent repairs and bring the entire road surfaces back to pre-disaster conditions and to provide a safe transportation network for the impacted rural citizens. During the wildfire, 108th Avenue SE (City of Norman jurisdiction), 120th Avenue SE (City of Norman jurisdiction) and 180th Avenue SE were designated as major haul roads. Other Section Line Roads utilized as haul roads were Cedar Lane, Post Oak Road, Maguire Road, and Etowah Road. The haul roads were heavily traveled with fire trucks, power line trucks and equipment with a GVW from 12,000 pounds to 90,000 pounds. The existing road prior to the disaster event was sufficient for periodic large truck traffic such as sanitation and utility line trucks, but not the weight and volume of the traffic that was encountered during the disaster event and subsequent recovery efforts. The key issue that has led to the deterioration of these roads is that none of these roadways were designed to carry the volume or the weight of the vehicles that repeatedly traveled each roadway during the time of the wildfire disaster and the subsequent recovery efforts.



The City of Norman and Cleveland County Road Maintenance staff along with the engineering staff from the City of Norman and EST, Inc. has thoroughly analyzed these roadways. Clearly, each roadway received damage as a result of the wildfire disaster and subsequent recovery efforts. Although some roads had minor repairs after the disaster, it is the determination that these roadways are now beginning to show widespread serious signs of deterioration that is directly attributable to the disaster and recovery efforts. Repairs to these existing roadways are essential as stated previously to provide a safe transportation network for the impacted rural citizens.

### Location Description:

Norman - See DRGR Supporting Documentation (Upload Docs)

### Activity Progress Narrative:

147712.00; 90240.82

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/20

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	3865	7480	51.67

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>OKC 00023 83.1 Infra (Draper Plant) R3</b>
<b>Activity Title:</b>	<b>OKC 00023 83.1 Infra (Draper Plant) R3</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
Infrastructure - DR R3

**Project Title:**  
Infrastructure - DR R3

**Projected Start Date:**  
12/15/2014

**Projected End Date:**  
12/15/2016

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
City of Oklahoma City2

Overall	Apr 1 thru Jun 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,484,450.00
<b>Total Budget</b>	\$0.00	\$2,484,450.00
<b>Total Obligated</b>	\$0.00	\$2,484,450.00
<b>Total Funds Drawdown</b>	\$493,749.62	\$2,044,154.62
<b>Program Funds Drawdown</b>	\$493,749.62	\$2,044,154.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$493,749.62	\$2,044,154.62
City of Oklahoma City2	\$493,749.62	\$2,044,154.62
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of the Lake Draper Water Treatment Plant - See DRGR Supporting Documents (Upload Docs)

**Location Description:**

Oklahoma City - See DRGR Supporting Documents (Upload Docs)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	109950	215546	51.01

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title:** Infrastructure - DR R6 / Infrastructure - DR R6

**Grantee Activity Number:** OKC 00023 83.1 Infra (Draper Plant) R6

**Activity Title:** OKC 00023 83.1 Infra (Draper Plant) R6

### Activity Category:

Rehabilitation/reconstruction of public facilities

### Activity Status:

Under Way

### Project Number:

Infrastructure - DR R6

### Project Title:

Infrastructure - DR R6

### Projected Start Date:

10/16/2015

### Projected End Date:

10/16/2017

### Benefit Type:

Direct Benefit (Persons)

### Completed Activity Actual End Date:

### National Objective:

Low/Mod

### Responsible Organization:

City of Oklahoma City2

## Overall

Total Projected Budget from All Sources

## Apr 1 thru Jun 30, 2016

N/A

## To Date

\$7,716,699.00



<b>Total Budget</b>	\$0.00	\$7,716,699.00
<b>Total Obligated</b>	\$0.00	\$7,716,699.00
<b>Total Funds Drawdown</b>	\$804,613.28	\$804,613.28
<b>Program Funds Drawdown</b>	\$804,613.28	\$804,613.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$804,613.28	\$804,613.28
City of Oklahoma City2	\$804,613.28	\$804,613.28
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Draper Water Treatment Plant Resiliency Upgrade - See DRGR Supporting Documents (Upload Docs)

**Location Description:**

OKC Lake Draper Water Treatment Plant - See DRGR Supporting Documents (Upload Docs)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/109950	0/215546	0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Project # / Title: Infrastructure - DR R7 / Infrastructure - DR R7**

**Grantee Activity Number: Bristow 00103 83.1 Infra (Streets) R7**

**Activity Title: Bristow 00103 83.1 Infra (Streets) R7**

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

Infrastructure - DR R7

**Projected Start Date:**

12/11/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - DR R7

**Projected End Date:**

12/11/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bristow, City of

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$201,880.00

**Total Budget**

\$0.00

\$201,880.00

**Total Obligated**

\$0.00

\$201,880.00

**Total Funds Drawdown**

\$198,817.32

\$198,817.32

**Program Funds Drawdown**

\$198,817.32

\$198,817.32

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$198,817.32

\$198,817.32

Bristow, City of

\$198,817.32

\$198,817.32

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Street Rehabilitation - See DRGR Supporting Docs (Upload)

**Location Description:**

Bristow, City of - See DRGR Supporting Docs (Upload)

**Activity Progress Narrative:**

Inv. from McGuire Brothers for Asphalt Overlay. Final Invoice.

Contract amount \$217,467.50 - 18,987.50 C/O = 198,480.00 (Quantity of material overage \$337.32)

**Accomplishments Performance Measures**

**This Report Period**

**Total**

**Cumulative Actual Total / Expected**

**Total**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1825	755	4220	61.14

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Cleveland Co 00080 83.1 Infra (Streets) R7  
**Activity Title:** Cleveland Co 00080 83.1 Infra (Streets) R7

**Activity Category:**  
 Construction/reconstruction of streets

**Activity Status:**  
 Under Way

**Project Number:**  
 Infrastructure - DR R7

**Project Title:**  
 Infrastructure - DR R7

**Projected Start Date:**  
 12/11/2015

**Projected End Date:**  
 12/11/2017

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Cleveland County

Overall	Apr 1 thru Jun 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,012,964.00
<b>Total Budget</b>	\$0.00	\$1,012,964.00
<b>Total Obligated</b>	\$0.00	\$1,012,964.00
<b>Total Funds Drawdown</b>	\$619,015.45	\$619,015.45
<b>Program Funds Drawdown</b>	\$619,015.45	\$619,015.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$619,015.45	\$619,015.45
Cleveland County	\$619,015.45	\$619,015.45
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
 Street Rehabilitation - See DRGR Supporting Documents (Upload)

**Location Description:**  
 Cleveland County - See DRGR Supporting Documents (Upload)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/26





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	7675	12290	62.45

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: Mitigation / Resiliency - DR R3 / Mitigation / Resiliency - DR**

**Grantee Activity Number: Oklahoma County 00033 83.1 Mit/Res R3**

**Activity Title: Oklahoma County 00033 83.1 Mit/Res R3**

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

Mitigation / Resiliency - DR R3

**Projected Start Date:**

12/15/2014

**Benefit Type:**

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Mitigation / Resiliency - DR R3

**Projected End Date:**

12/15/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Oklahoma County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$1,155,500.00



<b>Total Budget</b>	\$0.00	\$1,155,500.00
<b>Total Obligated</b>	\$0.00	\$1,155,500.00
<b>Total Funds Drawdown</b>	\$258,510.00	\$562,620.00
<b>Program Funds Drawdown</b>	\$258,510.00	\$562,620.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$258,510.00	\$562,620.00
Oklahoma County	\$258,510.00	\$562,620.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition / Buyout Floodplain Homes - Demolition and Clearance will also occur.

**Location Description:**

Oklahoma County

**Activity Progress Narrative:**

148,510 invoice; 105,000 inv., 5,000 inv. = 258,510.00

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
# of Properties	0	1/40
# of Parcels acquired by	0	0/0
# of Parcels acquired voluntarily	0	0/40

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
# of Housing Units	0	1/40
# of Singlefamily Units	0	1/40

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



**Other Funding Sources**

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: Mitigation / Resiliency - DR R4 / Mitigation / Resiliency - DR**

<b>Grantee Activity Number:</b>	<b>Creek County BOCC 00049 83.1 Mit/Res (Comm) R4</b>
<b>Activity Title:</b>	<b>Creek County BOCC 00049 83.1 Mit/Res (Comm) R4</b>

**Activity Category:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
Mitigation / Resiliency - DR R4

**Projected Start Date:**  
06/11/2015

**Benefit Type:**  
Area Benefit (Survey)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Mitigation / Resiliency - DR R4

**Projected End Date:**  
06/11/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Creek County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,825,100.00
<b>Total Budget</b>	\$0.00	\$7,825,100.00
<b>Total Obligated</b>	\$0.00	\$7,825,100.00
<b>Total Funds Drawdown</b>	\$3,048,788.80	\$3,048,788.80
<b>Program Funds Drawdown</b>	\$3,048,788.80	\$3,048,788.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,048,788.80	\$3,048,788.80
Creek County	\$3,048,788.80	\$3,048,788.80
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Emergency Communications Equipment - See DRGR Supporting Documents (Upload Docs)  
Emergency Communications - New Site Turner Toll Gate Emergency Communications - New Site Carl Cole Arena Emergency Communications - New Site at GDRA Emergency Communications - APX Mobiles Emergency Communications - APX Portables Emergency Communications - Additional Southeast Site Emergency Communications - Control Stations



### Location Description:

Creek County - See DRGR Supporting Documents (Upload Docs)

### Activity Progress Narrative:

1,524,394.40 April Inv.; 1,524,394.40 May Inv. = 3,048,788.80

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/4

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
	42050	0	69967	60.10

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>Drumright 00074 83.1 Mit/Res (Fire) R4</b>
<b>Activity Title:</b>	<b>Drumright 00074 83.1 Mit/Res (Fire) R4</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Mitigation / Resiliency - DR R4

**Projected Start Date:**

06/11/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Mitigation / Resiliency - DR R4

**Projected End Date:**

06/11/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Drumright, City of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$341,175.00
<b>Total Budget</b>	\$0.00	\$341,175.00
<b>Total Obligated</b>	\$0.00	\$341,175.00
<b>Total Funds Drawdown</b>	\$50,418.00	\$50,418.00
<b>Program Funds Drawdown</b>	\$50,418.00	\$50,418.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Emergency Equipment - See DRGR Supporting Documents (Upload Docs)  
 Fire Truck - Rescue Truck Fire Truck - Pumper/Tanker

**Location Description:**

Drumright, City of - See DRGR Supporting Documents (Upload Docs)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/2



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	2025	2915	69.47

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: Mitigation / Resiliency - DR R5 / Mitigation / Resiliency - DR

<b>Grantee Activity Number:</b>	<b>OKC 00005 10.6 Mit/Res (Shelter Program) R5</b>
<b>Activity Title:</b>	<b>OKC 00005 10.6 Mit/Res (Shelter Program) R5</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
Mitigation / Resiliency - DR R5

**Project Title:**  
Mitigation / Resiliency - DR R5

**Projected Start Date:**  
07/21/2015

**Projected End Date:**  
07/21/2017

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
City of Oklahoma City2

**Overall**  
**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2016**  
N/A

**To Date**  
\$537,500.00



<b>Total Budget</b>	\$0.00	\$537,500.00
<b>Total Obligated</b>	\$0.00	\$537,500.00
<b>Total Funds Drawdown</b>	\$61,355.83	\$220,363.71
<b>Program Funds Drawdown</b>	\$61,355.83	\$220,363.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$61,355.83	\$220,363.71
City of Oklahoma City2	\$61,355.83	\$220,363.71
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Mitigation - Resiliency: Storm Shelter Program for OKC

**Location Description:**

Oklahoma City

**Activity Progress Narrative:**

30,249.89 (16356-34) 15,850.21 (16356-38); 15,255.73 (16356-41)

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/100
# of Singlefamily Units	0	0/100

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/100	0/0	0/100	0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: Planning - DR R1 / Planning - DR R1**



**Grantee Activity Number:** OKC 00005 10.6 Planning R1 Master Drainage Plan

**Activity Title:** OKC 00005 10.6 Planning R1 Master Drainage Plan

**Activity Category:**

Planning

**Project Number:**

Planning - DR R1

**Projected Start Date:**

04/29/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning - DR R1

**Projected End Date:**

04/29/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Oklahoma City2

Overall	Apr 1 thru Jun 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$180,197.70
<b>Total Budget</b>	\$197.70	\$180,197.70
<b>Total Obligated</b>	\$197.70	\$180,197.70
<b>Total Funds Drawdown</b>	\$197.70	\$180,197.70
<b>Program Funds Drawdown</b>	\$197.70	\$180,197.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$197.70	\$180,197.70
City of Oklahoma City2	\$197.70	\$180,197.70
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Oklahoma City2	Planning	Planning - DR R3	OKC 00005 10.6 Planning R3 Master Drainage Plan	OKC 00005 10.6 Planning R3 Master Drainage Plan	General Account

**Association Description:**

OKC Drainage Master Plan (Planning)

**Activity Description:**

OKC Planning R1 - Master Drainage Plan (Downtown)

**Location Description:**

Oklahoma City





## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>State - 10.6 ODOC Planning R1</b>
<b>Activity Title:</b>	<b>State - 10.6 ODOC Planning R1</b>

**Activity Category:**

Planning

**Project Number:**

Planning - DR R1

**Projected Start Date:**

04/29/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning - DR R1

**Projected End Date:**

04/29/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Oklahoma Department of Commerce

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$649,802.30
<b>Total Budget</b>	(\$197.70)	\$649,802.30
<b>Total Obligated</b>	(\$197.70)	\$649,802.30
<b>Total Funds Drawdown</b>	\$61,651.53	\$649,802.30
<b>Program Funds Drawdown</b>	\$61,651.53	\$649,802.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$310,131.18	\$649,802.30
Oklahoma Department of Commerce	\$310,131.18	\$649,802.30
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

State - ODOC - DR Project Planning - \$150,000  
 Oklahoma Housing Finance Agency - \$500,000 - Disaster / Housing Resiliency Study - See attached MOU between ODOC and OHFA.

**Location Description:**

Oklahoma Department of Commerce

**Activity Progress Narrative:**

310131.18 completed draws (revised voucher 302199)

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/2



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: Planning - DR R3 / Planning - DR R3

<b>Grantee Activity Number:</b>	OKC 00005 10.6 Planning R3 Deep Fork Basin
<b>Activity Title:</b>	OKC 00005 10.6 Planning R3 Deep Fork Basin Study

### Activity Category:

Planning

### Project Number:

Planning - DR R3

### Projected Start Date:

12/15/2014

### Benefit Type:

Area Benefit (Census)

### National Objective:

N/A

### Activity Status:

Under Way

### Project Title:

Planning - DR R3

### Projected End Date:

12/15/2016

### Completed Activity Actual End Date:

### Responsible Organization:

City of Oklahoma City2

## Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

## Apr 1 thru Jun 30, 2016

N/A

\$0.00

\$0.00

\$128,349.59

## To Date

\$175,575.79

\$175,575.79

\$175,575.79

\$129,870.81



<b>Program Funds Drawdown</b>	\$128,349.59	\$129,870.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$128,349.59	\$129,870.81
City of Oklahoma City2	\$128,349.59	\$129,870.81
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Planning R3 - Deep Fork Basin Drainage Study

### Location Description:

Oklahoma City

### Activity Progress Narrative:

119094.59; 9255.00;

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** OKC 00005 10.6 Planning R3 Master Drainage Plan

**Activity Title:** OKC 00005 10.6 Planning R3 Master Drainage Plan

**Activity Category:**

Planning

**Project Number:**

Planning - DR R3

**Projected Start Date:**

12/15/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning - DR R3

**Projected End Date:**

12/15/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Oklahoma City2

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$527,235.79

**Total Budget**

\$0.00

\$527,235.79

**Total Obligated**

\$0.00

\$527,235.79

**Total Funds Drawdown**

\$225,450.18

\$384,130.98

**Program Funds Drawdown**

\$225,450.18

\$384,130.98

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$225,450.18

\$384,130.98

City of Oklahoma City2

\$225,450.18

\$384,130.98

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

OKC Planning R3 - Master Drainage Plan (Downtown)

**Location Description:**

Oklahoma City

**Activity Progress Narrative:**

191597.43; 33852.75;11598.56?

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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