

Grantee: Oklahoma

Grant: B-13-DS-40-0001

October 1, 2016 thru December 31, 2016 Performance



Grant Number:

B-13-DS-40-0001

Obligation Date:**Award Date:****Grantee Name:**

Oklahoma

Contract End Date:

04/28/2016

Review by HUD:

Submitted - Await for Review

Grant Award Amount:

\$93,700,000.00

Grant Status:

Active

QPR Contact:

Robin Slawson

LOCCS Authorized Amount:

\$83,935,649.50

Estimated PI/RL Funds:**Total Budget:**

\$93,700,000.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

As specified in the June 3, 2014 Federal Register Notice Vol. 79, No. 106, the State sustained multiple disasters occurring from 2011 to 2013. These disasters were far reaching throughout the fifty-seven (57) counties identified under the Presidential Disaster Declarations. Such disasters included; tornadoes, wildfires, flooding, straight-line winds, and winter snowstorms. Disaster related damage resulting from tornadoes (2013) and wildfires (2012) occurring in Cleveland and Creek counties respectively account for the majority of the disaster related damage. A Damage Assessment Report (August 6, 2013) covering the tornado disaster impact area appears as Appendix A in this Action Plan and contains a more detailed assessment of the Moore tornado event of 2013. This single disaster proved to be the most significant event of the Federal Register Notice time period.

Since the initial assessment of the storms' impact, inquiries have been made to the State of Oklahoma Department of Emergency Management to update disaster impacts. However, the Department reported that there is no additional State disaster information available. Because several years have passed and vigorous steps have been taken toward recovery, the State determined that a survey was needed to update recovery efforts and determine the unmet needs still existing. As mentioned previously, CDBG_DR funds must be used to cover "unmet" storm related disaster needs. Given these circumstances, the State prepared both mailed and emailed surveys to representatives of various units of general local governments (counties, cities, towns), HUD assisted housing, and LITHC housing located within the eligible disaster areas. US Census (American Community Survey) data was also examined as well to help better identify targeted groups which could possibly address the LMI requirement set forth in the Federal Register Notice.

The following list includes the Presidential Disaster Declarations and eligible counties accounted for under the eligible declaration. The listing also denotes the incident period in which the disaster occurred.

Oklahoma Severe Winter Storm (DR-4164)

Incident period: December 5, 2013 to December 6, 2013

Major Disaster Declaration declared on January 30, 2014

Counties Included: Choctaw, Le Flore, McCurtain, Pushmataha

Oklahoma Severe Storms and Tornadoes (DR-4117)

Incident period: May 18, 2013 to June 2, 2013

Major Disaster Declaration declared on May 20, 2013

Counties Included: Atoka, Canadian, Coal, Cleveland, Craig, Haskell, Hughes, Latimer, LeFlore, Lincoln, McClain, McIntosh, Nowata, Oklahoma, Okfuskee, Okmulgee, Ottawa, Pittsburg, Pottawatomie, Pushmataha, Seminole

Oklahoma Severe Winter Storm and Snowstorm (DR-4109)

Incident period: February 24, 2013 to February 26, 2013

Major Disaster Declaration declared on April 8, 2013

Counties Included: Alfalfa, Beaver, Beckham, Blaine, Custer, Dewey, Ellis, Garfield, Grant, Kay, Kingfisher, Major, Noble, Roger Mills, Washita, Woods, Woodward

Oklahoma Freedom and Noble Wildfires (DR-4078)

Incident period: August 3, 2012 to August 14, 2012

Major Disaster Declaration declared on August 22, 2012

Counties Includ

Disaster Damage:

ded: Cleveland, Creek

Oklahoma Severe Storms, Tornadoes, Straight-line Winds, and Flooding (DR-4064)

Incident period: April 28, 2012 to May 1, 2012



Major Disaster Declaration declared on June 14, 2012
 Counties Included: Alfalfa, Craig, Grant, Kay, Nowata
 Oklahoma Severe Storms, Tornadoes, Straight-line Winds, and Flooding (DR-1989)
 Incident period: May 22, 2011 to May 25, 2011
 Major Disaster Declaration declared on June 6, 2011
 Counties Included: Blaine, Caddo, Canadian, Craig, Delaware, Grady, Jefferson, Kingfisher, LeFlore, Logan, Major, McClain, Nowata, Osage, Ottawa
 Oklahoma Severe Storms and Flooding (DR-1988)
 Incident period: April 21, 2011 to April 28, 2011
 Major Disaster Declaration declared on May 27, 2011
 Counties Included: Adair, Cherokee, Delaware, Haskell, LeFlore, McIntosh, Muskogee, Okmulgee, Pittsburg, Sequoyah
 Oklahoma Severe Winter Storm and Snowstorm (DR-1985)
 Incident period: January 31, 2011 to February 5, 2011
 Major Disaster Declaration declared on May 13, 2011
 Counties Included: Creek, Craig, Jefferson, Logan, Mayes, Nowata, Okmulgee, Osage, Ottawa, Pawnee, Pottawatomie, Rogers, Stephens, Tulsa, Wagoner, Washington
 Oklahoma Severe Storms, Tornadoes, and Straight-Line Winds (DR-1970)
 Incident period: April 14, 2011
 Major Disaster Declaration declared on April 22, 2011
 Counties Included: Atoka, Pushmataha

Recovery Needs:

A funding allocation was created as a result of several limiting factors and considerations. Some of these factors included Federal Register Notice CDBG-DR guidelines, damage analysis, surveys, US Census data, and of course the Action Plan submission deadline to HUD. Considerations involving public input and especially the amount of available funding also restricted the overall scope of the program at this time.

Unmet need exists in the areas of housing, infrastructure, resiliency / mitigation and planning. Data to determine the unmet need was compiled from unmet need requests provided by an ODOC unmet needs survey conducted from June 26, 2014 through August 8, 2014. Disaster Recovery notification letters were individually mailed to each of the fifty-seven (57) disaster eligible counties across the State. Disaster Recovery notification letters were also mailed to each of the State's eleven (11) Substate Planning Districts. An email database of approximately three-thousand (3,000) from ODOC's Community Developer newsletter was also utilized in conjunction with the ODOC disaster recovery website. Additionally, supplemental data from HUD's Oklahoma City Field Office and FEMA was also used. The unmet needs survey was targeted at the fifty-seven (57) Oklahoma counties and their inclusive municipalities which qualified under the 2011, 2012, and 2013 Presidential Disaster Declarations as specified in the Federal Register Notice. Below is a summary of the results from the survey contained in the ODOC disaster recovery notification letters. Please note that these survey results are the initial response to the inquiry of the State's unmet disaster needs. Because these unmet needs are based off simple requests and not substantiated by an official application, this listing DOES NOT reflect a final eligibility of such requested activities. The FINAL eligibility assessment will be conducted upon evaluation of an officially submitted Disaster Recovery application through the State's OKGrants' system.

SURVEY SUMMARY – AS OF 8/8/2014

Total Submissions – 89 Units of General Local Government (UGLG's)

- Total Disaster Funding Requested – \$253,818,251.68
- Total Individual Funding Activities Requested Among the 89 UGLG's – 371
- Projects Directly DR Ineligible: 8 (\$3,542,289.75)
- Project Administration Directly Specified in Letter of Intent: 2 (\$2,222,869.98) Note: No Other UGLG's Requested Administration Amounts as Part of the Letter of Intent.

Cleveland County – (Cleveland / Norman) 67 Activities (\$49,221,000.00) Does NOT include OKC/Cleveland County Activities

- Creek County – 136 Activities (\$43,435,673.46)
- Oklahoma City – 22 Activities (\$87,501,550.00)
- Balance of State – 145 Activities (\$73,660,028.22)

Activities Requested from 2011 Disaster Declarations: 125 (\$62,789,432.64)

- Activities Requested from 2012 Disaster Declarations: 181 (\$60,677,272.96)
- Activities Requested from 2013 Disaster Declarations: 62 (\$125,728,676.10)
- Activities Requested with Disaster Event Occurring Outside of Allowed Years (2011, 2012, & 2013): 1 Activity (\$2

Recovery Needs:

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CDBG-DR Categories (Total Request - \$253,818,251.68)

- Housing – 3 Activities (\$9,000,000.00)3.5%
- Infrastructure – 90 Activities (\$156,902,371.60)61.8%
- Planning – 10 Activities (\$15,403,444.00)6.1%
- Public Facilities – 14 Activities (\$1,748,582.64)0.7%
- Resiliency – 250 Activities (\$59,640,983.46)23.5% Includes: Emergency Equipment, Generators, Storm Sirens, Housing



Clearance for Flood Plain Issues, Storm Shelters/Safe Rooms.

- Economic Development – 1 Activity (\$900,000 INELIGIBLE) 0.4% Project DID NOT Relate To Disaster.
- Administration – 2 Activities (\$2,222,869.98)0.9%This amount will not reflect actual administration at the time of the final DR plan. This amount only shows what was included in the Letter of Intent listings. Federal guidance allows for up to 5% Administration.

• UNKNOWN – 1 (\$8,000,000.00) 3.2% **NOTE: Requested \$8 million in funding but did not provide any detailed list of requested DR activities.

Consistent with the Federal Register Notice, the primary purpose of the Funding is to address the immediate unmet housing and economic revitalization needs of our most impacted counties. The State’s allocation of the Funding by activity (as set forth above)is guided by several critical federal requirements set forth in the Federal Register Notice. All of the programs to be administered in the activity categories identified above, with the exception of Administration and Planning, will achieve one or more of the National Objectives:

- First, the Federal Register Notice requires that not less than \$41,228,000 of the Funding must be used to provide assistance in Cleveland and Creek Counties. HUD has explained that this requirement was largely based on where registrants who sought assistance from FEMA and SBA were geographically concentrated.
- Second, all activities, with the exception of Administration and Planning, must meet at least one of the National Objectives.
- Third, at least 50% of the Funding (together with all related future allocations of CDBG-DR Program funds) must meet the Low/Moderate Income Benefit National Objective. As a result, the State must be able to demonstrate that the Funding is being expended to assist LMI persons.
- Fourth, while homeownership assistance may be provided to households up to 120% of AMI, however, only those funds used to serve households with up to 80% of AMI may qualify as meeting the low and moderate income person benefit national objective.
- Finally, the Funding cannot be used to assist second homes (as defined in IRS Publication 936) or private utilities.

The State’s first priority with the Funding is

Recovery Needs:

s to get funding to as many affected residents as possible in order to assist them with disaster recovery. With this priority in mind, the State has developed additional factors to determine allocations of the Funding down to the level of specificity required by HUD.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$85,194,350.50
Total Budget	\$0.00	\$85,194,350.50
Total Obligated	\$0.00	\$83,935,649.50
Total Funds Drawdown	\$8,189,905.30	\$42,378,351.05
Program Funds Drawdown	\$8,189,905.30	\$42,378,351.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,889,076.45	\$44,917,608.20
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		96.00%
Overall Benefit Percentage (Actual)		91.80%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$14,055,000.00	\$0.00
Limit on Admin/Planning	\$18,740,000.00	\$2,968,738.44
Limit on State Admin	\$4,685,000.00	\$1,446,233.04

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$46,850,000.00	\$77,039,407.14

Overall Progress Narrative:

During this quarter, activities continue for multiple Round funding.

- Round11 was submitted to HUD for the OKC Single Family Housing and Storm Shelter Program and State Admin.
- The State did not procure any services this quarter, however, an RFP was issued seeking consultants for DOB services.
- Quarterly Reports are posted to the OKCommerce.gov website and submitted via email to local field Rep. See individual activities for more notes.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Admin - DR R1, Admin - DR R1	\$0.00	\$359,877.20	\$359,877.20
Admin - DR R10, Admin - DR R10	\$0.00	\$150,000.00	\$0.00
Admin - DR R3, Admin - DR R3	\$199,631.57	\$1,109,568.00	\$1,079,297.73
Admin - DR R4, Admin - DR R4	\$0.00	\$442,959.25	\$600.00
Admin - DR R5, Admin - DR R5	(\$7,212.53)	\$68,000.00	\$1,652.23
Admin - DR R6, Admin - DR R6	\$0.00	\$3,723.00	\$0.00
Admin - DR R7, Admin - DR R7	\$3,689.10	\$466,799.00	\$6,029.02
Admin - DR R9, Admin - DR R9	(\$6,381.60)	\$408,808.00	(\$1,223.14)
Admin DR R11, Admin DR R11	\$0.00	\$0.00	\$0.00



Housing - DR R1, Housing - DR R1	\$0.00	\$434,334.89	\$434,334.89
Housing - DR R3, Housing - DR R3	\$0.00	\$5,110,000.00	\$5,110,000.00
Housing - DR R5, Housing - DR R5	\$141,558.23	\$750,000.00	\$537,433.96
Housing DR R11, Housing DR R11	\$0.00	\$0.00	\$0.00
Infrastructure - DR R1, Infrastructure - DR R1	\$0.00	\$2,314,834.10	\$2,314,834.10
Infrastructure - DR R10, Infrastructure - DR R10	\$0.00	\$4,353,851.00	\$0.00
Infrastructure - DR R2, Infrastructure - DR R2	\$532,699.05	\$1,980,000.00	\$1,871,930.15
Infrastructure - DR R3, Infrastructure - DR R3	\$2,211,014.20	\$8,280,938.42	\$7,123,990.95
Infrastructure - DR R6, Infrastructure - DR R6	\$1,227,418.11	\$7,840,829.05	\$3,316,061.76
Infrastructure - DR R7, Infrastructure - DR R7	\$281,430.58	\$8,605,194.00	\$1,479,646.41
Infrastructure - DR R8, Infrastructure - DR R8	\$3,856,263.07	\$9,500,000.00	\$3,856,263.07
Infrastructure - DR R9, Infrastructure - DR R9	\$757,302.80	\$10,293,600.00	\$757,302.80
Mitigation / Resiliency - DR R1, Mitigation / Resiliency - DR	\$0.00	\$206,969.81	\$206,969.81
Mitigation / Resiliency - DR R3, Mitigation / Resiliency - DR	\$9,150.00	\$1,457,925.00	\$875,410.00
Mitigation / Resiliency - DR R4, Mitigation / Resiliency - DR	(\$1,367,286.71)	\$16,395,416.70	\$10,746,283.62
Mitigation / Resiliency - DR R5, Mitigation / Resiliency - DR	\$94,795.43	\$537,500.00	\$388,026.09
Mitigation / Resiliency - DR R6, Mitigation / Resiliency - DR	\$126,325.00	\$300,000.00	\$126,325.00
Mitigation / Resiliency - DR R7, Mitigation / Resiliency - DR	\$129,509.00	\$931,710.50	\$264,800.00
Mitigation / Resiliency DR R11, Mitigation / Resiliency DR	\$0.00	\$0.00	\$0.00
Planning - DR R1, Planning - DR R1	\$0.00	\$930,000.00	\$930,000.00
Planning - DR R3, Planning - DR R3	\$0.00	\$702,811.58	\$592,505.40



Activities

Project # / Title: Admin - DR R3 / Admin - DR R3

Grantee Activity Number: Catoosa 00042 83.1 Admin R3

Activity Title: Catoosa 00042 83.1 Admin R3

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Admin - DR R3

Project Title:

Admin - DR R3

Projected Start Date:

12/15/2014

Projected End Date:

12/15/2016

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Catoosa, City of

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$6,000.00

Total Budget

\$0.00

\$6,000.00

Total Obligated

\$0.00

\$6,000.00

Total Funds Drawdown

\$0.00

\$5,111.51

Program Funds Drawdown

\$0.00

\$5,111.51

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$5,111.51

Catoosa, City of

\$0.00

\$5,111.51

Match Contributed

\$0.00

\$0.00

Activity Description:

Project Administration

Location Description:

Catoosa, City of

Activity Progress Narrative:

This administrative activity is complete for contract 16238/#42 with total expenditures of \$5,111.51 and a remaining balance of \$888.49.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Cleveland County 00080 83.1 Admin R3
Activity Title: Cleveland County 00080 83.1 Admin R3

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Admin - DR R3

Project Title:

Admin - DR R3

Projected Start Date:

12/15/2014

Projected End Date:

12/15/2016

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Cleveland County

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$21,972.00
Total Budget	\$0.00	\$21,972.00
Total Obligated	\$0.00	\$21,972.00
Total Funds Drawdown	\$8,490.00	\$21,972.00
Program Funds Drawdown	\$8,490.00	\$21,972.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,490.00	\$21,972.00
Cleveland County	\$8,490.00	\$21,972.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Cleveland County	Administration	Admin - DR R7	Cleveland Co 00080 83.1 Admin R7	Cleveland Co 00080 83.1 Admin R7	General Account
Cleveland County	Construction/reconstruction of streets	Infrastructure - DR R7	Cleveland Co 00080 83.1 Infra (Streets) R7	Cleveland Co 00080 83.1 Infra (Streets) R7	General Account
Cleveland County	Construction/reconstruction of streets	Infrastructure - DR R3	Cleveland County 00080 83.1 Infra (Streets) R3	Cleveland County 00080 83.1 Infra (Streets) R3	General Account

Association Description:

Cleveland County Street Rehab

Activity Description:

Project Administration

Location Description:



Activity Progress Narrative:

Contract 16232 \$8,490 was drawn 11/15/16 as ok-grants #37 This activity is complete Total funds drawn for this Round of funds, however work continues with R7 activity contract for Cleveland County Roads.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Creek Co (SP) Silver City 00056 83.1 Admin R3

Activity Title: Creek Co (SP) Silver City 00056 83.1 Admin R3

Activity Category:

Administration

Project Number:

Admin - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R3

Projected End Date:

12/15/2014

Completed Activity Actual End Date:

Responsible Organization:

Creek County

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,332.00
Total Budget	\$0.00	\$2,332.00
Total Obligated	\$0.00	\$2,332.00
Total Funds Drawdown	\$2,332.00	\$2,332.00
Program Funds Drawdown	\$2,332.00	\$2,332.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,332.00	\$2,332.00
Creek County	\$2,332.00	\$2,332.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration

Location Description:

Silver City - Creek County

Activity Progress Narrative:

Contract 16286 #56 Creek County. Total amount of Admin funds (INCOG Invoice) \$2,332.00 was fully drawn 12/07/16 for this activity. The project is complete for Silver City Fire Dept.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Kiefer 00044 83.1 Admin R3

Activity Title: Kiefer 00044 83.1 Admin R3

Activity Category:

Administration

Project Number:

Admin - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Kiefer

Overall

	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,332.00
Total Budget	\$0.00	\$2,332.00
Total Obligated	\$0.00	\$2,332.00
Total Funds Drawdown	\$2,332.00	\$2,332.00
Program Funds Drawdown	\$2,332.00	\$2,332.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,332.00	\$2,332.00
Kiefer	\$2,332.00	\$2,332.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration

Location Description:

Kiefer, Town of

Activity Progress Narrative:

Contract 16283 #44 Total drawn on 12/7/16 for INCOG Invoice. This activity and project is complete for Kiefer Fire Dept.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Kingfisher 00077 83.1 Admin R3
Activity Title:	Kingfisher 00077 83.1 Admin R3

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Admin - DR R3

Project Title:

Admin - DR R3

Projected Start Date:

12/15/2014

Projected End Date:

12/15/2016

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Kingfisher, City of

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$30,000.00
Total Budget	\$0.00	\$30,000.00
Total Obligated	\$0.00	\$30,000.00
Total Funds Drawdown	\$1,665.00	\$8,939.40
Program Funds Drawdown	\$1,665.00	\$8,939.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,665.00	\$8,939.40
Kingfisher, City of	\$1,665.00	\$8,939.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration

Location Description:

Kingfisher

Activity Progress Narrative:

Contract 16233 #77 Admin Draw on 11/3/16. There is \$21,060.00 remaining for this activity. ODOC requested a contract extension for this activity/project of the Kingfisher Treatment Plant relocation out of the floodplain as it could not be completed within the 2 year time frame due to problems acquiring the property by the City and issues with the Environmental Review. The project construction is underway and will continue by rebudgeting the remaining funds in another Round.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Mannford 00021 83.1 Admin R3

Activity Title: Mannford 00021 83.1 Admin R3

Activity Category:

Administration

Project Number:

Admin - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Mannford, City of

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$40,000.00
Total Budget	\$0.00	\$40,000.00
Total Obligated	\$0.00	\$40,000.00
Total Funds Drawdown	\$3,598.11	\$40,000.00
Program Funds Drawdown	\$3,598.11	\$40,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,598.11	\$40,000.00
Mannford, City of	\$3,598.11	\$40,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration

Location Description:

Mannford

Activity Progress Narrative:

Contract 16227 #21 Mannford Multifamily/Senior Housing - Admin. activity is fully drawn. 2,011.92 draw on 11/16/16 & final draw of 1,586.19 was requested by City on 12/14/16 & processed out of the system on 12/22/16.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Norman 00064 83.1 Admin R3
Activity Title:	Norman 00064 83.1 Admin R3

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Admin - DR R3

Project Title:

Admin - DR R3

Projected Start Date:

12/15/2014

Projected End Date:

12/15/2016

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Norman, City of

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$21,312.00
Total Budget	\$0.00	\$21,312.00
Total Obligated	\$0.00	\$21,312.00
Total Funds Drawdown	\$744.52	\$19,570.24
Program Funds Drawdown	\$744.52	\$19,570.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$744.52	\$19,570.24
Norman, City of	\$744.52	\$19,570.24
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Norman, City of	Administration	Admin - DR R9	Norman 00064 83.1 Admin R9	Norman 00064 83.1 Admin R9	General Account
Norman, City of	Construction/reconstruction of streets	Infrastructure - DR R3	Norman 00064 83.1 Infra (Streets) R3	Norman 00064 83.1 Infra (Streets) R3	General Account
Norman, City of	Construction/reconstruction of streets	Infrastructure - DR R9	Norman 00064 83.1 Infra (Streets) R9	Norman 00064 83.1 Infra (Streets) R9	General Account

Association Description:

Norman Street Rehab

Activity Description:

Project Administration

Location Description:

Norman



Activity Progress Narrative:

Contract 16237 #64 R3 - Admin draws this quarter: 212.72, 106.36, 106.36, 319.08=744.52 Total Exp 19,570.24 amount remaining 1,741.76. City's Admin continues for the Road project in R7 & R9.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Oilton 00069 83.1 Admin R3

Activity Title: Oilton 00069 83.1 Admin R3

Activity Category:

Administration

Project Number:

Admin - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Oilton, City of

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,408.00
Total Budget	\$0.00	\$4,408.00
Total Obligated	\$0.00	\$4,408.00
Total Funds Drawdown	\$4,408.00	\$4,408.00
Program Funds Drawdown	\$4,408.00	\$4,408.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,408.00	\$4,408.00
Oilton, City of	\$4,408.00	\$4,408.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration

Location Description:

Oilton, City of

Activity Progress Narrative:

Contract 16284 #69 Pay #2 Exp. Report 128. Total admin contract for INCOG drawn as activity is complete and continues with closeout documentation for Purchase of Brush Truck for the Oilton Fire Dept. \$150,486.00 check written 6/24/16.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: OKC 00023 83.1 Admin R3

Activity Title: OKC 00023 83.1 Admin R3

Activity Category:

Administration

Project Number:

Admin - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$360,825.00
Total Budget	\$0.00	\$360,825.00
Total Obligated	\$0.00	\$360,825.00
Total Funds Drawdown	\$71,928.73	\$360,825.00
Program Funds Drawdown	\$71,928.73	\$360,825.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$71,928.73	\$360,825.00
City of Oklahoma City2	\$71,928.73	\$360,825.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration

Location Description:

Oklahoma City

Activity Progress Narrative:

Contract 16235 #23 Draw #23 30,539.92; Draw #27 41,388.81 = 360,825.00 Total Contract amount. This contract activity is completely drawn however work continues for the Draper Treatment Plant R6, R8 & R10.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: State - 83.1 ODOC Admin R3

Activity Title: State - 83.1 ODOC Admin R3

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Admin - DR R3

Project Title:

Admin - DR R3

Projected Start Date:

12/15/2014

Projected End Date:

12/15/2016

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Oklahoma Department of Commerce

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$620,387.00

Total Budget

\$0.00

\$620,387.00

Total Obligated

\$0.00

\$620,387.00

Total Funds Drawdown

\$104,133.21

\$613,807.58

Program Funds Drawdown

\$104,133.21

\$613,807.58

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$110,712.63

\$620,387.00

Oklahoma Department of Commerce

\$110,712.63

\$620,387.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Oklahoma Department of Commerce	Administration	Admin - DR R9	State - 83.1 ODOC Admin R9	State - 83.1 ODOC Admin R9	General Account
Oklahoma Department of Commerce	Administration	Admin DR R11	State 83.1 Admin R11	State 83.1 Admin R11	General Account
Oklahoma Department of Commerce	Administration	Admin - DR R7	State 83.1 Admin R7	State 83.1 Admin R7	General Account

Association Description:

ODOC Admin

Activity Description:

State DR Administration

Location Description:

Oklahoma Dept. of Commerce, Oklahoma City, OK



Activity Progress Narrative:

ODOC Administration fully drawn funds budgeted for R3.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Admin - DR R5 / Admin - DR R5

Grantee Activity Number: OKC 00005 10.6 Admin R5

Activity Title: OKC 00005 10.6 Admin R5

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Admin - DR R5

Project Title:

Admin - DR R5

Projected Start Date:

07/21/2015

Projected End Date:

07/21/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$68,000.00



Total Budget	\$0.00	\$68,000.00
Total Obligated	\$0.00	\$68,000.00
Total Funds Drawdown	(\$7,212.53)	\$1,652.23
Program Funds Drawdown	(\$7,212.53)	\$1,652.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,864.76
City of Oklahoma City2	\$0.00	\$8,864.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration

Location Description:

Oklahoma City

Activity Progress Narrative:

Contract 16356 #05 R5 - No funds drawn from this activity this quarter. Work continues for this contract for Housing Rehab and Storm Shelter Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Admin - DR R6 / Admin - DR R6

Grantee Activity Number: Hughes County 00067 83.1 Admin R6

Activity Title: Hughes County 00067 83.1 Admin R6



Activity Category:

Administration

Project Number:

Admin - DR R6

Projected Start Date:

10/16/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R6

Projected End Date:

10/16/2017

Completed Activity Actual End Date:**Responsible Organization:**

Hughes County

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2016**

N/A

To Date

\$3,723.00

Total Budget

\$0.00

\$3,723.00

Total Obligated

\$0.00

\$3,723.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Hughes County

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration

Location Description:

Hughes County

Activity Progress Narrative:

Contract #16521 #67 No funds drawn for this quarter, however, the Grant Administrator for this activity (COEDD) completed the Env. Review and RROF activity this quarter and the project will be going out for bids next quarter for 4 bridges damaged by storms and flooding.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Admin - DR R7 / Admin - DR R7

Grantee Activity Number: Cleveland Co 00080 83.1 Admin R7

Activity Title: Cleveland Co 00080 83.1 Admin R7

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Admin - DR R7

Project Title:

Admin - DR R7

Projected Start Date:

12/11/2015

Projected End Date:

12/11/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Cleveland County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

To Date

N/A

\$30,389.00

Total Budget

\$0.00

\$30,389.00

Total Obligated

\$0.00

\$30,389.00

Total Funds Drawdown

\$1,296.00

\$1,296.00

Program Funds Drawdown

\$1,296.00

\$1,296.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,296.00

\$1,296.00

Cleveland County

\$1,296.00

\$1,296.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Project Administration Round #7 OKGrants # DR-2014-Cleveland Co.-00080

Location Description:

Cleveland County

Activity Progress Narrative:

Contract 16565 Draw #36 436.00 & Draw #38 860.00 for Cleveland County Admin (IBTS Consulting Firm)

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Cleveland Co 00108 83.1 Admin R7

Activity Title: Cleveland Co 00108 83.1 Admin R7

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Admin - DR R7

Project Title:

Admin - DR R7

Projected Start Date:

12/11/2015

Projected End Date:

12/11/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Cleveland County

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$75,939.00
Total Budget	\$0.00	\$75,939.00
Total Obligated	\$0.00	\$75,939.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cleveland County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration Round #7 - OKGrants # DR-2014-BRISTOW CI-00103

Location Description:

Cleveland County

Activity Progress Narrative:

Contract 16566 #108 - No admin activity funds drawn this quarter under this contract.

1. IBTS Consulting Firm is assisting the County in keeping the Road Projects on track and has all funds drawn and expended in Contract 16565 #80. Funds will be drawn for this activity beginning next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Norman 00102 83.1 Admin R7
Activity Title:	Norman 00102 83.1 Admin R7

Activity Category:

Administration

Activity Status:

Planned

Project Number:

Admin - DR R7

Project Title:

Admin - DR R7

Projected Start Date:

12/11/2015

Projected End Date:

12/11/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Norman, City of

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$145,771.00
Total Budget	\$0.00	\$145,771.00
Total Obligated	\$0.00	\$145,771.00
Total Funds Drawdown	\$2,393.10	\$4,733.02
Program Funds Drawdown	\$2,393.10	\$4,733.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,393.10	\$4,733.02
Norman, City of	\$2,393.10	\$4,733.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration Round #7 - OKGrants # DR-2014-NORMAN CI-00102

Location Description:

City of Norman

Activity Progress Narrative:

Contract 16570 #102 \$2,393.10 =

- #3 payment of 850.88 drawn and expended for City Admin.
- #4 payment of 478.62 drawn and expended for City Admin.
- #5 payment of 850.88 drawn and expended for City Admin.
- #6 payment of 212.72 drawn and expended for City Admin.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Admin - DR R9 / Admin - DR R9

Grantee Activity Number: Norman 00064 83.1 Admin R9

Activity Title: Norman 00064 83.1 Admin R9

Activity Category:

Administration

Project Number:

Admin - DR R9

Projected Start Date:

03/11/2016

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R9

Projected End Date:

03/11/2018

Completed Activity Actual End Date:

Responsible Organization:

Norman, City of

Overall

	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$308,808.00
Total Budget	\$0.00	\$308,808.00
Total Obligated	\$0.00	\$308,808.00
Total Funds Drawdown	(\$6,381.60)	(\$1,223.14)
Program Funds Drawdown	(\$6,381.60)	(\$1,223.14)
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,390.10	\$7,548.56



Norman, City of	\$2,390.10	\$7,548.56
Match Contributed	\$0.00	\$0.00

Activity Description:

Program Administration

Location Description:

Norman, City of

Activity Progress Narrative:

Contract 16604 #64 \$2390.10

- Payment #17 \$531.80 City Admin Reimbursement 11/16/16.
- Payment #19 \$691.34 City Admin Reimbursement 11/16/16.
- Payment #21 \$1,063.60 City Admin Reimbursement 12/21/16.
- payment #23 \$106.36 City Admin Reimbursement 12/21/16.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Housing - DR R1 / Housing - DR R1

Grantee Activity Number: OKC 00005 10.6 Housing (Single-Fam) R1
Activity Title: OKC 00005 10.6 Housing (Single-Fam) R1

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:

Project Title:

Housing - DR R1

Projected Start Date:

04/29/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Housing - DR R1

Projected End Date:

04/29/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$237,500.00
Total Budget	\$0.00	\$237,500.00
Total Obligated	\$0.00	\$237,500.00
Total Funds Drawdown	\$0.00	\$237,500.00
Program Funds Drawdown	\$0.00	\$237,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$237,500.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Oklahoma City2	Rehabilitation/reconstruction of residential structures	Housing DR R11	OKC 00005 10.6 Housing (Single-Fam) R11	OKC 00005 10.6 Housing (Single-Fam) R11	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of residential structures	Housing - DR R5	OKC 00005 10.6 Housing (Single-Fam) R5	OKC 00005 10.6 Housing (Single-Fam) R5	General Account

Association Description:

OKC Housing (Single Family)

Activity Description:

Rehab / Reconstruction of Single Family housing units.

Location Description:

OKC



Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/70

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/70
# of Singlefamily Units	0	0/70

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/35	0/0	0/35	0
# Owner Households	0	0	0	0/35	0/0	0/35	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Housing - DR R3 / Housing - DR R3

Grantee Activity Number: Mannford 00021 83.1 Housing (Sr) R3

Activity Title: Mannford 00021 83.1 Housing (Sr) R3

Activity Category:

Construction of new replacement housing

Project Number:

Housing - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

Direct (HouseHold)

Activity Status:

Under Way

Project Title:

Housing - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:



National Objective:

Low/Mod

Responsible Organization:

Mannford, City of

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$5,110,000.00
Total Budget	\$0.00	\$5,110,000.00
Total Obligated	\$0.00	\$5,110,000.00
Total Funds Drawdown	\$0.00	\$5,110,000.00
Program Funds Drawdown	\$0.00	\$5,110,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,110,000.00
Mannford, City of	\$0.00	\$5,110,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

See DRGR Supporting Documents (Upload Docs)

Note: Nat Objective - LMH

1. Proposed Project Activities: Cimarron Courts Senior Apartments - Elderly Congregative Housing- CDBG Disaster Recovery participation is \$5,110,000. This proposal is for the development of a new 40 unit project (including 34 single bedroom and 6 two bedroom units) to be located within the City of Mannford on City property provided for the project. This project, located at 807 Greenwood Avenue, will be close to the existing Senior Citizen Activity Center and other facilities that support the health and safety of senior citizens. This new housing project will be actively marketed as replacement housing for elderly citizens who were displaced by the Freedom Wildfire and are still attempting to find permanent housing options as a result of the fire.

Location Description:

Mannford See DRGR Supporting Documents (Upload Docs)

Activity Progress Narrative:

All funds for this activity were drawn last quarter. The facility is complete and units are being applied for and filled by the City's Housing Authority.

Accomplishments Performance Measures**No Accomplishments Performance Measures****Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.****Activity Locations****No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Housing - DR R5 / Housing - DR R5

Grantee Activity Number: OKC 00005 10.6 Housing (Single-Fam) R5

Activity Title: OKC 00005 10.6 Housing (Single-Fam) R5

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing - DR R5

Projected Start Date:

07/21/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing - DR R5

Projected End Date:

07/21/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

To Date

N/A

\$750,000.00

Total Budget

\$0.00

\$750,000.00

Total Obligated

\$0.00

\$750,000.00

Total Funds Drawdown

\$141,558.23

\$537,433.96

Program Funds Drawdown

\$141,558.23

\$537,433.96

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$141,558.23

\$537,433.96

 City of Oklahoma City2

\$141,558.23

\$537,433.96

Match Contributed

\$0.00

\$0.00

Activity Description:

Housing Rehab: Single Family Housing

Location Description:



Activity Progress Narrative:

Contract 16356 #0005; Draw #49 11/4/16 \$61,504.92 & Draw #52 11/21/16 \$80,053.31 = \$141,558.23
Work continues on the Housing Rehab program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Housing DR R11 / Housing DR R11

Grantee Activity Number: OKC 00005 10.6 Housing (Single-Fam) R11

Activity Title: OKC 00005 10.6 Housing (Single-Fam) R11

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Housing DR R11

Project Title:

Housing DR R11

Projected Start Date:

01/05/2017

Projected End Date:

01/05/2019

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Oklahoma City2



Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$676,201.00
Total Budget	\$0.00	\$676,201.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab / Reconstruction of Single Family housing units.

Location Description:

Oklahoma City

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Infrastructure - DR R2 / Infrastructure - DR R2



Grantee Activity Number:	OKC 00005 10.6 Infra (Drainage) R2
Activity Title:	OKC 00005 10.6 Infra (Drainage) R2

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

Infrastructure - DR R2

Project Title:

Infrastructure - DR R2

Projected Start Date:

12/11/2014

Projected End Date:

12/11/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Oklahoma City2

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$891,840.48
Total Budget	\$0.00	\$891,840.48
Total Obligated	\$0.00	\$891,840.48
Total Funds Drawdown	\$351,570.78	\$891,840.48
Program Funds Drawdown	\$351,570.78	\$891,840.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$351,570.78	\$891,840.48
City of Oklahoma City2	\$351,570.78	\$891,840.48
Match Contributed	\$0.00	\$0.00

Activity Description:

Drainage Improvements - See DRGR Supporting Documents (Upload Docs)

Location Description:

Oklahoma City - See DRGR Supporting Documents (Upload Docs)

Activity Progress Narrative:

Contract 16224 #05 \$351,570.78 - This contract is fully drawn and expended. This activity will continue in another Round(s).

- 11/4/16 draw #50 for 263,349.98 Drainage invoices.
- 11/21/16 draw #51 for 88,220.80 Drainage invoices

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/5



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: OKC 00005 10.6 Infra (Streets) R2 Cleveland Co

Activity Title: OKC 00005 10.6 Infra (Streets) R2 Cleveland Co

Activity Category:

Construction/reconstruction of streets

Project Number:

Infrastructure - DR R2

Projected Start Date:

12/11/2014

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - DR R2

Projected End Date:

12/11/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

To Date

N/A

\$1,088,159.52

Total Budget

\$0.00

\$1,088,159.52

Total Obligated

\$0.00

\$1,088,159.52

Total Funds Drawdown

\$181,128.27

\$980,089.67

Program Funds Drawdown

\$181,128.27

\$980,089.67

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$181,128.27

\$980,089.67

City of Oklahoma City2

\$181,128.27

\$980,089.67

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction/reconstruction of streets

Location Description:

Oklahoma City

Activity Progress Narrative:

Contract #16224 #05 Draw #51 Exp #149 \$181,128.27 OKGrants 11/21/16.
The OKC Road activity in Cleveland County is complete and \$108,069.85 is remaining.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/10



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Infrastructure - DR R3 / Infrastructure - DR R3

Grantee Activity Number: Bristow 00089 83.1 Infra (Streets) R3

Activity Title: Bristow 00089 83.1 Infra (Streets) R3

Activity Category:

Construction/reconstruction of streets

Project Number:

Infrastructure - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Bristow, City of

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$772,500.00

Total Budget

\$0.00

\$772,500.00

Total Obligated

\$0.00

\$772,500.00

Total Funds Drawdown

\$0.00

\$772,500.00

Program Funds Drawdown

\$0.00

\$772,500.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$772,500.00
Bristow, City of	\$0.00	\$772,500.00
Match Contributed	\$0.00	\$0.00

Activity Description:

See DRGR Supporting Documents (Upload Docs)

1. The City proposes to expand an existing Capital Street Improvement Program, in part, to support the proposed development of new single family housing units and to correct deteriorated asphalt and road base areas that were affected by the Severe Winter Storm and Snowstorm (DR-1985) in 2011. (See attached letter from PEC, Inc., the City's Engineer.) This winter storm event accelerated the deterioration of streets in several areas of the City. Moisture problems created by the storm and the freeze/thaw cycle that accompanied it have led to a significant increase in "unmet need" that has not yet been adequately addressed. In some areas, street segments which were scheduled for normal maintenance and overlay have needed to be reclassified to a more extensive category of repair and resurfacing. The City has attempted to complete the needed repairs and resurfacing in a timely fashion utilizing City resources but an additional phase is needed to respond to the increased level of damage. The City intends to reconstruct and/or resurface approximately 19,000 linear feet of existing residential streets at an estimated cost of \$750,000.

Location Description:

City of Bristow, OK - See DRGR Supporting Documents (Upload Docs)

Activity Progress Narrative:

Bristow Street project is complete and all funds drawn and expended. This project is ready for monitoring and closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/19000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Catoosa 00042 83.1 Infra (Drainage) R3
Activity Title:	Catoosa 00042 83.1 Infra (Drainage) R3

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

Infrastructure - DR R3

Project Title:

Infrastructure - DR R3

Projected Start Date:

12/15/2014

Projected End Date:

12/15/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Catoosa, City of

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$0.00	\$192,217.00
Program Funds Drawdown	\$0.00	\$192,217.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$192,217.00
Catoosa, City of	\$0.00	\$192,217.00
Match Contributed	\$0.00	\$0.00

Activity Description:

- See DRGR Supporting Documentation (Upload Docs)

1. The damage and loss of critical facilities represented by the record-breaking (DR-1985) 2011 Severe Winter Storm and Snowstorm had a significant and dramatic effect on the City of Catoosa. The storm began with a mix of freezing rain and sleet and 20+ inches of accumulated snow was received in the Catoosa area. Winds of over 35 miles per hour were also recorded. Moisture problems created by the storm and the freeze/thaw cycle that accompanied it have led to a significant increase in "unmet need" that has not yet been adequately addressed. The Spunky Creek Drainage Channel received significant tree damage which has led to the accumulation of debris and silt in the channel itself. Restrictions in funding caused by limited local financial resources has led to continued deferment of these, suddenly critical, capital projects which cannot otherwise be leveraged with state and federal resources. This significantly delays the City's recovery effort following major disasters. The City has developed a multi-phased drainage and street resurfacing program to deal with the "unmet needs" in this area of the City.

The City of Catoosa has an existing neighborhood area, known as the Rolling Hills Additon which is adversely affected by the deteriorated Spunky Creek drainage area. This subdivision is an eligible CDBG target area documented by a project specific income survey completed within the past two months.

The City proposes to continue a drainage improvement program for the CDBG Targeted Area (south of Admiral Blvd.) to clear and improve the Spunky Creek Tributary drainage channel that was affected by the Severe Winter Storm and Snowstorm (DR-1985). The City, working with Wagoner County, has completed the needed arterial street resurfacing in the area. The City of Catoosa has started a phased approach to clear and reconstruct an adjacent portion of the Spunky Creek drainage channel utilizing City and CDBG resources but an additional phase is needed to support the proposed channel clearance and new construction work. The City intends to complete the channel improvements by clearing and constructing approximately 500 linear feet of the existing drainage channel at an



estimated cost of \$200,000. The City has prepared an Engineering Report and Cost Estimate which is attached to this Disaster Recovery CDBG application.

Location Description:

Catoosa - See DRGR Supporting Documentation (Upload Docs)

Activity Progress Narrative:

Catoosa Drainage project is complete with funds drawn and expended. There is a \$7,783.00 remaining in this activity that will not be used by the City of Catoosa along with remaining administrative funds of \$888.49.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Cleveland County 00080 83.1 Infra (Streets) R3

Activity Title: Cleveland County 00080 83.1 Infra (Streets) R3

Activity Category:

Construction/reconstruction of streets

Project Number:

Infrastructure - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Cleveland County

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$732,400.00
Total Budget	\$0.00	\$732,400.00
Total Obligated	\$0.00	\$732,400.00
Total Funds Drawdown	\$5,291.52	\$732,400.00
Program Funds Drawdown	\$5,291.52	\$732,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,291.52	\$732,400.00
Cleveland County	\$5,291.52	\$732,400.00
Match Contributed	\$0.00	\$0.00

Activity Description:

- See DRGR Supporting Documents (Upload Docs)

The wildfires of August 3-14, 2012, and the subsequent recovery efforts proved to be detrimental to many of the rural roads located in Cleveland County. The wildfire encompassed areas under the jurisdiction of both the City of Norman and Cleveland County. Although the overall consideration of projects was completed jointly by the City of Norman and Cleveland County, each entity was responsible for evaluation, prioritizing, preparing and submitting individual applications.

Most of the rural roads in the wildfire damage area were originally constructed to a light standard of a chip seal or thin asphalt overlay on top of an existing unstabilized aggregate road. The high volume of large heavy equipment used in the recovery efforts resulted in numerous failures to the rural road network in the wildfire disaster area. As various road failures have manifested themselves the damaged areas, they have been addressed on a spot basis. It is now over two years after the disaster event and widespread failures are in need of addressing with permanent solutions. These roadway failures have overburdened both the City's and the County's budget capabilities to make permanent repairs and bring the entire road surfaces back to pre-disaster conditions and to provide a safe transportation network for the impacted rural citizens.

During the wildfire, 108th Avenue SE (City of Norman jurisdiction), 120th Avenue SE (City of Norman jurisdiction) and 180th Avenue SE were designated as major haul roads. Other Section Line Roads utilized as haul roads were Cedar Lane, Post Oak Road, Maguire Road, and Etowah Road. The haul roads were heavily traveled with fire trucks, power line trucks and equipment with a GVW from 12,000 pounds to 90,000 pounds. The existing road prior to the disaster event was sufficient for periodic large truck traffic such as sanitation and utility line trucks, but not the weight and volume of the traffic that was encountered during the disaster event and subsequent recovery efforts.



The key issue that has led to the deterioration of these roads is that none of these roadways were designed to carry the volume or the weight of the vehicles that repeatedly traveled each roadway during the time of the wildfire disaster and the subsequent recovery efforts.

The City of Norman and Cleveland County Road Maintenance staff along with the engineering staff from the City of Norman and EST, Inc. has thoroughly analyzed these roadways. Clearly, each roadway received damage as a result of the wildfire disaster and subsequent recovery efforts. Although some roads had minor repairs after the disaster, it is the determination that these roadways are now beginning to show widespread serious signs of deterioration that is directly attributable to the disaster and recovery efforts. Repairs to these existing roadways are essential as stated previously to provide a safe transportation network for the impacted rural citizens.

Location Description:

Cleveland County - See DRGR Supporting Documents (Upload Docs)

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Kingfisher 00077 83.1 Infra (Water Plant) R3
Activity Title: Kingfisher 83.1 00077 Infra (Water Plant) R3

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

Infrastructure - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Kingfisher, City of

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,170,000.00
Total Budget	\$0.00	\$2,170,000.00
Total Obligated	\$0.00	\$2,170,000.00
Total Funds Drawdown	\$1,782,501.28	\$1,917,148.78
Program Funds Drawdown	\$1,782,501.28	\$1,917,148.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,782,501.28	\$1,917,148.78
Kingfisher, City of	\$1,782,501.28	\$1,917,148.78
Match Contributed	\$0.00	\$0.00

Activity Description:

- See DRGR Supporting Documentation (Upload Docs)

Loss of electrical power to the facility occurred during DR-4109 and DR-1989 resulting in 4600 users without potable water. In addition, power outages generally occur during any type of moderate to severe weather. At present, the service provider has no plans to upgrade the electric infrastructure resulting in an ongoing need that remains unmet from DR-4109 and DR-1989. Power lines in the newly-selected site adjacent to U.S. Highway 81 are more durable distribution lines as compared to the lesser maintained and less resistant system at the present unpopulated site. In addition, no backup power source exists at the present site in the event of electrical outages. Although not an eligible CDBG-DR grant cost by itself, the new plant will include a backup power source in the event of power outages.

The plant has suffered damage to components from voltage irregularities due to outages and surges, such as occurred during DR-4109 and DR-1989. A surge protector was installed on the main breaker to minimize additional damages. However, without power, the plant could not cycle and pre-treat water to move it to the treatment plant in town. The longer the outage occurs, the greater the increase in the chances that service will be disrupted.

During severe weather recovery, such as DR-4109 and DR-1989, the priority to repair the service lines to the plant by the City's single electric crew must be balanced with the restoration of circuits and outages impacting neighborhoods and other areas.

Following outages, as occurred in DR-4109 and DR-1989, City electric crews removed tree limbs and branches from the line to make repairs and restore services after all other priority lines were repaired and services restored elsewhere.

The loss of power is in the electrical distribution system and power lines which are repairable. The cost for a full upgrade to new electric infrastructure is not cost-effective for a facility located in a floodplain and threatened with increased ground water lakes from sand mining in the immediate vicinity of the plant. The option to relocate the plant to the proposed location site is on a heavier duty distribution system maintained by Cimarron Electric



Cooperative with better resources to maintain sustained distribution. The City has only one electric crew to restore outages to the current facility and outages due not become a priority until treated water storage tanks run low of water and loss of water to residences and businesses are threatened.

This resiliency project would mitigate future electrical outages and flood damage, which would completely incapacitate the water distribution system to 4600 customers, residential, commercial,

Location Description:

Kingfisher - See DRGR Supporting Documentation (Upload Docs)

Activity Progress Narrative:

Contract 16233 #77 Infrastructure Draw for 1,230,289.33 11/11/16; 25,388.50 on 11/15/16 & 526,823.45 paid on 12/15/16 (1,782,501.28). There are remaining for this activity (252,851.22). ODOC requested a contract extension for this activity/project of the Kingfisher Treatment Plant relocation out of the floodplain as it could not be completed within the 2 year time frame due to problems acquiring the property by the City and issues with the Environmental Review. The project construction is underway and will continue by rebudgeting the remaining funds in another Round.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Norman 00064 83.1 Infra (Streets) R3
Activity Title:	Norman 00064 83.1 Infra (Streets) R3

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
Infrastructure - DR R3

Project Title:
Infrastructure - DR R3

Projected Start Date:
12/15/2014

Projected End Date:
12/15/2016

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Norman, City of

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$710,400.00
Total Budget	\$0.00	\$710,400.00
Total Obligated	\$0.00	\$710,400.00
Total Funds Drawdown	\$86,774.73	\$710,400.00
Program Funds Drawdown	\$86,774.73	\$710,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$66,792.73	\$690,418.00
Norman, City of	\$66,792.73	\$690,418.00
Match Contributed	\$0.00	\$0.00

Activity Description:

- See DRGR Supporting Documentation (Upload Docs)
The wildfires of August 3-14, 2012, and the subsequent recovery efforts proved to be detrimental to many of the rural roads located in Cleveland County. The wildfire encompassed areas under the jurisdiction of both the City of Norman and Cleveland County. Although the overall consideration of projects was completed jointly by the City of Norman and Cleveland County, each entity was responsible for evaluation, prioritizing, preparing and submitting individual applications. Most of the rural roads in the wildfire damage area were originally constructed to a light standard of a chip seal or thin asphalt overlay on top of an existing unstabilized aggregate road. The high volume of large heavy equipment used in the recovery efforts resulted in numerous failures to the rural road network in the wildfire disaster area. As various road failures have manifested themselves the damaged areas, they have been addressed on a spot basis. It is now over two years after the disaster event and widespread failures are in need of addressing with permanent solutions. These roadway failures have overburdened both the City's and the County's budget capabilities to make permanent repairs and bring the entire road surfaces back to pre-disaster conditions and to provide a safe transportation network for the impacted rural citizens. During the wildfire, 108th Avenue SE (City of Norman jurisdiction), 120th Avenue SE (City of Norman jurisdiction) and 180th Avenue SE were designated as major haul roads. Other Section Line Roads utilized as haul roads were Cedar Lane, Post Oak Road, Maguire Road, and Etowah Road. The haul roads were heavily traveled with fire trucks, power line trucks and equipment with a GVW from 12,000 pounds to 90,000 pounds. The existing road prior to the disaster event was sufficient for periodic large truck traffic such as sanitation and utility line trucks, but not the weight and volume of the traffic that was encountered during the disaster event and subsequent recovery efforts. The key issue that has led to the deterioration of these roads is that none of these roadways were designed to carry the volume or the weight of the vehicles that repeatedly traveled each roadway during the time of the wildfire disaster and the subsequent recovery efforts.



The City of Norman and Cleveland County Road Maintenance staff along with the engineering staff from the City of Norman and EST, Inc. has thoroughly analyzed these roadways. Clearly, each roadway received damage as a result of the wildfire disaster and subsequent recovery efforts. Although some roads had minor repairs after the disaster, it is the determination that these roadways are now beginning to show widespread serious signs of deterioration that is directly attributable to the disaster and recovery efforts. Repairs to these existing roadways are essential as stated previously to provide a safe transportation network for the impacted rural citizens.

Location Description:

Norman - See DRGR Supporting Documentation (Upload Docs)

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: OKC 00005 10.6 Infra (Drainage) R3

Activity Title: OKC 00005 10.6 Infra (Drainage) R3

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

Infrastructure - DR R3

Project Title:

Infrastructure - DR R3

Projected Start Date:

12/15/2014

Projected End Date:

12/15/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Oklahoma City2

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,211,188.42
Total Budget	\$0.00	\$1,211,188.42
Total Obligated	\$0.00	\$1,211,188.42
Total Funds Drawdown	\$314,875.17	\$314,875.17
Program Funds Drawdown	\$314,875.17	\$314,875.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$314,875.17	\$314,875.17
City of Oklahoma City2	\$314,875.17	\$314,875.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Drainage Improvements - See DRGR Supporting Documents (Upload Doc)

Location Description:

Oklahoma City - See DRGR Supporting Documents (Upload Doc)

Activity Progress Narrative:

Contract # 16224 #05 Draw #51 11/21/16 \$314,875.17. Contract has remaining funds for this Drainage Activity \$896,313.25 that has been requested to keep for drainage in a contract extension submitted last quarter for HUD review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/5



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	OKC 00023 83.1 Infra (Draper Plant) R3
Activity Title:	OKC 00023 83.1 Infra (Draper Plant) R3

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
Infrastructure - DR R3

Projected Start Date:
12/15/2014

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - DR R3

Projected End Date:
12/15/2016

Completed Activity Actual End Date:

Responsible Organization:
City of Oklahoma City2

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,484,450.00
Total Budget	\$0.00	\$2,484,450.00
Total Obligated	\$0.00	\$2,484,450.00
Total Funds Drawdown	\$21,571.50	\$2,484,450.00
Program Funds Drawdown	\$21,571.50	\$2,484,450.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,571.50	\$2,484,450.00
City of Oklahoma City2	\$21,571.50	\$2,484,450.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of the Lake Draper Water Treatment Plant - See DRGR Supporting Documents (Upload Docs)

Location Description:

Oklahoma City - See DRGR Supporting Documents (Upload Docs)

Activity Progress Narrative:

Contract 16235 #23 Draw #27 21,571.50 - This R3 contract activity is completely drawn however work continues for the Draper Treatment Plant R6, R8 & R10.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Infrastructure - DR R6 / Infrastructure - DR R6

Grantee Activity Number: Hughes County 00067 83.1 Infra (Bridges) R6

Activity Title: Hughes County 00067 83.1 Infra (Bridges) R6

Activity Category:

Construction/reconstruction of streets

Project Number:

Infrastructure - DR R6

Projected Start Date:

10/16/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - DR R6

Projected End Date:

10/16/2017

Completed Activity Actual End Date:

Responsible Organization:

Hughes County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$124,130.05

Total Budget

\$0.00

\$124,130.05

Total Obligated

\$0.00

\$124,130.05

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hughes County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruction of 4 storm damaged bridges - See DRGR Supporting Documentation (Upload Docs)

Location Description:

Hughes County - See DRGR Supporting Documentation (Upload Docs)

Activity Progress Narrative:

Contract #16521 #67 No funds drawn for this quarter, however, the Grant Administrator for this activity (COEDD) completed the Env. Review and RROF activity this quarter and the project will be going out for bids next quarter for 4 bridges damaged by storms and flooding.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	OKC 00023 83.1 Infra (Draper Plant) R6
Activity Title:	OKC 00023 83.1 Infra (Draper Plant) R6

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
Infrastructure - DR R6

Projected Start Date:
10/16/2015

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - DR R6

Projected End Date:
10/16/2017

Completed Activity Actual End Date:

Responsible Organization:
City of Oklahoma City2

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$7,716,699.00
Total Budget	\$0.00	\$7,716,699.00
Total Obligated	\$0.00	\$7,716,699.00
Total Funds Drawdown	\$1,227,418.11	\$3,316,061.76
Program Funds Drawdown	\$1,227,418.11	\$3,316,061.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,643,784.21	\$4,732,427.86
City of Oklahoma City2	\$2,643,784.21	\$4,732,427.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Draper Water Treatment Plant Resiliency Upgrade - See DRGR Supporting Documents (Upload Docs)

Location Description:

OKC Lake Draper Water Treatment Plant - See DRGR Supporting Documents (Upload Docs)

Activity Progress Narrative:

16514 Contract #23 - The Draper Plant Facility Improvements continues under construction.
 Draw #24 11/10/16 \$2,262,121.71
 Draw #31 11/21/16 \$381,662.50 = 2,643,784.21

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Infrastructure - DR R7 / Infrastructure - DR R7

Grantee Activity Number: Cleveland Co 00080 83.1 Infra (Streets) R7

Activity Title: Cleveland Co 00080 83.1 Infra (Streets) R7

Activity Category:

Construction/reconstruction of streets

Project Number:

Infrastructure - DR R7

Projected Start Date:

12/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - DR R7

Projected End Date:

12/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Cleveland County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

To Date

N/A

\$1,012,964.00

Total Budget

\$0.00

\$1,012,964.00

Total Obligated

\$0.00

\$1,012,964.00

Total Funds Drawdown

\$133,374.42

\$967,631.12

Program Funds Drawdown

\$133,374.42

\$967,631.12

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$133,374.42

\$967,631.12

Cleveland County

\$133,374.42

\$967,631.12



Match Contributed

\$0.00

\$0.00

Activity Description:

Street Rehabilitation - See DRGR Supporting Documents (Upload)

Location Description:

Cleveland County - See DRGR Supporting Documents (Upload)

Activity Progress Narrative:

Contract 16565 #80 \$133,374.42 - The roads under this contract are complete with final invoices to be paid next quarter. The Road Improvement activity will continue under R7 Contract 16566 and Final R12.

- Draw #33 11/14/16 47,708.00;
- Draw #36 11/28/16 \$8,600.00;
- Draw #38 11/14/16 \$67,965.94;
- Draw #39 12/15/16 \$9,100.00

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Cleveland Co 00108 83.1 Infra (Streets) R7

Activity Title: Cleveland Co 00108 83.1 Infra (Streets) R7

Activity Category:

Construction/reconstruction of streets

Project Number:

Infrastructure - DR R7

Projected Start Date:

12/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Infrastructure - DR R7

Projected End Date:

12/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Cleveland County

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,531,300.00
Total Budget	\$0.00	\$2,531,300.00
Total Obligated	\$0.00	\$2,531,300.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cleveland County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street Rehabilitation - See DRGR Supporting Documents (Uploads)

Location Description:

Cleveland County - See DRGR Supporting Documents (Uploads)

Activity Progress Narrative:

Contract 16566 - The Consulting Firm (IBTS) and Engineer (EST) are completing the ER and RROF for another phase of Roads under this activity. Bidding and construction will be Spring/Summer 2017.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Norman 00102 83.1 Infra (Streets) R7
Activity Title:	Norman 00102 83.1 Infra (Streets) R7

Activity Category:

Construction/reconstruction of streets

Project Number:

Infrastructure - DR R7

Projected Start Date:

12/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - DR R7

Projected End Date:

12/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Norman, City of

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,859,050.00
Total Budget	\$0.00	\$4,859,050.00
Total Obligated	\$0.00	\$4,859,050.00
Total Funds Drawdown	\$148,056.16	\$310,135.29
Program Funds Drawdown	\$148,056.16	\$310,135.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$148,056.16	\$310,135.29
Norman, City of	\$148,056.16	\$310,135.29
Match Contributed	\$0.00	\$0.00

Activity Description:

Street Rehabilitation - See DRGR Supporting Documents (Uploads)

Location Description:

Norman, City of - See DRGR Supporting Documents (Uploads)

Activity Progress Narrative:

Contract 16570 #102 - \$148,056.16 - ATKINS Engineering on Road Improvements:

- Draw #3 - 5,409.60
- Draw #4 - 28,218.00
- Draw #5 - 44,379.56
- Draw #6 - 70,049.00

Environmental Review and RROF has been submitted for next phase of road improvements to be bid out this spring and construction this summer.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Infrastructure - DR R8 / Infrastructure - DR R8

Grantee Activity Number: OKC 00023 83.1 (Draper Plant) R8

Activity Title: OKC 00023 83.1 (Draper Plant) R8

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

Infrastructure - DR R8

Projected Start Date:

01/21/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - DR R8

Projected End Date:

01/21/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$9,500,000.00

Total Budget

\$0.00

\$9,500,000.00

Total Obligated

\$0.00

\$9,500,000.00

Total Funds Drawdown

\$3,856,263.07

\$3,856,263.07

Program Funds Drawdown

\$3,856,263.07

\$3,856,263.07



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,856,263.07	\$3,856,263.07
City of Oklahoma City2	\$3,856,263.07	\$3,856,263.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of the Draper Lake Water Treatment Plant - See Supporting DRGR Documents (Upload Docs)

Location Description:

OKC Draper Lake Water Treatment Plant - See Supporting DRGR Documents (Upload Docs)

Activity Progress Narrative:

Contract 16583 #23 - Draw #28 11/17/16 Draper Treatment Plant \$3,856,263.07.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Infrastructure - DR R9 / Infrastructure - DR R9

Grantee Activity Number: Norman 00064 83.1 Infra (Streets) R9

Activity Title: Norman 00064 83.1 Infra (Streets) R9

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

Project Title:



Infrastructure - DR R9

Projected Start Date:

03/11/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Infrastructure - DR R9

Projected End Date:

03/11/2018

Completed Activity Actual End Date:

Responsible Organization:

Norman, City of

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$10,293,600.00

Total Budget

\$0.00

\$10,293,600.00

Total Obligated

\$0.00

\$10,293,600.00

Total Funds Drawdown

\$757,302.80

\$757,302.80

Program Funds Drawdown

\$757,302.80

\$757,302.80

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

 Norman, City of

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Street Reconstruction - See DRGR Supporting Documents (Upload Docs)

Location Description:

Norman, City of - See DRGR Supporting Documents (Upload Docs)

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Mitigation / Resiliency - DR R1 / Mitigation / Resiliency - DR

Grantee Activity Number: OKC 00005 10.6 Mit/Res (Shelter Program) R1

Activity Title: OKC 00005 10.6 Mit/Res (Shelter Program) R1

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Mitigation / Resiliency - DR R1

Projected Start Date:

04/29/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R1

Projected End Date:

04/29/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

To Date

N/A

\$206,969.81

Total Budget

\$0.00

\$206,969.81

Total Obligated

\$0.00

\$206,969.81

Total Funds Drawdown

\$0.00

\$206,969.81

Program Funds Drawdown

\$0.00

\$206,969.81

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$206,969.81



Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Oklahoma City2	Rehabilitation/reconstruction of residential structures	Mitigation / Resiliency DR R11	OKC 00005 10.6 Mit/Res (Shelter Program) R11	OKC 00005 10.6 Mit/Res (Shelter Program) R11	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of residential structures	Mitigation / Resiliency - DR R5	OKC 00005 10.6 Mit/Res (Shelter Program) R5	OKC 00005 10.6 Mit/Res (Shelter Program) R5	General Account

Association Description:

OKC Shelter Program

Activity Description:

Mitigation / Resiliency - Storm Shelter Program for City

Location Description:

Oklahoma City

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	39/100
# of Singlefamily Units	0	39/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/100	0/0	0/100	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Project # / Title: Mitigation / Resiliency - DR R3 / Mitigation / Resiliency - DR

Grantee Activity Number: Kiefer 00044 83.1 Mit/Res (Fire) R3

Activity Title: Kiefer 00044 83.1 Mit/Res (Fire) R3

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Kiefer

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$77,742.00
Total Budget	\$0.00	\$77,742.00
Total Obligated	\$0.00	\$77,742.00
Total Funds Drawdown	\$0.00	\$77,742.00
Program Funds Drawdown	\$0.00	\$77,742.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$77,742.00
Kiefer	\$0.00	\$77,742.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency Equipment - See DRGR Supporting Documentation (Upload Docs)
Fire Truck - One Fire Brush Truck

Location Description:

Kiefer, Town of - See DRGR Supporting Documentation (Upload Docs)

Activity Progress Narrative:

The Kiefer Fire Brush Truck purchase is complete, all funds drawn and expended and ready for monitoring and closeout.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Oilton 00069 83.1 Mit/Res (Fire) R3

Activity Title: Oilton 00069 83.1 Mit/Res (Fire) R3

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Oilton, City of

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$146,942.00
Total Budget	\$0.00	\$146,942.00
Total Obligated	\$0.00	\$146,942.00
Total Funds Drawdown	\$0.00	\$146,942.00
Program Funds Drawdown	\$0.00	\$146,942.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$146,942.00
Oilton, City of	\$0.00	\$146,942.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency Equipment - See DRGR Supporting Documentation (Upload Docs)
Fire Truck - 2 One-Ton Fire Trucks

Location Description:

Oilton, City of - See DRGR Supporting Documentation (Upload Docs)

Activity Progress Narrative:

Contract 16284. Total admin contract for INCOG drawn as activity is complete and continues with closeout documentation for Purchase of Brush Truck for the Oilton Fire Dept. \$150,486.00 check written 6/24/16. City of Oilton paid for the difference of \$3,544.00 for the cost of the truck.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Oklahoma County 00033 83.1 Mit/Res R3
Activity Title:	Oklahoma County 00033 83.1 Mit/Res R3

Activity Category:

Acquisition - buyout of residential properties

Project Number:

Mitigation / Resiliency - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Oklahoma County

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,155,500.00
Total Budget	\$0.00	\$1,155,500.00
Total Obligated	\$0.00	\$1,155,500.00
Total Funds Drawdown	\$9,150.00	\$572,985.00
Program Funds Drawdown	\$9,150.00	\$572,985.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,150.00	\$572,985.00
Oklahoma County	\$9,150.00	\$572,985.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition / Buyout Floodplain Homes - Demolition and Clearance will also occur.

Location Description:

Oklahoma County

Activity Progress Narrative:

Activity Block 12/16/16 Total funds drawn and expended \$572,985.00. Expenditures this quarter: Voucher 332368 Paid 11/3/16 Contract #16234 - \$9,150.00 Payment to SRLS (Smith-Roberts Land Services) for land acquisition services. This activity will continue in R6 as this is split funded with contract #16522.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/40
# of Parcels acquired by	0	0/0



of Parcels acquired voluntarily 0 0/40

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/40
# of Singlefamily Units	0	1/40

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Mitigation / Resiliency - DR R4 / Mitigation / Resiliency - DR

Grantee Activity Number:	Creek Co (Sheriff Dept) 00050 83.1 M/Res (Comm) R4
Activity Title:	Creek Co (Sheriff Dept) 00050 83.1 M/Res (Comm) R4

Activity Category:
Acquisition, construction, reconstruction of public facilities

Project Number:
Mitigation / Resiliency - DR R4

Projected Start Date:
06/11/2015

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Mitigation / Resiliency - DR R4

Projected End Date:
06/11/2017

Completed Activity Actual End Date:

Responsible Organization:
Creek County

Overall Oct 1 thru Dec 31, 2016 To Date



Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$1,652,328.00
Program Funds Drawdown	\$0.00	\$1,652,328.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,652,328.00
Creek County	\$0.00	\$1,652,328.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency Communication Equipment - See DRGR Supporting Documents (Upload Docs)
 Emergency Communications - Bristow Site Upgrade Emergency Communications - Kellyville Site Upgrade
 Emergency Communications - New Kellyville Tower 400' Emergency Communications - APX Mobiles
 Emergency Communications - APX Portables

Location Description:

Creek County - See DRGR Supporting Documents (Upload Docs)

Activity Progress Narrative:

Contract 16318 #50 - Creek County BOCC

- Contract #1 with Motorola for radios and communications support \$1,652,328.00 (installments)
- Contract #2 with Motorola for Tower and Building #347,465.00 (has not been invoiced)

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources





Grantee Activity Number: Creek Co (SP) Depew 00051 83.1 Mit/Res (Fire) R4

Activity Title: Creek Co (SP) Depew 00051 83.1 Mit/Res (Fire) R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Creek County

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$255,809.00
Total Budget	\$0.00	\$255,809.00
Total Obligated	\$0.00	\$255,809.00
Total Funds Drawdown	\$0.00	\$254,000.00
Program Funds Drawdown	\$0.00	\$254,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$254,000.00
Creek County	\$0.00	\$254,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency Equipment - See DRGR Supporting Documentation (Upload Docs)
Fire Truck - Rescue Pumper Wildlands 150 Gallon Skid Unit

Location Description:

Creek County Sponsoring Depew - See DRGR Supporting Documentation (Upload Docs)

Activity Progress Narrative:

Contract 16319 \$254,000.00: There is \$1,809 remaining in this contract.

- pumper tanker 239,000 PO #5166 dated 2-19-16 Deep South Fire Trucks
- skid unit 15,000.00 PO #5167 dated 2-19-16 Deep South Fire Trucks



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Creek Co (SP) Freedom Hill 00052 83.1 M/R(Fire)R4

Activity Title: Creek Co (SP) Freedom Hill 00052 83.1 M/R(Fire)R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Creek County

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$386,539.00
Total Budget	\$0.00	\$386,539.00
Total Obligated	\$0.00	\$386,539.00
Total Funds Drawdown	\$44,175.00	\$386,539.00
Program Funds Drawdown	\$44,175.00	\$386,539.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44,175.00	\$386,539.00
Creek County	\$44,175.00	\$386,539.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency Equipment - See DRGR Supporting Documentation (Upload Docs)
Misc Bunker Gear &
Fire Truck - Pumper

Location Description:

Creek County Sponsoring Freedom Hill - See DRGR Supporting Documentation (Upload Docs)

Activity Progress Narrative:

Contract 16320 Pay #2 Fire Equipment safety gear \$44,175.00 Inv. 9/16/16.

- Contract with Ferrara Fire Apparatus for Pumper Truck and Bunker Gear Total \$386,539.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Creek Co (SP) Kellyville 00053 83.1 M/R(Fire) R4

Activity Title: Creek Co (SP) Kellyville 00053 83.1 M/R(Fire) R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Creek County

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$195,682.50
Total Budget	\$0.00	\$195,682.50
Total Obligated	\$0.00	\$195,082.50
Total Funds Drawdown	\$123,679.81	\$194,983.00
Program Funds Drawdown	\$123,679.81	\$194,983.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$123,679.81	\$194,983.00
Creek County	\$123,679.81	\$194,983.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency Equipment - See DRGR Supporting Documents (Upload Docs)
Misc Bunker Gear &
Fire Truck (Grass Rig) Wildlands Apparatus

Location Description:

Creek County Sponsoring Kellyville - See DRGR Supporting Documents (Upload Docs)

Activity Progress Narrative:

Contract #16321 # 53
Draw # 3 Purchase of Fire Truck for Kellyville FD. Danko



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Creek Co (SP) Milfay 00054 83.1 M/R (Fire) R4
Activity Title: Creek Co (SP) Milfay 00054 83.1 M/R (Fire) R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Creek County

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$316,892.00
Total Budget	\$0.00	\$316,892.00
Total Obligated	\$0.00	\$316,892.00
Total Funds Drawdown	\$38,373.00	\$38,373.00
Program Funds Drawdown	\$38,373.00	\$38,373.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38,373.00	\$38,373.00
Creek County	\$38,373.00	\$38,373.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency Equipment - See Supporting DRGR Documentation (Upload Docs)
 Fire Truck - Tanker Truck Fire Truck - Grass Fire Truck

Location Description:

Creek County Sponsoring Milfay - See Supporting DRGR Documentation (Upload Docs)

Activity Progress Narrative:

Contract 16322

- Pay #1 38,373.00 for Brush Truck purchase. Invoice 10/28/16.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Creek Co (SP) Shamrock 00055 83.1 M/Res (Fire) R4
Activity Title:	Creek Co (SP) Shamrock 00055 83.1 M/Res (Fire)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Creek County

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$243,616.00
Total Budget	\$0.00	\$243,616.00
Total Obligated	\$0.00	\$243,616.00
Total Funds Drawdown	\$229,861.68	\$237,170.40
Program Funds Drawdown	\$229,861.68	\$237,170.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$229,861.68	\$237,170.40
Creek County	\$229,861.68	\$237,170.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency Equipment - See DRGR Supporting Documents (Upload Docs)
 Misc Bunker Gear &
 Fire Truck - Wildlands Fire Truck (2)

Location Description:

Creek County Sponsoring Shamrock - See DRGR Supporting Documents (Upload Docs)

Activity Progress Narrative:

Contract #16323 - Payment #2 \$229,861.68 Purchase Order #2472 to equal 237,170.40 (bid amount) leaving 6,445.60 remaining in this line item for purchase of misc. protection gear.

- F550 Supercab 4x4 162" 119,757.00
- F550 Supercab Reg 141" 117,413.40
- less partial payment of 7,308.72 PO 2187
- An Inventory Form has been submitted as well as the insurance verification for both vehicles.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Creek County BOCC 00049 83.1 Mit/Res (Comm) R4
Activity Title:	Creek County BOCC 00049 83.1 Mit/Res (Comm) R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Creek County

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$7,825,100.00
Total Budget	\$0.00	\$7,825,100.00
Total Obligated	\$0.00	\$7,825,100.00
Total Funds Drawdown	(\$2,037,526.20)	\$3,048,788.80
Program Funds Drawdown	(\$2,037,526.20)	\$3,048,788.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,086,315.00
Creek County	\$0.00	\$5,086,315.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency Communications Equipment - See DRGR Supporting Documents (Upload Docs)
 Emergency Communications - New Site Turner Toll Gate
 Emergency Communications - New Site Carl Cole Arena
 Emergency Communications - New Site at GDRA
 Emergency Communications - APX Mobiles
 Emergency Communications - APX Portables
 Emergency Communications - Additional Southeast Site
 Emergency Communications - Control Stations

Location Description:

Creek County - See DRGR Supporting Documents (Upload Docs)

Activity Progress Narrative:

Contract 16317 for Motorola invoices for communication towers. Activity is being completed and another draw will be in next quarterly.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Drumright 00074 83.1 Mit/Res (Fire) R4
Activity Title:	Drumright 00074 83.1 Mit/Res (Fire) R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Drumright, City of

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$341,175.00
Total Budget	\$0.00	\$341,175.00
Total Obligated	\$0.00	\$341,175.00
Total Funds Drawdown	\$234,150.00	\$339,776.00
Program Funds Drawdown	\$234,150.00	\$339,776.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$234,150.00	\$234,150.00
Drumright, City of	\$234,150.00	\$234,150.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency Equipment - See DRGR Supporting Documents (Upload Docs)
 Fire Truck - Rescue Truck Fire Truck - Pumper/Tanker

Location Description:

Drumright, City of - See DRGR Supporting Documents (Upload Docs)

Activity Progress Narrative:

Contract 16330-#3

- payment of \$234,150 Invoice for purchase of Pumper Tanker truck for Drumright Fire Dept.
- An Inventory Form has been submitted along with insurance verification.
- \$1,399 will be remaining in this activity.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Mounds 00057 83.1 Mit/Res (Fire) R4

Activity Title: Mounds 00057 83.1 Mit/Res (Fire) R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Mounds, Town of

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$128,176.20
Total Budget	\$0.00	\$128,176.20
Total Obligated	\$0.00	\$128,176.20
Total Funds Drawdown	\$0.00	\$54,288.00
Program Funds Drawdown	\$0.00	\$54,288.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Mounds, Town of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency Equipment - See DRGR Supporting Docs (Upload Docs)
Misc Bunker Gear &
Fire Truck - Brush Truck
- See DRGR Supporting Docs (Upload Docs)

Location Description:

Mounds, Town of - See DRGR Supporting Docs (Upload Docs)

Activity Progress Narrative:

Contract #16331 - The pumper truck has been delivered and invoice will be paid next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Sapulpa 00066 83.1 Mit/Res (Fire) R4

Activity Title: Sapulpa 00066 83.1 Mit/Res (Fire) R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Sapulpa, City of

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,445,000.00
Total Budget	\$0.00	\$2,445,000.00
Total Obligated	\$0.00	\$2,445,000.00
Total Funds Drawdown	\$0.00	\$2,444,959.42
Program Funds Drawdown	\$0.00	\$2,444,959.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,444,959.42
Sapulpa, City of	\$0.00	\$2,444,959.42
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency Equipment - See DRGR Supporting Documents (Upload Docs)
Fire Truck - Custom Quint Pumper Fire Truck - Pierce Pumper Fire Truck - Tanker Truck Fire Truck - Skeeter Brush Truck (2)

Location Description:

Sapulpa, City of - See DRGR Supporting Documents (Upload Docs)

Activity Progress Narrative:

Contract 16332 - This activity is completely drawn and expended for 5 fire trucks for the Sapulpa Fire Dept.

- 1 Pierce Enforcer Aerial Ascendant 107' heavy duty ladder - 953,466.93
- 1 Pierce Freightliner Tanker mounted on chassis - \$294,285.39
- 1 Pierce Enforcer Aerial Sky Boom - 817,014.86
- 2 Skeeter Type 6 Ford F550 4x4 Brush Trucks purchased July 19 2016 190,101.12 ea = \$380,202.24 PO #114887



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Mitigation / Resiliency - DR R5 / Mitigation / Resiliency - DR

Grantee Activity Number: OKC 00005 10.6 Mit/Res (Shelter Program) R5

Activity Title: OKC 00005 10.6 Mit/Res (Shelter Program) R5

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Mitigation / Resiliency - DR R5

Projected Start Date:

07/21/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R5

Projected End Date:

07/21/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$537,500.00

Total Budget

\$0.00

\$537,500.00

Total Obligated

\$0.00

\$537,500.00

Total Funds Drawdown

\$94,795.43

\$388,026.09

Program Funds Drawdown

\$94,795.43

\$388,026.09



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$94,795.43	\$388,026.09
City of Oklahoma City2	\$94,795.43	\$388,026.09
Match Contributed	\$0.00	\$0.00

Activity Description:

Mitigation - Resiliency: Storm Shelter Program for OKC

Location Description:

Oklahoma City

Activity Progress Narrative:

Contract 16356

- Payment #49 \$31,702.50 + 610.47 = \$32,312.97
- Payment #52 \$62,482.46

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Mitigation / Resiliency - DR R6 / Mitigation / Resiliency - DR

Grantee Activity Number: Oklahoma County 00033 83.1 Mit/Res R6

Activity Title: Oklahoma County 00033 83.1 Mit/Res R6

Activity Category:

Activity Status:



Acquisition - buyout of residential properties

Under Way

Project Number:

Mitigation / Resiliency - DR R6

Project Title:

Mitigation / Resiliency - DR R6

Projected Start Date:

10/16/2015

Projected End Date:

10/16/2017

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Oklahoma County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$300,000.00

Total Budget

\$0.00

\$300,000.00

Total Obligated

\$0.00

\$300,000.00

Total Funds Drawdown

\$126,325.00

\$126,325.00

Program Funds Drawdown

\$126,325.00

\$126,325.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$126,325.00

\$126,325.00

Oklahoma County

\$126,325.00

\$126,325.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition / Buyout of Floodplain Homes

Location Description:

Oklahoma County - Crutcho Creek Area

Activity Progress Narrative:

Project milestones for 2309 Hughson, 6618 NE 23rd St. and 2013 Hughson; Voucher 334977 Paid 11/21/16 #16522- \$125,000.00 - Acquisition of 2105 Hughson; Offer to Sell Real Property, Statement of Voluntary Participation, Determination of Fair Compensation, Terms and Conditions of Grant, and Appraisal of 2105 Hughson are located in uploads of the State's OKGrants system. Paid 11/21/16 #16522- \$1,325.00 - Closing costs for 2105 Hughson Ave. - Mowdy.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Mitigation / Resiliency - DR R7 / Mitigation / Resiliency - DR

Grantee Activity Number: Bristow 00098 83.1 Mit/Res (Fire) R7

Activity Title: Bristow 00098 83.1 Mit/Res (Fire) R7

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R7

Projected Start Date:

12/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R7

Projected End Date:

12/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Bristow, City of

Overall

	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$257,139.50
Total Budget	\$0.00	\$257,139.50
Total Obligated	\$0.00	\$257,139.50
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00



Bristow, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Fire truck - 1 Each - See DRGR Supporting Documents (Upload)

Location Description:

Bristow, City of - See DRGR Supporting Documents (Upload)

Activity Progress Narrative:

Contract #16563 #098 - Delivery of Pumper Truck in December with Invoice payment next quarter. Contract amount with negotiated item change order for a total of \$257,139.50.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Drumright 00107 83.1 Mit/Res (Fire) R7
Activity Title: Drumright 00107 83.1 Mit/Res (Fire) R7

Activity Category:
 Acquisition, construction, reconstruction of public facilities
Project Number:
 Mitigation / Resiliency - DR R7
Projected Start Date:
 12/11/2015
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Mitigation / Resiliency - DR R7
Projected End Date:
 12/11/2017
Completed Activity Actual End Date:

Responsible Organization:
 Drumright, City of

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$110,000.00
Total Budget	\$0.00	\$110,000.00
Total Obligated	\$0.00	\$110,000.00
Total Funds Drawdown	\$45,327.00	\$45,327.00
Program Funds Drawdown	\$45,327.00	\$45,327.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45,327.00	\$45,327.00
Drumright, City of	\$45,327.00	\$45,327.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Fire Truck - 1 Each - See DRGR Supporting Documents (Upload)

Location Description:
 Drumright, City of - See DRGR Supporting Documents (Upload)

Activity Progress Narrative:
 Contract 16568 #107 - Purchase of Brush Truck for Drumright FD.
 Chief Fire & Safety Invoice 11/11/16 \$45,327.00 Ford F550 2017 Chassis. PO #29957 dated 8/1/16

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Kiefer 00106 83.1 Mit/Res (Fire) R7

Activity Title: Kiefer 00106 83.1 Mit/Res (Fire) R7

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R7

Projected Start Date:

12/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R7

Projected End Date:

12/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Kiefer

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$192,280.00
Total Budget	\$0.00	\$192,280.00
Total Obligated	\$0.00	\$192,280.00
Total Funds Drawdown	\$84,182.00	\$84,182.00
Program Funds Drawdown	\$84,182.00	\$84,182.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$84,182.00	\$84,182.00
Kiefer	\$84,182.00	\$84,182.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Fire Truck - 1 Each - See DRGR Supporting Documents (Upload)

Location Description:

Kiefer, Town of - See DRGR Supporting Documents (Upload)

Activity Progress Narrative:

Contract 16569 #106 - Down payment for pumper tanker reg cab chassis \$84,182.00.
Total contract to include 2,000 gallon Tanker balance of 108,718.00 a portion to be paid for by the City.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Mitigation / Resiliency DR R11 / Mitigation / Resiliency DR

Grantee Activity Number: OKC 00005 10.6 Mit/Res (Shelter Program) R11

Activity Title: OKC 00005 10.6 Mit/Res (Shelter Program) R11

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Mitigation / Resiliency DR R11

Projected Start Date:

01/05/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency DR R11

Projected End Date:

01/05/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

To Date

Total Budget

N/A

\$282,500.00

Total Obligated

\$0.00

\$282,500.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00



Total Funds Expended \$0.00 \$0.00

Match Contributed \$0.00 \$0.00

Activity Description:

Mitigation / - Storm Shelter Program for City

Location Description:

Oklahoma City

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Planning - DR R3 / Planning - DR R3

Grantee Activity Number: OKC 00005 10.6 Planning R3 Deep Fork Basin

Activity Title: OKC 00005 10.6 Planning R3 Deep Fork Basin Study

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

Planning - DR R3

Project Title:

Planning - DR R3



Projected Start Date:

12/15/2014

Projected End Date:

12/15/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

City of Oklahoma City2

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$175,575.79
Total Budget	\$0.00	\$175,575.79
Total Obligated	\$0.00	\$175,575.79
Total Funds Drawdown	\$0.00	\$145,929.25
Program Funds Drawdown	\$0.00	\$145,929.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$145,929.25
City of Oklahoma City2	\$0.00	\$145,929.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning R3 - Deep Fork Basin Drainage Study

Location Description:

Oklahoma City

Activity Progress Narrative:

Remaining amount for this activity is 29,646.54 in which the City want to request to move to another activity in a future R12.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: OKC 00005 10.6 Planning R3 Master Drainage Plan

Activity Title: OKC 00005 10.6 Planning R3 Master Drainage Plan

Activity Category:

Planning

Project Number:

Planning - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$527,235.79
Total Budget	\$0.00	\$527,235.79
Total Obligated	\$0.00	\$527,235.79
Total Funds Drawdown	\$0.00	\$446,576.15
Program Funds Drawdown	\$0.00	\$446,576.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$446,576.15
City of Oklahoma City2	\$0.00	\$446,576.15
Match Contributed	\$0.00	\$0.00

Activity Description:

OKC Planning R3 - Master Drainage Plan (Downtown)

Location Description:

Oklahoma City

Activity Progress Narrative:

Remaining balance for this activity is 80,659.64. The City has requested this balance be put into another activity in R12.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

