

**Grantee: Oklahoma**

**Grant: B-13-DS-40-0001**

**October 1, 2017 thru December 31, 2017 Performance**

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**Grant Number:**

B-13-DS-40-0001

**Obligation Date:****Award Date:****Grantee Name:**

Oklahoma

**Contract End Date:**

04/28/2016

**Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$93,700,000.00

**Grant Status:**

Active

**QPR Contact:**

Robin Slawson

**LOCCS Authorized Amount:**

\$85,194,350.50

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$93,700,000.00

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Disaster Damage:

As specified in the June 3, 2014 Federal Register Notice Vol. 79, No. 106, the State sustained multiple disasters occurring from 2011 to 2013. These disasters were far reaching throughout the fifty-seven (57) counties identified under the Presidential Disaster Declarations. Such disasters included; tornadoes, wildfires, flooding, straight-line winds, and winter snowstorms. Disaster related damage resulting from tornadoes (2013) and wildfires (2012) occurring in Cleveland and Creek counties respectively account for the majority of the disaster related damage. A Damage Assessment Report (August 6, 2013) covering the tornado disaster impact area appears as Appendix A in this Action Plan and contains a more detailed assessment of the Moore tornado event of 2013. This single disaster proved to be the most significant event of the Federal Register Notice time period. Since the initial assessment of the storms' impact, inquiries have been made to the State of Oklahoma Department of Emergency Management to update disaster impacts. However, the Department reported that there is no additional State disaster information available. Because several years have passed and vigorous steps have been taken toward recovery, the State determined that a survey was needed to update recovery efforts and determine the unmet needs still existing. As mentioned previously, CDBG\_DR funds must be used to cover 'unmet' storm related disaster needs. Given these circumstances, the State prepared both mailed and emailed surveys to representatives of various units of general local governments (counties, cities, towns), HUD assisted housing, and LITHC housing located within the eligible disaster areas. US Census (American Community Survey) data was also examined as well to help better identify targeted groups which could possibly address the LMI requirement set forth in the Federal Register Notice. The following list includes the Presidential Disaster Declarations and eligible counties accounted for under the eligible declaration. The listing also denotes the incident period in which the disaster occurred. Oklahoma Severe Winter Storm (DR-4164) Incident period: December 5, 2013 to December 6, 2013 Major Disaster Declaration declared on January 30, 2014 Counties Included: Choctaw, Le Flore, McCurtain, Pushmataha Oklahoma Severe Storms and Tornadoes (DR-4117) Incident period: May 18, 2013 to June 2, 2013 Major Disaster Declaration declared on May 20, 2013 Counties Included: Atoka, Canadian, Coal, Cleveland, Craig, Haskell, Hughes, Latimer, LeFlore, Lincoln, McClain, McIntosh, Nowata, Oklahoma, Okfuskee, Okmulgee, Ottawa, Pittsburg, Pottawatomie, Pushmataha, Seminole Oklahoma Severe Winter Storm and Snowstorm (DR-4109) Incident period: February 24, 2013 to February 26, 2013 Major Disaster Declaration declared on April 8, 2013 Counties Included: Alfalfa, Beaver, Beckham, Blaine, Custer, Dewey, Ellis, Garfield, Grant, Kay, Kingfisher, Major, Noble, Roger Mills, Washita, Woods, Woodward Oklahoma Freedom and Noble Wildfires (DR-4078) Incident period: August 3, 2012 to August 14, 2012 Major Disaster Declaration declared on August 22, 2012 Counties Included: Cleveland, Creek Oklahoma Severe Storms, Tornadoes, Straight-line Winds, and Flooding (DR-4064) Incident period: April 28, 2012 to May 1, 2012 Major Disaster Declaration declared on June 14, 2012 Counties Included: Alfalfa, Craig, Grant, Kay, Nowata Oklahoma Severe Storms, Tornadoes, Straight-line Wind

### Disaster Damage:

s, and Flooding (DR-1989) Incident period: May 22, 2011 to May 25, 2011 Major Disaster Declaration declared on June 6, 2011 Counties Included: Blaine, Caddo, Canadian, Craig, Delaware, Grady, Jefferson, Kingfisher, LeFlore, Logan, Major, McClain, Nowata, Osage, Ottawa Oklahoma Severe Storms and Flooding (DR-1988) Incident period: April 21, 2011 to April 28, 2011 Major Disaster Declaration declared on May 27, 2011 Counties Included: Adair, Cherokee, Delaware, Haskell, LeFlore, McIntosh, Muskogee, Okmu

### Recovery Needs:

A funding allocation was created as a result of several limiting factors and considerations. Some of these factors included Federal Register Notice CDBG-DR guidelines, damage analysis, surveys, US Census data, and of course the Action Plan submission deadline to HUD. Considerations involving public input and especially the amount of available funding also restricted the overall



scope of the program at this time.

Unmet need exists in the areas of housing, infrastructure, resiliency / mitigation and planning. Data to determine the unmet need was compiled from unmet need requests provided by an ODOC unmet needs survey conducted from June 26, 2014 through August 8, 2014. Disaster Recovery notification letters were individually mailed to each of the fifty-seven (57) disaster eligible counties across the State. Disaster Recovery notification letters were also mailed to each of the State's eleven (11) Substate Planning Districts. An email database of approximately three-thousand (3,000) from ODOC's Community Developer newsletter was also utilized in conjunction with the ODOC disaster recovery website. Additionally, supplemental data from HUD's Oklahoma City Field Office and FEMA was also used. The unmet needs survey was targeted at the fifty-seven (57) Oklahoma counties and their inclusive municipalities which qualified under the 2011, 2012, and 2013 Presidential Disaster Declarations as specified in the Federal Register Notice. Below is a summary of the results from the survey contained in the ODOC disaster recovery notification letters. Please note that these survey results are the initial response to the inquiry of the State's unmet disaster needs. Because these unmet needs are based off simple requests and not substantiated by an official application, this listing DOES NOT reflect a final eligibility of such requested activities. The FINAL eligibility assessment will be conducted upon evaluation of an officially submitted Disaster Recovery application through the State's OKGrants system.

#### SURVEY SUMMARY AS OF 8/8/2014

Total Submissions 89 Units of General Local Government (UGLGs)

- Total Disaster Funding Requested \$253,818,251.68
- Total Individual Funding Activities Requested Among the 89 UGLGs 371
- Projects Directly DR Ineligible: 8 (\$3,542,289.75)
- Project Administration Directly Specified in Letter of Intent: 2 (\$2,222,869.98) Note: No Other UGLGs Requested Administration

Amounts as Part of the Letter of Intent.

Cleveland County (Cleveland / Norman) 67 Activities (\$49,221,000.00) Does NOT include OKC/Cleveland County Activities

- Creek County 136 Activities (\$43,435,673.46)
- Oklahoma City 22 Activities (\$87,501,550.00)
- Balance of State 145 Activities (\$73,660,028.22)

Activities Requested from 2011 Disaster Declarations: 125 (\$62,789,432.64)

- Activities Requested from 2012 Disaster Declarations: 181 (\$60,677,272.96)
- Activities Requested from 2013 Disaster Declarations: 62 (\$125,728,676.10)
- Activities Requested with Disaster Event Occurring Outside of Allowed Years (2011, 2012, & 2013)

### Recovery Needs:

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CDBG-DR Categories (Total Request - \$253,818,251.68)

- Housing 3 Activities (\$9,000,000.00)3.5%
- Infrastructure 90 Activities (\$156,902,371.60)61.8%
- Planning 10 Activities (\$15,403,444.00)6.1%
- Public Facilities 14 Activities (\$1,748,582.64)0.7%
- Resiliency 250 Activities (\$59,640,983.46)23.5% Includes: Emergency Equipment, Generators, Storm Sirens, Housing Clearance for Flood Plain Issues, Storm Shelters/Safe Rooms.
- Economic Development 1 Activity (\$900,000 INELIGIBLE) 0.4% Project DID NOT Relate To Disaster.
- Administration 2 Activities (\$2,222,869.98)0.9% This amount will not reflect actual administration at the time of the final DR plan. This amount only shows what was included in the Letter of Intent listings. Federal guidance allows for up to 5% Administration.
- UNKNOWN 1 (\$8,000,000.00) 3.2% \*\*NOTE: Requested \$8 million in funding but did not provide any detailed list of requested DR activities.

Consistent with the Federal Register Notice, the primary purpose of the Funding is to address the immediate unmet housing and economic revitalization needs of our most impacted counties. The State's allocation of the Funding by activity (as set forth above) is guided by several critical federal requirements set forth in the Federal Register Notice. All of the programs to be administered in the activity categories identified above, with the exception of Administration and Planning, will achieve one or more of the National Objectives:

First, the Federal Register Notice requires that not less than \$41,228,000 of the Funding must be used to provide assistance in Cleveland and Creek Counties. HUD has explained that this requirement was largely based on where registrants who sought assistance from FEMA and SBA were geographically concentrated.

Second, all activities, with the exception of Administration and Planning, must meet at least one of the National Objectives.

Third, at least 50% of the Funding (together with all related future allocations of CDBG-DR Program funds) must meet the Low/Moderate Income Benefit National Objective. As a result, the State must be able to demonstrate that the Funding is being expended to assist LMI persons.

Fourth, while homeownership assistance may be provided to households up to 120% of AMI, however, only those funds used to serve households with up to 80% of AMI may qualify as meeting the low and moderate income person benefit national objective.

Finally, the Funding cannot be used to assist second homes (as defined in IRS Publication 936) or private utilities.

The State's first priority



**Recovery Needs:**

Priority with the Funding is to get funding to as many affected residents as possible in order to assist them with disaster recovery. With this priority in mind, the State has developed additional factors to determine allocations of the Funding down to the level of specificity required by HUD.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$90,686,352.58
<b>Total Budget</b>	\$1,280,728.47	\$90,686,352.58
<b>Total Obligated</b>	(\$155,618.05)	\$93,544,381.95
<b>Total Funds Drawdown</b>	\$5,916,629.15	\$71,470,738.68
<b>Program Funds Drawdown</b>	\$5,916,629.15	\$71,470,738.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,687,926.45	\$74,916,726.37
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$12,726.50

**Progress Toward Required Numeric Targets**

<b>Requirement</b>	<b>Target</b>	<b>Actual</b>
<b>Overall Benefit Percentage (Projected)</b>		93.09%
<b>Overall Benefit Percentage (Actual)</b>		94.26%
<b>Minimum Non-Federal Match</b>	\$0.00	\$12,726.50
<b>Limit on Public Services</b>	\$14,055,000.00	\$0.00
<b>Limit on Admin/Planning</b>	\$18,740,000.00	\$4,393,976.58
<b>Limit on State Admin</b>	\$4,685,000.00	\$2,901,715.35
<b>Most Impacted and Distressed Threshold (Projected)</b>	\$0.00	\$0.00

**Overall Progress Narrative:**

The State received a request from sub-recipient Hughes County to de-obligate their contract of \$127,853.05 as reflected in the obligation and budget. This amount and the OKC 21,258.30 along with other remaining balances will be corrected and moved to a remaining balance activity created in the action plan as the State moves toward reconciling and formal request for time extension in the next quarter.

Desk Monitoring of Sub-Recipient Contracts continue this quarter with a continued effort to stay on track with the Cumulative Expenditure Schedule as well as efforts toward reconciling the Budgets and Obligations for each Round and activity within the action plan. The State is in negotiations with an outside agency for CDBG-DR Program Sub-recipient Monitoring. There is only one construction contract for this quarter added to the Contract Report attached as supporting documents as well as located on the [OKCommerce.gov/Disaster Recovery](http://OKCommerce.gov/Disaster Recovery) web page. ODOC DR Staff Received a report from the Internal Auditor with recommendations and staff has submitted a response back with corrective actions, all to be uploaded on the [OKCommerce.gov/Disaster Recovery](http://OKCommerce.gov/Disaster Recovery) web page.



# Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Adm R12 Extended, Adm R12 Extended	\$111,597.98	\$0.00	\$148,595.30
Admin - DR R1, Admin - DR R1	\$0.00	\$359,877.20	\$359,877.20
Admin - DR R10, Admin - DR R10	\$4,591.04	\$150,000.00	\$149,340.84
Admin - DR R3, Admin - DR R3	\$18,430.35	\$1,109,568.00	\$1,076,667.48
Admin - DR R4, Admin - DR R4	\$147,376.50	\$442,359.25	\$442,091.75
Admin - DR R5, Admin - DR R5	\$4,384.46	\$68,000.00	\$68,000.00
Admin - DR R6, Admin - DR R6	\$0.00	\$0.00	\$0.00
Admin - DR R7, Admin - DR R7	\$16,657.55	\$466,799.00	\$356,796.23
Admin - DR R9, Admin - DR R9	\$1,169.96	\$408,808.00	\$111,327.40
Admin DR R11, Admin DR R11	\$83,367.57	\$300,000.00	\$148,557.66
Admin DR R12, Admin DR R12	\$40,461.49	\$954,693.50	\$40,461.49
Housing - DR R1, Housing - DR R1	\$0.00	\$434,334.89	\$434,334.89
Housing - DR R3, Housing - DR R3	\$0.00	\$5,110,000.00	\$5,110,000.00
Housing - DR R5, Housing - DR R5	\$0.00	\$750,000.00	\$750,000.00
Housing DR R11, Housing DR R11	\$327,797.84	\$776,370.67	\$422,041.62
Hsg. DR R11 Ext., Hsg. DR R11 Ext.	\$60,078.75	\$182,330.33	\$182,330.33
Infra R12 Extended, Infra R12 Extended	\$33,450.00	\$0.00	\$33,450.00
Infrastructure - DR R1, Infrastructure - DR R1	\$0.00	\$2,314,834.10	\$2,314,834.10
Infrastructure - DR R10, Infrastructure - DR R10	\$576,719.00	\$4,353,851.00	\$4,314,315.00
Infrastructure - DR R2, Infrastructure - DR R2	\$0.00	\$1,980,000.00	\$1,871,930.15
Infrastructure - DR R3, Infrastructure - DR R3	(\$512,494.95)	\$8,382,303.87	\$6,742,862.78
Infrastructure - DR R6, Infrastructure - DR R6	\$0.00	\$7,716,699.00	\$7,716,699.00
Infrastructure - DR R7, Infrastructure - DR R7	\$758,309.30	\$8,570,688.02	\$4,039,220.27
Infrastructure - DR R8, Infrastructure - DR R8	\$0.00	\$9,500,000.00	\$9,500,000.00
Infrastructure - DR R9, Infrastructure - DR R9	\$1,926,074.36	\$10,293,600.00	\$5,890,418.59
Infrastructure - DR Round R12, Infrastructure - DR Round	\$168,731.47	\$7,550,956.00	\$216,541.65
Infrastructure R10 Extended, Infrastructure R10 Extended	\$0.00	\$0.00	\$0.00
Infrastructure R11, Infrastructure R11	\$0.00	\$0.00	\$0.00
Infrastructure R11 Extended, Infrastructure R11 Extended	\$0.00	\$0.00	\$0.00
Mitigation / Resiliency - DR R1, Mitigation / Resiliency - DR	\$0.00	\$206,969.81	\$206,969.81
Mitigation / Resiliency - DR R3, Mitigation / Resiliency - DR	(\$285,579.00)	\$1,457,925.00	\$589,831.00
Mitigation / Resiliency - DR R4, Mitigation / Resiliency - DR	\$2,355,443.47	\$16,396,016.70	\$14,937,266.43
Mitigation / Resiliency - DR R5, Mitigation / Resiliency - DR	\$0.00	\$537,500.00	\$537,500.00
Mitigation / Resiliency - DR R6, Mitigation / Resiliency - DR	\$0.00	\$300,000.00	\$300,000.00
Mitigation / Resiliency - DR R7, Mitigation / Resiliency - DR	\$0.00	\$966,216.48	\$966,216.48
Planning - DR R1, Planning - DR R1	(\$197.70)	\$930,000.00	\$929,802.30



Planning - DR R3, Planning - DR R3

\$80,259.71

\$703,009.28

\$562,458.93



## Activities

**Project # / Title:** Adm R12 Extended / Adm R12 Extended

**Grantee Activity Number:** Cleveland Co 00080 83.1 Admin R12

**Activity Title:** Cleveland Co 00080 83.1 Admin R12

**Activity Category:**

Administration

**Project Number:**

Adm R12 Extended

**Projected Start Date:**

05/02/2017

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Adm R12 Extended

**Projected End Date:**

03/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cleveland County

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2017**

N/A

**To Date**

\$43,117.50

**Total Budget**

\$0.00

\$43,117.50

**Total Obligated**

\$0.00

\$204,929.00

**Total Funds Drawdown**

\$111,597.98

\$148,595.30

**Program Funds Drawdown**

\$111,597.98

\$148,595.30

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$111,597.98

\$148,595.30

    Cleveland County

\$111,597.98

\$148,595.30

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Cleveland County - Admin

**Location Description:**

Cleveland County, OK

**Activity Progress Narrative:**

Admin for Contract with IBTS; Draw #53 October \$33,576; November \$21,860.00, Dec. 18,381.00; Dec \$37,780.98 = 111,597.98



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: Admin - DR R1 / Admin - DR R1

**Grantee Activity Number:** Norman 00010 10.6 Admin R1

**Activity Title:** Norman 00010 10.6 Admin R1

**Activity Category:**

Administration

**Project Number:**

Admin - DR R1

**Projected Start Date:**

04/29/2014

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin - DR R1

**Projected End Date:**

04/29/2016

**Completed Activity Actual End Date:**

04/29/2016

**Responsible Organization:**

Norman, City of

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2017**

N/A

**To Date**

\$5,300.00

**Total Budget**

\$0.00

\$5,300.00

**Total Obligated**

\$0.00

\$5,300.00

**Total Funds Drawdown**

\$0.00

\$5,300.00

**Program Funds Drawdown**

\$0.00

\$5,300.00





<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,300.00
Norman, City of	\$0.00	\$5,300.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Norman DR Admin

**Location Description:**

Norman, City of

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** OKC 00005 10.6 Admin R1

**Activity Title:** OKC 00005 10.6 Admin R1

**Activity Category:**

Administration

**Project Number:**

Admin - DR R1

**Projected Start Date:**

04/29/2014

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin - DR R1

**Projected End Date:**

04/29/2016

**Completed Activity Actual End Date:**

04/29/2016

**Responsible Organization:**

City of Oklahoma City2

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2017**

N/A

**To Date**

\$132,500.00

**Total Budget**

\$0.00

\$132,500.00

**Total Obligated**

\$0.00

\$132,500.00

**Total Funds Drawdown**

\$0.00

\$132,500.00

**Program Funds Drawdown**

\$0.00

\$132,500.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$132,500.00

City of Oklahoma City2

\$0.00

\$132,500.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

DR Administration

**Location Description:**

Oklahoma City

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** State - 10.6 ODOC Admin R1

**Activity Title:** State - 10.6 ODOC Admin R1

**Activity Category:**

Administration

**Project Number:**

Admin - DR R1

**Projected Start Date:**

04/29/2014

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin - DR R1

**Projected End Date:**

04/29/2016

**Completed Activity Actual End Date:**

04/29/2016

**Responsible Organization:**

Oklahoma Department of Commerce

**Overall**

	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$222,077.20
<b>Total Budget</b>	\$0.00	\$222,077.20
<b>Total Obligated</b>	\$0.00	\$222,077.20
<b>Total Funds Drawdown</b>	\$0.00	\$222,077.20
<b>Program Funds Drawdown</b>	\$0.00	\$222,077.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$222,077.20
Oklahoma Department of Commerce	\$0.00	\$222,077.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

State - ODOC Admin R1

**Location Description:**

State - ODOC Admin - 900 N. Stiles Ave. OKC, OK 73104

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Project # / Title: Admin - DR R10 / Admin - DR R10**

**Grantee Activity Number: OKC 00023 83.1 Admin R10**

**Activity Title: OKC 00023 83.1 Admin R10**

**Activity Category:**

Administration

**Project Number:**

Admin - DR R10

**Projected Start Date:**

05/20/2016

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin - DR R10

**Projected End Date:**

05/20/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Oklahoma City2

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2017**

**To Date**

N/A

\$0.00

**Total Budget**

\$0.00

\$0.00

**Total Obligated**

\$0.00

\$150,000.00

**Total Funds Drawdown**

\$4,591.04

\$149,340.84

**Program Funds Drawdown**

\$4,591.04

\$149,340.84

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$4,591.04

\$149,340.84

City of Oklahoma City2

\$4,591.04

\$149,340.84



<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Infrastructure - DR R8	OKC 00023 83.1 (Draper Plant) R8	OKC 00023 83.1 (Draper Plant) R8	General Account
City of Oklahoma City2	Administration	Admin - DR R3	OKC 00023 83.1 Admin R3	OKC 00023 83.1 Admin R3	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Infrastructure - DR R10	OKC 00023 83.1 Infra (Draper Plant) R10	OKC 00023 83.1 Infra (Draper Plant) R10	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Infrastructure - DR R3	OKC 00023 83.1 Infra (Draper Plant) R3	OKC 00023 83.1 Infra (Draper Plant) R3	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Infrastructure - DR R6	OKC 00023 83.1 Infra (Draper Plant) R6	OKC 00023 83.1 Infra (Draper Plant) R6	General Account

### Association Description:

OKC Draper Water Treatment Plant

### Activity Description:

Project Administration Round #10

### Location Description:

Oklahoma City

### Activity Progress Narrative:

10.12.17 Draw #44 OKC Admin \$4,591.04

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**



**Other Funding Sources**

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: Admin - DR R3 / Admin - DR R3**

<b>Grantee Activity Number:</b>	<b>Catoosa 00042 83.1 Admin R3</b>
<b>Activity Title:</b>	<b>Catoosa 00042 83.1 Admin R3</b>

**Activity Category:**

Administration

**Activity Status:**

Completed

**Project Number:**

Admin - DR R3

**Project Title:**

Admin - DR R3

**Projected Start Date:**

12/15/2014

**Projected End Date:**

12/15/2016

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

12/15/2016

**National Objective:**

N/A

**Responsible Organization:**

Catoosa, City of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,111.51
<b>Total Budget</b>	\$0.00	\$5,111.51
<b>Total Obligated</b>	\$0.00	\$6,000.00
<b>Total Funds Drawdown</b>	(\$888.49)	\$4,223.02
<b>Program Funds Drawdown</b>	(\$888.49)	\$4,223.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,111.51
Catoosa, City of	\$0.00	\$5,111.51
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project Administration

**Location Description:**

Catoosa, City of

**Activity Progress Narrative:**



Reversing a previous Voucher Modification of \$888.49.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** Cleveland County 00080 83.1 Admin R3  
**Activity Title:** Cleveland County 00080 83.1 Admin R3

**Activity Category:**

Administration

**Project Number:**

Admin - DR R3

**Projected Start Date:**

12/15/2014

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin - DR R3

**Projected End Date:**

12/15/2016

**Completed Activity Actual End Date:**

12/15/2016

**Responsible Organization:**

Cleveland County

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$21,972.00
Total Budget	\$0.00	\$21,972.00
Total Obligated	\$0.00	\$21,972.00
Total Funds Drawdown	\$0.00	\$21,972.00
Program Funds Drawdown	\$0.00	\$21,972.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$21,972.00
Cleveland County	\$0.00	\$21,972.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Cleveland County	Administration	Admin - DR R7	Cleveland Co 00080 83.1 Admin R7	Cleveland Co 00080 83.1 Admin R7	General Account
Cleveland County	Construction/reconstruction of streets	Infrastructure - DR R7	Cleveland Co 00080 83.1 Infra (Streets) R7	Cleveland Co 00080 83.1 Infra (Streets) R7	General Account
Cleveland County	Construction/reconstruction of streets	Infrastructure - DR R3	Cleveland County 00080 83.1 Infra (Streets) R3	Cleveland County 00080 83.1 Infra (Streets) R3	General Account

**Association Description:**

Cleveland County Street Rehab

**Activity Description:**

Project Administration

**Location Description:**



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Creek Co (SP) Silver City 00056 83.1 Admin R3  
**Activity Title:** Creek Co (SP) Silver City 00056 83.1 Admin R3

**Activity Category:**

Administration

**Project Number:**

Admin - DR R3

**Projected Start Date:**

12/15/2014

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin - DR R3

**Projected End Date:**

12/15/2016

**Completed Activity Actual End Date:**

12/15/2016

**Responsible Organization:**

Creek County

**Overall**

	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,332.00
<b>Total Budget</b>	\$0.00	\$2,332.00
<b>Total Obligated</b>	\$0.00	\$2,332.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,332.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,332.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,332.00
Creek County	\$0.00	\$2,332.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration

**Location Description:**

Silver City - Creek County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Kiefer 00044 83.1 Admin R3

**Activity Title:** Kiefer 00044 83.1 Admin R3

**Activity Category:**

Administration

**Project Number:**

Admin - DR R3

**Projected Start Date:**

12/15/2014

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin - DR R3

**Projected End Date:**

12/15/2016

**Completed Activity Actual End Date:**

12/15/2016

**Responsible Organization:**

Kiefer

**Overall**

	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,332.00
<b>Total Budget</b>	\$0.00	\$2,332.00
<b>Total Obligated</b>	\$0.00	\$2,332.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,332.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,332.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,332.00
Kiefer	\$0.00	\$2,332.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration

**Location Description:**

Kiefer, Town of

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Kingfisher 00077 83.1 Admin R3

**Activity Title:** Kingfisher 00077 83.1 Admin R3

**Activity Category:**

Administration

**Activity Status:**

Completed

**Project Number:**

Admin - DR R3

**Project Title:**

Admin - DR R3

**Projected Start Date:**

12/15/2014

**Projected End Date:**

12/15/2016

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

12/15/2016

**National Objective:**

N/A

**Responsible Organization:**

Kingfisher, City of

**Overall**

	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$8,939.40
<b>Total Budget</b>	\$21,060.60	\$8,939.40
<b>Total Obligated</b>	\$21,060.60	\$30,000.00
<b>Total Funds Drawdown</b>	\$21,060.60	\$8,939.40
<b>Program Funds Drawdown</b>	\$21,060.60	\$8,939.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$21,060.60	\$30,000.00
Kingfisher, City of	\$21,060.60	\$30,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project Administration

**Location Description:**

Kingfisher

**Activity Progress Narrative:**

\$21,060.60 is drawn as reimbursement for expenses incurred during 2016.

This activity had been requested for an extension in 2016 as construction did not progress as planned. There were numerous vouchers processed to show R2 & R3 for this activity as expended within the deadlines, however, the system locked the funds from being drawn in this activity. As of November, 2017, the DRGR system changed the dates for R1, R2, & R3 to the cumulative date as the rest of the activities of 1/21/18 freeing up the ability to reimburse the subgrantees for their expenditures.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Mannford 00021 83.1 Admin R3

**Activity Title:** Mannford 00021 83.1 Admin R3

**Activity Category:**

Administration

**Project Number:**

Admin - DR R3

**Projected Start Date:**

12/15/2014

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin - DR R3

**Projected End Date:**

12/15/2016

**Completed Activity Actual End Date:**

12/15/2016

**Responsible Organization:**

Mannford, City of

**Overall**

	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$40,000.00
<b>Total Budget</b>	\$0.00	\$40,000.00
<b>Total Obligated</b>	\$0.00	\$40,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$40,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$40,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$40,000.00
Mannford, City of	\$0.00	\$40,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project Administration

**Location Description:**

Mannford

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>Norman 00064 83.1 Admin R3</b>
<b>Activity Title:</b>	<b>Norman 00064 83.1 Admin R3</b>

**Activity Category:**

Administration

**Activity Status:**

Completed

**Project Number:**

Admin - DR R3

**Project Title:**

Admin - DR R3

**Projected Start Date:**

12/15/2014

**Projected End Date:**

12/15/2016

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

12/15/2016

**National Objective:**

N/A

**Responsible Organization:**

Norman, City of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$19,570.24
<b>Total Budget</b>	\$0.00	\$19,570.24
<b>Total Obligated</b>	\$0.00	\$21,312.00
<b>Total Funds Drawdown</b>	(\$1,741.76)	\$17,828.48
<b>Program Funds Drawdown</b>	(\$1,741.76)	\$17,828.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$19,570.24
Norman, City of	\$0.00	\$19,570.24
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
Norman, City of	Administration	Admin - DR R9	Norman 00064 83.1 Admin R9	Norman 00064 83.1 Admin R9	General Account
Norman, City of	Construction/reconstruction of streets	Infrastructure - DR R3	Norman 00064 83.1 Infra (Streets) R3	Norman 00064 83.1 Infra (Streets) R3	General Account
Norman, City of	Construction/reconstruction of streets	Infrastructure - DR R9	Norman 00064 83.1 Infra (Streets) R9	Norman 00064 83.1 Infra (Streets) R9	General Account

**Association Description:**

Norman Street Rehab

**Activity Description:**

Project Administration

**Location Description:**

Norman



### Activity Progress Narrative:

Reversing a previous Voucher Modification of 1,741.76 in order to reconcile.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Oilton 00069 83.1 Admin R3

**Activity Title:** Oilton 00069 83.1 Admin R3

**Activity Category:**

Administration

**Project Number:**

Admin - DR R3

**Projected Start Date:**

12/15/2014

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin - DR R3

**Projected End Date:**

12/15/2016

**Completed Activity Actual End Date:**

12/15/2016

**Responsible Organization:**

Oilton, City of

**Overall**

	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,408.00
<b>Total Budget</b>	\$0.00	\$4,408.00
<b>Total Obligated</b>	\$0.00	\$4,408.00
<b>Total Funds Drawdown</b>	\$0.00	\$4,408.00
<b>Program Funds Drawdown</b>	\$0.00	\$4,408.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,408.00
Oilton, City of	\$0.00	\$4,408.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration

**Location Description:**

Oilton, City of

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** OKC 00023 83.1 Admin R3

**Activity Title:** OKC 00023 83.1 Admin R3

**Activity Category:**

Administration

**Project Number:**

Admin - DR R3

**Projected Start Date:**

12/15/2014

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin - DR R3

**Projected End Date:**

12/15/2016

**Completed Activity Actual End Date:**

12/15/2016

**Responsible Organization:**

City of Oklahoma City2

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2017**

N/A

**To Date**

\$360,825.00

**Total Budget**

\$0.00

\$360,825.00

**Total Obligated**

\$0.00

\$360,825.00

**Total Funds Drawdown**

\$0.00

\$360,825.00

**Program Funds Drawdown**

\$0.00

\$360,825.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$360,825.00

    City of Oklahoma City2

\$0.00

\$360,825.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administration

**Location Description:**

Oklahoma City

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** State - 83.1 ODOC Admin R3

**Activity Title:** State - 83.1 ODOC Admin R3

**Activity Category:**

Administration

**Project Number:**

Admin - DR R3

**Projected Start Date:**

12/15/2014

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin - DR R3

**Projected End Date:**

12/15/2016

**Completed Activity Actual End Date:**

12/15/2016

**Responsible Organization:**

Oklahoma Department of Commerce

**Overall**

	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$620,387.00
<b>Total Budget</b>	\$0.00	\$620,387.00
<b>Total Obligated</b>	\$0.00	\$620,387.00
<b>Total Funds Drawdown</b>	\$0.00	\$613,807.58
<b>Program Funds Drawdown</b>	\$0.00	\$613,807.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$620,387.00
Oklahoma Department of Commerce	\$0.00	\$620,387.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
Oklahoma Department of Commerce	Administration	Admin - DR R9	State - 83.1 ODOC Admin R9	State - 83.1 ODOC Admin R9	General Account
Oklahoma Department of Commerce	Administration	Admin DR R11	State 83.1 Admin R11	State 83.1 Admin R11	General Account
Oklahoma Department of Commerce	Administration	Admin - DR R7	State 83.1 Admin R7	State 83.1 Admin R7	General Account

**Association Description:**

ODOC Admin

**Activity Description:**

State DR Administration

**Location Description:**

Oklahoma Dept. of Commerce, Oklahoma City, OK



## Activity Progress Narrative:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

### Project # / Title: Admin - DR R4 / Admin - DR R4

<b>Grantee Activity Number:</b>	<b>Cleveland Co (SP) Cedar Country 00085 83.1Admin R4</b>
<b>Activity Title:</b>	<b>Cleveland Co (SP) Cedar Country 00085 83.1Admin R4</b>

**Activity Category:**

Administration

**Project Number:**

Admin - DR R4

**Projected Start Date:**

06/11/2015

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin - DR R4

**Projected End Date:**

06/11/2017

**Completed Activity Actual End Date:**

06/11/2017

**Responsible Organization:**

Cleveland County



<b>Overall</b>	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,217.16
<b>Total Budget</b>	\$0.00	\$2,217.16
<b>Total Obligated</b>	\$0.00	\$2,232.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,217.16
<b>Program Funds Drawdown</b>	\$0.00	\$2,217.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,217.16
Cleveland County	\$0.00	\$2,217.16
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project Administration

**Location Description:**

Cleveland County Sponsoring Cedar Country

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Cleveland Co (SP) Lexington 00082 83.1 Admin R4

**Activity Title:** Cleveland Co (SP) Lexington 00082 83.1 Admin R4

**Activity Category:**

Administration

**Project Number:**

Admin - DR R4

**Projected Start Date:**

06/11/2015

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin - DR R4

**Projected End Date:**

06/11/2017

**Completed Activity Actual End Date:**

06/11/2017

**Responsible Organization:**

Cleveland County

**Overall**

	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$8,684.54
<b>Total Budget</b>	\$0.00	\$8,684.54
<b>Total Obligated</b>	\$0.00	\$8,712.00
<b>Total Funds Drawdown</b>	\$0.00	\$8,684.54
<b>Program Funds Drawdown</b>	\$0.00	\$8,684.54
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$8,684.54
Cleveland County	\$0.00	\$8,684.54
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project Administration

**Location Description:**

Cleveland County Sponsoring Lexington

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Cleveland Co (SP) Little Axe 00084 83.1 Admin R4

**Activity Title:** Cleveland Co (SP) Little Axe 00084 83.1 Admin R4

**Activity Category:**

Administration

**Project Number:**

Admin - DR R4

**Projected Start Date:**

06/11/2015

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin - DR R4

**Projected End Date:**

06/11/2017

**Completed Activity Actual End Date:**

06/11/2017

**Responsible Organization:**

Cleveland County

**Overall**

	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$17,202.73
<b>Total Budget</b>	\$0.00	\$17,202.73
<b>Total Obligated</b>	\$0.00	\$17,352.00
<b>Total Funds Drawdown</b>	\$0.00	\$17,202.73
<b>Program Funds Drawdown</b>	\$0.00	\$17,202.73
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$17,202.73
Cleveland County	\$0.00	\$17,202.73
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project Administration

**Location Description:**

Cleveland County Sponsoring Little Axe

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Cleveland Co (SP) Noble 00081 83.1 Admin R4  
**Activity Title:** Cleveland Co (SP) Noble 00081 83.1 Admin R4

**Activity Category:**

Administration

**Project Number:**

Admin - DR R4

**Projected Start Date:**

06/11/2015

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin - DR R4

**Projected End Date:**

06/11/2017

**Completed Activity Actual End Date:**

06/11/2017

**Responsible Organization:**

Cleveland County

**Overall**

	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$17,307.73
<b>Total Budget</b>	\$0.00	\$17,307.73
<b>Total Obligated</b>	\$0.00	\$17,352.00
<b>Total Funds Drawdown</b>	\$0.00	\$17,307.73
<b>Program Funds Drawdown</b>	\$0.00	\$17,307.73
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$17,307.73
Cleveland County	\$0.00	\$17,307.73
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project Administration

**Location Description:**

Cleveland County Sponsoring Noble

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Cleveland Co (SP) Slaughter 00083 83.1 Admin R4

**Activity Title:** Cleveland Co (SP) Slaughter 00083 83.1 Admin

**Activity Category:**

Administration

**Project Number:**

Admin - DR R4

**Projected Start Date:**

06/11/2015

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin - DR R4

**Projected End Date:**

06/11/2017

**Completed Activity Actual End Date:**

06/11/2017

**Responsible Organization:**

Cleveland County

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2017**

N/A

**To Date**

\$10,840.34

**Total Budget**

\$0.00

\$10,840.34

**Total Obligated**

\$0.00

\$10,872.00

**Total Funds Drawdown**

\$0.00

\$10,840.34

**Program Funds Drawdown**

\$0.00

\$10,840.34

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$10,840.34

Cleveland County

\$0.00

\$10,840.34

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Project Administration

**Location Description:**

Cleveland County Sponsoring Slaughterville

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Creek Co (SP) Depew 00051 83.1 Admin R4  
**Activity Title:** Creek Co (SP) Depew 00051 83.1 Admin R4

**Activity Category:**

Administration

**Project Number:**

Admin - DR R4

**Projected Start Date:**

06/11/2015

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin - DR R4

**Projected End Date:**

06/11/2017

**Completed Activity Actual End Date:**

06/11/2017

**Responsible Organization:**

Creek County

Overall	Oct 1 thru Dec 31, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$7,674.00
<b>Total Budget</b>	\$0.00	\$7,674.00
<b>Total Obligated</b>	\$0.00	\$7,674.00
<b>Total Funds Drawdown</b>	\$0.00	\$7,674.00
<b>Program Funds Drawdown</b>	\$0.00	\$7,674.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$7,674.00
Creek County	\$0.00	\$7,674.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project Administration

**Location Description:**

Creek County Sponsoring Depew

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Creek Co (SP) Freedom Hill 00052 83.1 Admin R4

**Activity Title:** Creek Co (SP) Freedom Hill 00052 83.1 Admin R4

**Activity Category:**

Administration

**Project Number:**

Admin - DR R4

**Projected Start Date:**

06/11/2015

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin - DR R4

**Projected End Date:**

06/11/2017

**Completed Activity Actual End Date:**

06/11/2017

**Responsible Organization:**

Creek County

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2017**

N/A

**To Date**

\$11,596.00

**Total Budget**

\$0.00

\$11,596.00

**Total Obligated**

\$0.00

\$11,596.00

**Total Funds Drawdown**

\$0.00

\$11,596.00

**Program Funds Drawdown**

\$0.00

\$11,596.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$11,596.00

    Creek County

\$0.00

\$11,596.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Project Administration

**Location Description:**

Creek County Sponsoring Freedom Hill

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Creek Co (Sp) Kellyville 00053 83.1 Admin R4  
**Activity Title:** Creek Co (Sp) Kellyville 00053 83.1 Admin R4

**Activity Category:**

Administration

**Project Number:**

Admin - DR R4

**Projected Start Date:**

06/11/2015

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin - DR R4

**Projected End Date:**

06/11/2017

**Completed Activity Actual End Date:**

06/11/2017

**Responsible Organization:**

Creek County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,250.00
<b>Total Budget</b>	\$0.00	\$5,250.00
<b>Total Obligated</b>	\$0.00	\$5,250.00
<b>Total Funds Drawdown</b>	\$0.00	\$5,250.00
<b>Program Funds Drawdown</b>	\$0.00	\$5,250.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,250.00
Creek County	\$0.00	\$5,250.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project Administration

**Location Description:**

Creek County Sponsoring Kellyville

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>Creek Co (SP) Milfay 00054 83.1 Admin R4</b>
<b>Activity Title:</b>	<b>Creek Co (SP) Milfay 00054 83.1 Admin R4</b>

**Activity Category:**

Administration

**Project Number:**

Admin - DR R4

**Projected Start Date:**

06/11/2015

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin - DR R4

**Projected End Date:**

06/11/2017

**Completed Activity Actual End Date:**

06/11/2017

**Responsible Organization:**

Creek County

**Overall**

	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,507.00
<b>Total Budget</b>	\$0.00	\$9,507.00
<b>Total Obligated</b>	\$0.00	\$9,507.00
<b>Total Funds Drawdown</b>	\$0.00	\$9,507.00
<b>Program Funds Drawdown</b>	\$0.00	\$9,507.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$9,507.00
Creek County	\$0.00	\$9,507.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project Administration

**Location Description:**

Creek County Sponsoring Milfay

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>Creek Co (SP) Olive 00070 83.1 Admin R4</b>
<b>Activity Title:</b>	<b>Creek Co (SP) Olive 00070 83.1 Admin R4</b>

**Activity Category:**

Administration

**Project Number:**

Admin - DR R4

**Projected Start Date:**

06/11/2015

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin - DR R4

**Projected End Date:**

06/11/2017

**Completed Activity Actual End Date:**

06/11/2017

**Responsible Organization:**

Creek County

**Overall**

	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$11,221.00
<b>Total Budget</b>	\$0.00	\$11,221.00
<b>Total Obligated</b>	\$0.00	\$11,221.00
<b>Total Funds Drawdown</b>	\$0.00	\$11,221.00
<b>Program Funds Drawdown</b>	\$0.00	\$11,221.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$11,221.00
Creek County	\$0.00	\$11,221.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project Administration

**Location Description:**

Creek County Sponsoring Olive

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Creek Co (SP) Shamrock 00055 83.1 Admin R4  
**Activity Title:** Creek Co (SP) Shamrock 00055 83.1 Admin R4

**Activity Category:**

Administration

**Project Number:**

Admin - DR R4

**Projected Start Date:**

06/11/2015

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin - DR R4

**Projected End Date:**

06/11/2017

**Completed Activity Actual End Date:**

06/11/2017

**Responsible Organization:**

Creek County

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$7,308.00
Total Budget	\$0.00	\$7,308.00
Total Obligated	\$0.00	\$7,308.00
Total Funds Drawdown	\$0.00	\$7,308.00
Program Funds Drawdown	\$0.00	\$7,308.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,308.00
Creek County	\$0.00	\$7,308.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Project Administration

**Location Description:**

Creek County Sponsoring Shamrock

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Creek County (BOCC) 00049 83.1 Admin R4  
**Activity Title:** Creek County (BOCC) 00049 83.1 Admin R4

**Activity Category:**

Administration

**Project Number:**

Admin - DR R4

**Projected Start Date:**

06/11/2015

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin - DR R4

**Projected End Date:**

06/11/2017

**Completed Activity Actual End Date:**

06/11/2017

**Responsible Organization:**

Creek County

Overall	Oct 1 thru Dec 31, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$117,376.50
<b>Total Budget</b>	\$0.00	\$117,376.50
<b>Total Obligated</b>	\$0.00	\$234,753.00
<b>Total Funds Drawdown</b>	\$117,376.50	\$234,753.00
<b>Program Funds Drawdown</b>	\$117,376.50	\$234,753.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$117,376.50	\$234,753.00
Creek County	\$117,376.50	\$234,753.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project Administration

**Location Description:**

Creek County - Board of County Commissioners

**Activity Progress Narrative:**

Pay request #10 \$117,376.50 Final payment to INCOG for Admin Contract.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>Creek County (SP) Sheriff Dept 00050 83.1 Admin R4</b>
<b>Activity Title:</b>	<b>Creek County (SP) Sheriff Dept 00050 83.1 Admin R4</b>

**Activity Category:**

Administration

**Project Number:**

Admin - DR R4

**Projected Start Date:**

06/11/2015

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin - DR R4

**Projected End Date:**

06/11/2017

**Completed Activity Actual End Date:**

06/11/2017

**Responsible Organization:**

Creek County

**Overall**

	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$30,000.00
<b>Total Budget</b>	\$0.00	\$30,000.00
<b>Total Obligated</b>	\$0.00	\$60,000.00
<b>Total Funds Drawdown</b>	\$30,000.00	\$60,000.00
<b>Program Funds Drawdown</b>	\$30,000.00	\$60,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$30,000.00	\$60,000.00
Creek County	\$30,000.00	\$60,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project Administration

**Location Description:**

Creek County Sponsoring Creek County Sheriff's Department

**Activity Progress Narrative:**

INCOG Contract for ADMIN - 30,000 draw for final payment.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>Drumright 00074 83.1 Admin R4</b>
<b>Activity Title:</b>	<b>Drumright 00074 83.1 Admin R4</b>

**Activity Category:**

Administration

**Project Number:**

Admin - DR R4

**Projected Start Date:**

06/11/2015

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin - DR R4

**Projected End Date:**

06/11/2017

**Completed Activity Actual End Date:**

06/11/2017

**Responsible Organization:**

Drumright, City of

**Overall**

	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,235.25
<b>Total Budget</b>	\$0.00	\$10,235.25
<b>Total Obligated</b>	\$0.00	\$10,235.25
<b>Total Funds Drawdown</b>	\$0.00	\$10,235.25
<b>Program Funds Drawdown</b>	\$0.00	\$10,235.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$10,235.25
Drumright, City of	\$0.00	\$10,235.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project Administration

**Location Description:**

Drumright, City of

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>Mounds 00057 83.1 Admin R4</b>
<b>Activity Title:</b>	<b>Mounds 00057 83.1 Admin R4</b>

**Activity Category:**

Administration

**Project Number:**

Admin - DR R4

**Projected Start Date:**

06/11/2015

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin - DR R4

**Projected End Date:**

06/11/2017

**Completed Activity Actual End Date:**

06/11/2017

**Responsible Organization:**

Mounds, Town of

**Overall**

	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,845.00
<b>Total Budget</b>	\$0.00	\$3,845.00
<b>Total Obligated</b>	\$0.00	\$3,845.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,845.00
<b>Program Funds Drawdown</b>	\$0.00	\$3,845.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,845.00
Mounds, Town of	\$0.00	\$3,845.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project Administration

**Location Description:**

Mounds, Town of

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Sapulpa 00066 83.1 Admin R4

**Activity Title:** Sapulpa 00066 83.1 Admin R4

**Activity Category:**

Administration

**Project Number:**

Admin - DR R4

**Projected Start Date:**

06/11/2015

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin - DR R4

**Projected End Date:**

06/11/2017

**Completed Activity Actual End Date:**

06/11/2017

**Responsible Organization:**

Sapulpa, City of

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2017**

N/A

**To Date**

\$24,450.00

**Total Budget**

\$0.00

\$24,450.00

**Total Obligated**

\$0.00

\$24,450.00

**Total Funds Drawdown**

\$0.00

\$24,450.00

**Program Funds Drawdown**

\$0.00

\$24,450.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$24,450.00

Sapulpa, City of

\$0.00

\$24,450.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Project Administration

**Location Description:**

Sapulpa, City of

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title:** Admin - DR R5 / Admin - DR R5

**Grantee Activity Number:** OKC 00005 10.6 Admin R5

**Activity Title:** OKC 00005 10.6 Admin R5

**Activity Category:**

Administration

**Project Number:**

Admin - DR R5

**Projected Start Date:**

07/21/2015

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin - DR R5

**Projected End Date:**

07/21/2017

**Completed Activity Actual End Date:**

07/21/2017

**Responsible Organization:**

City of Oklahoma City2

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2017**

**To Date**

N/A

\$63,615.54

**Total Budget**

\$0.00

\$63,615.54

**Total Obligated**

\$0.00

\$68,000.00

**Total Funds Drawdown**

\$4,384.46

\$68,000.00

**Program Funds Drawdown**

\$4,384.46

\$68,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$68,000.00

City of Oklahoma City2

\$0.00

\$68,000.00



<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration

**Location Description:**

Oklahoma City

**Activity Progress Narrative:**

The \$4,384.46 is reversal of a previous voucher modification. The entire budgeted amount was fully drawn March, 2017.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: Admin - DR R6 / Admin - DR R6**

**Grantee Activity Number: Hughes County 00067 83.1 Admin R6**  
**Activity Title: Hughes County 00067 83.1 Admin R6**

**Activity Category:**

Administration

**Activity Status:**

Cancelled

**Project Number:**

Admin - DR R6

**Project Title:**

Admin - DR R6

**Projected Start Date:**

10/16/2015

**Projected End Date:**

10/16/2017



**Benefit Type:**

( )

**National Objective:**

N/A

**Completed Activity Actual End Date:**

10/16/2017

**Responsible Organization:**

Hughes County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	(\$3,723.00)	\$0.00
<b>Total Obligated</b>	(\$3,723.00)	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Hughes County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration

**Location Description:**

Hughes County

**Activity Progress Narrative:**

CANCEL PROJECT - Hughes County BOCC requested ODOC to de-obligate the \$3,723 contract for admin and \$124,130.05 infrastructure funds as the County was able to complete the re-construction of 4 bridges with the use of FEMA funds and County employee labor and materials as cost came in under estimate.

**Accomplishments Performance Measures****No Accomplishments Performance Measures****Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.****Activity Locations****No Activity Locations found.****Other Funding Sources Budgeted - Detail****No Other Match Funding Sources Found**

**Other Funding Sources**

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: Admin - DR R7 / Admin - DR R7**

**Grantee Activity Number: Cleveland Co 00080 83.1 Admin R7**

**Activity Title: Cleveland Co 00080 83.1 Admin R7**

**Activity Category:**

Administration

**Activity Status:**

Completed

**Project Number:**

Admin - DR R7

**Project Title:**

Admin - DR R7

**Projected Start Date:**

12/11/2015

**Projected End Date:**

12/11/2017

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

12/11/2017

**National Objective:**

N/A

**Responsible Organization:**

Cleveland County

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2017**

N/A

**To Date**

\$30,389.00

**Total Budget**

\$0.00

\$30,389.00

**Total Obligated**

\$0.00

\$30,389.00

**Total Funds Drawdown**

\$0.00

\$30,389.00

**Program Funds Drawdown**

\$0.00

\$30,389.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$30,389.00

Cleveland County

\$0.00

\$30,389.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Project Administration Round #7 OKGrants # DR-2014-Cleveland Co.-00080

**Location Description:**

Cleveland County

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Cleveland Co 00108 83.1 Admin R7

**Activity Title:** Cleveland Co 00108 83.1 Admin R7

**Activity Category:**

Administration

**Project Number:**

Admin - DR R7

**Projected Start Date:**

12/11/2015

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin - DR R7

**Projected End Date:**

12/11/2017

**Completed Activity Actual End Date:**

12/11/2017

**Responsible Organization:**

Cleveland County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$75,939.00
<b>Total Budget</b>	\$0.00	\$75,939.00
<b>Total Obligated</b>	\$0.00	\$75,939.00
<b>Total Funds Drawdown</b>	(\$723.44)	\$74,492.12
<b>Program Funds Drawdown</b>	(\$723.44)	\$74,492.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$75,939.00
Cleveland County	\$0.00	\$75,939.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project Administration Round #7 - OKGrants # DR-2014-BRISTOW CI-00103

**Location Description:**

Cleveland County

**Activity Progress Narrative:**

\$723.44 is a reversal of a previous voucher modification performed to reconcile.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Creek Co SP Olive 00104 83.1 Admin R7</b>
<b>Activity Title:</b>	<b>Creek Co SP Olive 00104 83.1 Admin R7</b>

**Activity Category:**

Administration

**Project Number:**

Admin - DR R7

**Projected Start Date:**

12/11/2015

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin - DR R7

**Projected End Date:**

12/11/2017

**Completed Activity Actual End Date:**

12/11/2017

**Responsible Organization:**

Creek County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,059.00
<b>Total Budget</b>	\$0.00	\$4,059.00
<b>Total Obligated</b>	\$0.00	\$4,059.00
<b>Total Funds Drawdown</b>	\$2,029.50	\$4,059.00
<b>Program Funds Drawdown</b>	\$2,029.50	\$4,059.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,029.50	\$4,059.00
Creek County	\$2,029.50	\$4,059.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project Administration Round #7 - OKGrants # DR-2014-CREEK CO-(SP)-00104

**Location Description:**

Creek County - Town of Olive

**Activity Progress Narrative:**

INCOG Admin Final Draw #3 Contract 16567 \$2,029.50.RS

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Drumright 00107 83.1 Admin R7</b>
<b>Activity Title:</b>	<b>Drumright 00107 83.1 Admin R7</b>

**Activity Category:**

Administration

**Project Number:**

Admin - DR R7

**Projected Start Date:**

12/11/2015

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin - DR R7

**Projected End Date:**

12/11/2017

**Completed Activity Actual End Date:**

12/11/2017

**Responsible Organization:**

Drumright, City of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,300.00
<b>Total Budget</b>	\$0.00	\$3,300.00
<b>Total Obligated</b>	\$0.00	\$3,300.00
<b>Total Funds Drawdown</b>	\$1,650.00	\$3,300.00
<b>Program Funds Drawdown</b>	\$1,650.00	\$3,300.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,650.00	\$3,300.00
Drumright, City of	\$1,650.00	\$3,300.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project Administration Round #7 - OKGrants # DR-2014-DRUMRIGHT CI-00107

**Location Description:**

City of Drumright

**Activity Progress Narrative:**

Final Amount of Admin Invoiced for INCOG for Administrative Contract. Closeout Documents have been submitted for review.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Keifer 00106 83.1 Admin R7

**Activity Title:** Keifer 00106 83.1 Admin R7

**Activity Category:**

Administration

**Project Number:**

Admin - DR R7

**Projected Start Date:**

12/11/2015

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin - DR R7

**Projected End Date:**

12/11/2017

**Completed Activity Actual End Date:**

12/11/2017

**Responsible Organization:**

Kiefer

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,080.00
<b>Total Budget</b>	\$0.00	\$4,080.00
<b>Total Obligated</b>	\$0.00	\$4,080.00
<b>Total Funds Drawdown</b>	\$0.00	\$4,080.00
<b>Program Funds Drawdown</b>	\$0.00	\$4,080.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,080.00
Kiefer	\$0.00	\$4,080.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project Administration Round #7 - OKGrants # DR-2014-KIEFER TO-00106

**Location Description:**

Town of Kiefer

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>Norman 00102 83.1 Admin R7</b>
<b>Activity Title:</b>	<b>Norman 00102 83.1 Admin R7</b>

**Activity Category:**

Administration

**Project Number:**

Admin - DR R7

**Projected Start Date:**

12/11/2015

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin - DR R7

**Projected End Date:**

12/11/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Norman, City of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$34,265.80
<b>Total Budget</b>	\$0.00	\$34,265.80
<b>Total Obligated</b>	\$0.00	\$145,771.00
<b>Total Funds Drawdown</b>	\$10,146.49	\$37,215.11
<b>Program Funds Drawdown</b>	\$10,146.49	\$37,215.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,146.49	\$37,215.11
Norman, City of	\$10,146.49	\$37,215.11
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project Administration Round #7 - OKGrants # DR-2014-NORMAN CI-00102

**Location Description:**

City of Norman

**Activity Progress Narrative:**

Reimbursement to City of Norman for City's payroll account: \$10,146.49:

- 10.3.17 16570 - 14 \$1,926.08 City Admin August 2017 Exp.
- 10.10.17 16570-15 \$2,020.84 City Admin Sept 2017 Exp.
- 11.11.17 16570-16 \$6,199.57 City Admin October 2017 Exp.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Oilton 00105 83.1 Admin R7

**Activity Title:** Oilton 00105 83.1 Admin R7

**Activity Category:**

Administration

**Project Number:**

Admin - DR R7

**Projected Start Date:**

12/11/2015

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin - DR R7

**Projected End Date:**

12/11/2017

**Completed Activity Actual End Date:**

12/11/2017

**Responsible Organization:**

Oilton, City of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,110.00
<b>Total Budget</b>	\$0.00	\$7,110.00
<b>Total Obligated</b>	\$0.00	\$7,110.00
<b>Total Funds Drawdown</b>	\$3,555.00	\$7,110.00
<b>Program Funds Drawdown</b>	\$3,555.00	\$7,110.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,555.00	\$7,110.00
Oilton, City of	\$3,555.00	\$7,110.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project Administration Round #7 - OKGrants # DR-2014-OILTON CI-00105

**Location Description:**

Oilton, City of

**Activity Progress Narrative:**

Final Draw for INCOG Admin. 3,555.00

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>State 10.6 Admin R7</b>
<b>Activity Title:</b>	<b>State 10.6 Admin R7</b>

**Activity Category:**

Administration

**Project Number:**

Admin - DR R7

**Projected Start Date:**

12/11/2015

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin - DR R7

**Projected End Date:**

12/11/2017

**Completed Activity Actual End Date:**

12/11/2017

**Responsible Organization:**

Oklahoma Department of Commerce

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$81,283.00
<b>Total Budget</b>	\$0.00	\$81,283.00
<b>Total Obligated</b>	\$0.00	\$81,283.00
<b>Total Funds Drawdown</b>	\$0.00	\$81,283.00
<b>Program Funds Drawdown</b>	\$0.00	\$81,283.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$81,283.00
Oklahoma Department of Commerce	\$0.00	\$81,283.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project Administration Oklahoma Dept. of Commerce

**Location Description:**

Oklahoma City

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>State 83.1 Admin R7</b>
<b>Activity Title:</b>	<b>State 83.1 Admin R7</b>

**Activity Category:**

Administration

**Project Number:**

Admin - DR R7

**Projected Start Date:**

12/11/2015

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin - DR R7

**Projected End Date:**

12/11/2017

**Completed Activity Actual End Date:**

12/11/2017

**Responsible Organization:**

Oklahoma Department of Commerce

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$114,868.00
<b>Total Budget</b>	\$0.00	\$114,868.00
<b>Total Obligated</b>	\$0.00	\$114,868.00
<b>Total Funds Drawdown</b>	\$0.00	\$114,868.00
<b>Program Funds Drawdown</b>	\$0.00	\$114,868.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$114,868.00
Oklahoma Department of Commerce	\$0.00	\$114,868.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project Administration - Oklahoma Dept. of Commerce

**Location Description:**

Oklahoma City

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: Admin - DR R9 / Admin - DR R9**

**Grantee Activity Number: Norman 00064 83.1 Admin R9**

**Activity Title: Norman 00064 83.1 Admin R9**

**Activity Category:**

Administration

**Project Number:**

Admin - DR R9

**Projected Start Date:**

03/11/2016

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin - DR R9

**Projected End Date:**

03/11/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Norman, City of

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2017**

**To Date**

N/A

\$12,550.54

**Total Budget**

\$0.00

\$12,550.54

**Total Obligated**

\$0.00

\$308,808.00

**Total Funds Drawdown**

\$1,169.96

\$11,327.40

**Program Funds Drawdown**

\$1,169.96

\$11,327.40

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$12,550.54

Norman, City of

\$0.00

\$12,550.54



<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Program Administration

**Location Description:**

Norman, City of

**Activity Progress Narrative:**

The budgeted amount of this contract s/b \$13,808 as there was a budget modification request to move \$295,000 out of admin into construction activity R9.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** State - 83.1 ODOC Admin R9

**Activity Title:** State - 83.1 ODOC Admin R9

**Activity Category:**

Administration

**Project Number:**

Admin - DR R9

**Projected Start Date:**

03/11/2016

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin - DR R9

**Projected End Date:**

03/11/2018

**Completed Activity Actual End Date:**

12/11/2017

**Responsible Organization:**

Oklahoma Department of Commerce

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2017**

N/A

**To Date**

\$100,000.00

**Total Budget**

\$0.00

\$100,000.00

**Total Obligated**

\$0.00

\$100,000.00

**Total Funds Drawdown**

\$0.00

\$100,000.00

**Program Funds Drawdown**

\$0.00

\$100,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$100,000.00

    Oklahoma Department of Commerce

\$0.00

\$100,000.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Program Administration

**Location Description:**

Oklahoma Dept. of Commerce - Oklahoma City

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: Admin DR R11 / Admin DR R11

**Grantee Activity Number:** State 83.1 Admin R11

**Activity Title:** State 83.1 Admin R11

**Activity Category:**

Administration

**Project Number:**

Admin DR R11

**Projected Start Date:**

01/05/2017

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Admin DR R11

**Projected End Date:**

01/05/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Oklahoma Department of Commerce

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2017**

**To Date**

N/A

\$300,000.00

**Total Budget**

\$0.00

\$300,000.00

**Total Obligated**

\$0.00

\$300,000.00

**Total Funds Drawdown**

\$83,367.57

\$148,557.66

**Program Funds Drawdown**

\$83,367.57

\$148,557.66

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$83,367.57

\$148,557.66

Oklahoma Department of Commerce

\$83,367.57

\$148,557.66





<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

State (ODOC) Administration

**Location Description:**

State (ODOC) 900 N. Stiles Ave. Oklahoma City, OK 73104

**Activity Progress Narrative:**

\$95,501.41 Invoiced - October \$31,208.96; November \$32,533.07, \$31,759.38 December 2017. (12,133.84 is a voucher modification to reconcile a previous voucher)

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: Admin DR R12 / Admin DR R12**

<b>Grantee Activity Number:</b>	<b>OKC 00005 10.6 Admin R12</b>
<b>Activity Title:</b>	<b>OKC 00005 10.6 Admin R12</b>

**Activity Category:**

Administration

**Project Number:**

Admin DR R12

**Projected Start Date:**

05/02/2017

**Activity Status:**

Under Way

**Project Title:**

Admin DR R12

**Projected End Date:**

05/02/2019



**Benefit Type:**

( )

**National Objective:**

N/A

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Oklahoma City2

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$64,500.00
<b>Total Funds Drawdown</b>	\$40,461.49	\$40,461.49
<b>Program Funds Drawdown</b>	\$40,461.49	\$40,461.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$40,461.49	\$40,461.49
City of Oklahoma City2	\$40,461.49	\$40,461.49
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

City of Oklahoma City - Admin

**Location Description:**

City of Oklahoma City, Oklahoma City OK

**Activity Progress Narrative:**

11/15/17 Draw \$12,355.58; 11/22/17 Draw #64 \$28,105.91

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



**Other Funding Sources**

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: Housing - DR R1 / Housing - DR R1**

**Grantee Activity Number: OKC 00005 10.6 Housing (Multi-Fam) R1**

**Activity Title: OKC 10.6 00005 Housing (Multi-Fam) R1**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Completed

**Project Number:**

Housing - DR R1

**Project Title:**

Housing - DR R1

**Projected Start Date:**

04/29/2014

**Projected End Date:**

04/29/2016

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

04/29/2016

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Oklahoma City2

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2017**

N/A

**To Date**

\$55,530.19

**Total Budget**

\$0.00

\$55,530.19

**Total Obligated**

\$0.00

\$55,530.19

**Total Funds Drawdown**

\$0.00

\$55,530.19

**Program Funds Drawdown**

\$0.00

\$55,530.19

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$55,530.19

    City of Oklahoma City2

\$0.00

\$55,530.19

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehab of storm damaged Providence Apts (Multi-Family) in OKC

**Location Description:**

OKC - Providence Apts.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	50/50
# of Multifamily Units	0	50/50

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** OKC 00005 10.6 Housing (Single-Fam) R1  
**Activity Title:** OKC 00005 10.6 Housing (Single-Fam) R1

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 Housing - DR R1  
**Projected Start Date:**  
 04/29/2014  
**Benefit Type:**  
 Direct ( HouseHold )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed  
**Project Title:**  
 Housing - DR R1  
**Projected End Date:**  
 04/29/2016  
**Completed Activity Actual End Date:**  
 04/29/2016  
**Responsible Organization:**  
 City of Oklahoma City2

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$237,500.00
Total Budget	\$0.00	\$237,500.00
Total Obligated	\$0.00	\$237,500.00
Total Funds Drawdown	\$0.00	\$237,500.00
Program Funds Drawdown	\$0.00	\$237,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$237,500.00
City of Oklahoma City2	\$0.00	\$237,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

#### Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Oklahoma City2	Rehabilitation/reconstruction of residential structures	Housing DR R11	OKC 00005 10.6 Housing (Single-Fam) R11	OKC 00005 10.6 Housing (Single-Fam) R11	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of residential structures	Housing - DR R5	OKC 00005 10.6 Housing (Single-Fam) R5	OKC 00005 10.6 Housing (Single-Fam) R5	General Account

**Association Description:**  
 OKC Housing (Single Family)

**Activity Description:**  
 Rehab / Reconstruction of Single Family housing units.

**Location Description:**  
 OKC



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	57/70

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	57/70
# of Singlefamily Units	0	57/70

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/35	0/0	0/35	0
# Owner Households	0	0	0	0/35	0/0	0/35	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** Redlands Comm College 10.6 Housing R1  
**Activity Title:** Redlands Comm College 10.6 Housing Rehab R1

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 Housing - DR R1  
**Projected Start Date:**  
 04/29/2014  
**Benefit Type:**  
 Direct ( HouseHold )  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed  
**Project Title:**  
 Housing - DR R1  
**Projected End Date:**  
 04/29/2016  
**Completed Activity Actual End Date:**  
 04/29/2016  
**Responsible Organization:**  
 Redlands Community College

Overall	Oct 1 thru Dec 31, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$141,304.70
<b>Total Budget</b>	\$0.00	\$141,304.70
<b>Total Obligated</b>	\$0.00	\$141,304.70
<b>Total Funds Drawdown</b>	\$0.00	\$141,304.70
<b>Program Funds Drawdown</b>	\$0.00	\$141,304.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$141,304.70
Redlands Community College	\$0.00	\$141,304.70
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Student Housing - Rehab of storm damaged Cougar Crossing Apts.

**Location Description:**

El Reno - Redlands Community College

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/1



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		24/10	
# of Singlefamily Units	0		24/10	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	80/0	0/0	80/10	100.00
# Renter Households	0	0	0	80/0	0/0	80/10	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title:** Housing - DR R3 / Housing - DR R3

**Grantee Activity Number:** Mannford 00021 83.1 Housing (Sr) R3  
**Activity Title:** Mannford 00021 83.1 Housing (Sr) R3

**Activity Category:**

Construction of new replacement housing

**Project Number:**

Housing - DR R3

**Projected Start Date:**

12/15/2014

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Housing - DR R3

**Projected End Date:**

12/15/2016

**Completed Activity Actual End Date:**

12/15/2016

**Responsible Organization:**

Mannford, City of

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2017**

N/A

**To Date**

\$5,110,000.00





<b>Total Budget</b>	\$0.00	\$5,110,000.00
<b>Total Obligated</b>	\$0.00	\$5,110,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$5,110,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$5,110,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,110,000.00
Mannford, City of	\$0.00	\$5,110,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

See DRGR Supporting Documents (Upload Docs)

Note: Nat Objective - LMH

1. Proposed Project Activities: Cimarron Courts Senior Apartments - Elderly Congregative Housing- CDBG Disaster Recovery participation is \$5,110,000. This proposal is for the development of a new 40 unit project (including 34 single bedroom and 6 two bedroom units) to be located within the City of Mannford on City property provided for the project. This project, located at 807 Greenwood Avenue, will be close to the existing Senior Citizen Activity Center and other facilities that support the health and safety of senior citizens. This new housing project will be actively marketed as replacement housing for elderly citizens who were displaced by the Freedom Wildfire and are still attempting to find permanent housing options as a result of the fire.

### Location Description:

Mannford See DRGR Supporting Documents (Upload Docs)

### Activity Progress Narrative:

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	30/40
# of Singlefamily Units	0	30/40

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: Housing - DR R5 / Housing - DR R5**

**Grantee Activity Number: OKC 00005 10.6 Housing (Single-Fam) R5**

**Activity Title: OKC 00005 10.6 Housing (Single-Fam) R5**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Completed

**Project Number:**

Housing - DR R5

**Project Title:**

Housing - DR R5

**Projected Start Date:**

07/21/2015

**Projected End Date:**

07/21/2017

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Oklahoma City2

**Overall**

	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$750,000.00
<b>Total Budget</b>	\$0.00	\$750,000.00
<b>Total Obligated</b>	\$0.00	\$750,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$750,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$750,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$750,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Housing Rehab: Single Family Housing

**Location Description:**

Oklahoma City

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	99/70	40/0	139/70	100.00
# Owner Households	0	0	0	99/35	40/0	139/35	100.00
# Renter Households	0	0	0	0/35	0/0	0/35	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title:** Housing DR R11 / Housing DR R11

**Grantee Activity Number:** OKC 00005 10.6 Housing (Single-Fam) R11  
**Activity Title:** OKC 00005 10.6 Housing (Single-Fam) R11

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
Housing DR R11

**Projected Start Date:**  
01/05/2017

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing DR R11

**Projected End Date:**  
03/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Oklahoma City2



<b>Overall</b>	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$70,782.07
<b>Total Budget</b>	\$100,169.67	\$70,782.07
<b>Total Obligated</b>	\$100,169.67	\$776,370.67
<b>Total Funds Drawdown</b>	\$327,797.84	\$422,041.62
<b>Program Funds Drawdown</b>	\$327,797.84	\$422,041.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$327,797.84	\$422,041.62
City of Oklahoma City2	\$327,797.84	\$422,041.62
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Rehab / Reconstruction of Single Family housing units.

### Location Description:

Oklahoma City

### Activity Progress Narrative:

11/15/17 Draw #62 \$181,988.46 - 12 LMI households served to 7 White, 1 Hispanic, 3 Black, 1 American Indian, 7 Female HH.  
 11/22/17 Draw #65 \$73,662.03 - 5 LMI households served to 3 white, 1 hispanic, 1 Black, 1 FHH  
 12/5/17 Draw #66 \$72,147.35 - 4 LMI households served to 1 white, 3 black, 4 FHH

### Accomplishments Performance Measures

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/70

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: Hsg. DR R11 Ext. / Hsg. DR R11 Ext.**

**Grantee Activity Number: OKC 00005 10.6 Mit/Res (Shelter Program) R11**

**Activity Title: OKC 00005 10.6 Mit/Res (Shelter Program) R11**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Hsg. DR R11 Ext.

**Projected Start Date:**

01/05/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Hsg. DR R11 Ext.

**Projected End Date:**

01/05/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Oklahoma City2

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2017**

**To Date**

N/A

\$0.00

**Total Budget**

(\$100,169.67)

\$0.00

**Total Obligated**

(\$100,169.67)

\$182,330.33

**Total Funds Drawdown**

\$60,078.75

\$182,330.33

**Program Funds Drawdown**

\$60,078.75

\$182,330.33

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$60,078.75

\$182,330.33

City of Oklahoma City2

\$60,078.75

\$182,330.33

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Mitigation / - Storm Shelter Program for City

**Location Description:**

Oklahoma City



## Activity Progress Narrative:

- 11/15/17 Draw #62 \$37,178.40 12 LMI Households provided new storm shelters - 5 white, 7 Black, 11 FHH
- 11/22/17 Draw #65 #22,900.35 6 LMI Households provided new storm shelters-2 White, 2 Black, 2 Hisp, 1-FHH.
- ACTIVITY IS COMPLETE. OKC REQUESTED TO MOVE REMAINING BALANCE INTO THE R11 HOUSING REHAB ACTIVITY.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	18	18/100
# of Singlefamily Units	18	18/100

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: Infra R12 Extended / Infra R12 Extended**

**Grantee Activity Number: Norman 00064 83.1 Infra (Streets) R12**

**Activity Title: Norman 00064 83.1 Infra (Streets) R12**

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

Infra R12 Extended

**Projected Start Date:**

05/02/2017

**Benefit Type:**

Area ( )

**National Objective:**

**Activity Status:**

Under Way

**Project Title:**

Infra R12 Extended

**Projected End Date:**

03/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**



<b>Overall</b>	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$655,685.66
<b>Total Budget</b>	\$0.00	\$655,685.66
<b>Total Obligated</b>	\$0.00	\$719,970.00
<b>Total Funds Drawdown</b>	\$33,450.00	\$33,450.00
<b>Program Funds Drawdown</b>	\$33,450.00	\$33,450.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$33,450.00	\$33,450.00
Norman, City of	\$33,450.00	\$33,450.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Street Reconstruction

**Location Description:**

City of Norman, OK

**Activity Progress Narrative:**

Contract 16912 Draw #37 for Right of Way acquisition Purchase Order and letters are separate for each: Project #4 84th Ave NE Parcel 8 Hayes - \$1,200 Project #7 Rock Creek Rd Parcel 1 Hillian - 25,200.00; Parcel 2 Teel \$1,250.00; Parcel 3 Washam \$1,075.00; Parcel #4 Brady \$850.00; Parcel #5 Root \$1,725.00; Parcel #6 Woodard \$1,675.00; Parcel #7 Bond, James Bond, \$475.00. Project #8 120th Ave - Parcel 1 Williams \$575; Parcel #4 Lawson \$2000

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



**Other Funding Sources**

Amount

No Other Funding Sources Found  
 Total Other Funding Sources

**Project # / Title: Infrastructure - DR R1 / Infrastructure - DR R1**

**Grantee Activity Number: OKC 00005 10.6 Infra (Streets) R1 Cleveland Co**

**Activity Title: OKC 00005 10.6 Infra (Streets) R1 Cleveland Co**

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

Infrastructure - DR R1

**Projected Start Date:**

04/29/2014

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - DR R1

**Projected End Date:**

04/29/2016

**Completed Activity Actual End Date:**

04/29/2016

**Responsible Organization:**

City of Oklahoma City2

**Overall**

	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,433,533.11
<b>Total Budget</b>	\$0.00	\$1,433,533.11
<b>Total Obligated</b>	\$0.00	\$1,433,533.11
<b>Total Funds Drawdown</b>	\$0.00	\$1,433,533.11
<b>Program Funds Drawdown</b>	\$0.00	\$1,433,533.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,433,533.11
City of Oklahoma City2	\$0.00	\$1,433,533.11
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
City of Oklahoma City2	Construction/reconstruction of streets	Infrastructure - DR R2	OKC 00005 10.6 Infra (Streets) R2 Cleveland Co	OKC 00005 10.6 Infra (Streets) R2 Cleveland Co	General Account





**Association Description:**

OKC Street Rehab (Cleveland Co)

**Activity Description:**

Street Reconstruction

**Location Description:**

City of Oklahoma City - Cleveland County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear miles of Public	6	6/6

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: Infrastructure - DR R10 / Infrastructure - DR R10**

**Grantee Activity Number:** OKC 00023 83.1 Infra (Draper Plant) R10  
**Activity Title:** OKC 00023 83.1 Infra (Draper Plant) R10

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Completed



**Project Number:**  
Infrastructure - DR R10

**Projected Start Date:**  
05/20/2016

**Benefit Type:**  
Direct ( Person )

**National Objective:**  
Low/Mod

**Project Title:**  
Infrastructure - DR R10

**Projected End Date:**  
05/20/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Oklahoma City2

Overall	Oct 1 thru Dec 31, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$29,693.00
<b>Total Budget</b>	\$0.00	\$29,693.00
<b>Total Obligated</b>	\$0.00	\$4,353,851.00
<b>Total Funds Drawdown</b>	\$576,719.00	\$4,314,315.00
<b>Program Funds Drawdown</b>	\$576,719.00	\$4,314,315.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$576,719.00	\$4,314,315.00
City of Oklahoma City2	\$576,719.00	\$4,314,315.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Rehabilitation of the Lake Draper Water Treatment Plant (See DRGR Supporting Documentation) (Doc Uploads)

### Location Description:

Oklahoma City (See DRGR Supporting Documentation) (Doc Uploads)

### Activity Progress Narrative:

10/12/17 Draw #44 \$562,270.00; 11/20/17 Draw #45 \$14,449.00;

## Accomplishments Performance Measures

### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title:** Infrastructure - DR R2 / Infrastructure - DR R2

**Grantee Activity Number:** OKC 00005 10.6 Infra (Drainage) R2

**Activity Title:** OKC 00005 10.6 Infra (Drainage) R2

### Activity Category:

Construction/reconstruction of water/sewer lines or systems

### Project Number:

Infrastructure - DR R2

### Projected Start Date:

12/11/2014

### Benefit Type:

Area ( )

### National Objective:

Low/Mod

### Activity Status:

Completed

### Project Title:

Infrastructure - DR R2

### Projected End Date:

12/11/2016

### Completed Activity Actual End Date:

12/11/2016

### Responsible Organization:

City of Oklahoma City2

## Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2017**

**To Date**

N/A

\$891,840.48

**Total Budget**

\$102,161.23

\$891,840.48

**Total Obligated**

\$102,161.71

\$994,002.19

**Total Funds Drawdown**

\$102,161.71

\$994,002.19

**Program Funds Drawdown**

\$102,161.71

\$994,002.19

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$102,161.71

\$994,002.19

City of Oklahoma City2

\$102,161.71

\$994,002.19



<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Drainage Improvements - See DRGR Supporting Documents (Upload Docs)

**Location Description:**

Oklahoma City - See DRGR Supporting Documents (Upload Docs)

**Activity Progress Narrative:**

\$102,161.71 remaining balance is drawn as reimbursement for expenses incurred during 2016. The sub-grantee will also use the remaining funds in this category (round 3) to complete the construction activity that was put on hold.

- This activity had been requested for an extension in 2016 as construction did not progress as planned. There were numerous vouchers processed to show R2 & R3 for this activity as expended within the deadlines, however, the system locked the funds from being drawn in this activity. As of November, 2017, the DRGR system changed the dates for R1, R2, & R3 to the cumulative date as the rest of the activities of 1/21/18 freeing up the ability to reimburse the subgrantees for their expenditures.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
# of Linear miles of Public	0	1145/5

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** OKC 00005 10.6 Infra (Streets) R2 Cleveland Co

**Activity Title:** OKC 00005 10.6 Infra (Streets) R2 Cleveland Co

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

Infrastructure - DR R2

**Projected Start Date:**

12/11/2014

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - DR R2

**Projected End Date:**

12/11/2016

**Completed Activity Actual End Date:**

12/11/2016

**Responsible Organization:**

City of Oklahoma City2

Overall	Oct 1 thru Dec 31, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$980,089.67
<b>Total Budget</b>	\$5,908.14	\$980,089.67
<b>Total Obligated</b>	\$5,908.14	\$985,997.81
<b>Total Funds Drawdown</b>	\$5,908.14	\$877,927.96
<b>Program Funds Drawdown</b>	\$5,908.14	\$877,927.96
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,908.14	\$985,997.81
City of Oklahoma City2	\$5,908.14	\$985,997.81
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction/reconstruction of streets

**Location Description:**

Oklahoma City

**Activity Progress Narrative:**

\$5,908.14 is drawn as reimbursement for expenses incurred during 2016. The sub-grantee will also use the remaining funds in the drainage (Round 3) category to complete the construction activity that was put on hold.

- This activity had been requested for an extension in 2016 as construction did not progress as planned. There were numerous vouchers processed to show R2 & R3 for this activity as expended within the deadlines, however, the system locked the funds from being drawn in this activity. As of November, 2017, the DRGR system changed the dates for R1, R2, & R3 to the cumulative date as the rest of the activities of 1/21/18 freeing up the ability to reimburse the subgrantees for their expenditures.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	10	10/10

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>OKC 00023 83.1 Infra (Draper Plant) R2</b>
<b>Activity Title:</b>	<b>OKC 00023 83.1 Infra (Draper Plant) R2</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Infrastructure - DR R2

**Projected Start Date:**

12/11/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - DR R2

**Projected End Date:**

12/11/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Oklahoma City2

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	(\$108,069.85)	\$0.00
<b>Total Obligated</b>	(\$108,069.85)	\$0.00
<b>Total Funds Drawdown</b>	(\$108,069.85)	\$0.00
<b>Program Funds Drawdown</b>	(\$108,069.85)	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Oklahoma City2	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of the Draper Lake Water Treatment Plant - See Supporting DRGR Documents (Upload Docs)

**Location Description:**

OKC Draper Lake Water Treatment Plant - See Supporting DRGR Documents (Upload Docs)

**Activity Progress Narrative:**

This activity has no budgeted or obligated funds and should be deleted. The \$108,069.85 is a voucher reversal to reconcile.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: Infrastructure - DR R3 / Infrastructure - DR R3**

**Grantee Activity Number: Bristow 00089 83.1 Infra (Streets) R3**

**Activity Title: Bristow 00089 83.1 Infra (Streets) R3**

### Activity Category:

Construction/reconstruction of streets

### Project Number:

Infrastructure - DR R3

### Projected Start Date:

12/15/2014

### Benefit Type:

Area ( )

### National Objective:

Low/Mod

### Activity Status:

Completed

### Project Title:

Infrastructure - DR R3

### Projected End Date:

12/15/2016

### Completed Activity Actual End Date:

12/15/2016

### Responsible Organization:

Bristow, City of

### Overall

	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$772,500.00
Total Budget	\$0.00	\$772,500.00
Total Obligated	\$0.00	\$772,500.00
Total Funds Drawdown	\$0.00	\$772,500.00
Program Funds Drawdown	\$0.00	\$772,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$772,500.00
Bristow, City of	\$0.00	\$772,500.00





<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

See DRGR Supporting Documents (Upload Docs)

1. The City proposes to expand an existing Capital Street Improvement Program, in part, to support the proposed development of new single family housing units and to correct deteriorated asphalt and road base areas that were affected by the Severe Winter Storm and Snowstorm (DR-1985) in 2011. (See attached letter from PEC, Inc., the City's Engineer.) This winter storm event accelerated the deterioration of streets in several areas of the City. Moisture problems created by the storm and the freeze/thaw cycle that accompanied it have led to a significant increase in "unmet need" that has not yet been adequately addressed. In some areas, street segments which were scheduled for normal maintenance and overlay have needed to be reclassified to a more extensive category of repair and resurfacing. The City has attempted to complete the needed repairs and resurfacing in a timely fashion utilizing City resources but an additional phase is needed to respond to the increased level of damage. The City intends to reconstruct and/or resurface approximately 19,000 linear feet of existing residential streets at an estimated cost of \$750,000.

### Location Description:

City of Bristow, OK - See DRGR Supporting Documents (Upload Docs)

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4220/19000

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Catoosa 00042 83.1 Infra (Drainage) R3</b>
<b>Activity Title:</b>	<b>Catoosa 00042 83.1 Infra (Drainage) R3</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

Infrastructure - DR R3

**Projected Start Date:**

12/15/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - DR R3

**Projected End Date:**

12/15/2016

**Completed Activity Actual End Date:**

12/15/2016

**Responsible Organization:**

Catoosa, City of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$192,217.00
<b>Total Budget</b>	\$0.00	\$192,217.00
<b>Total Obligated</b>	\$0.00	\$192,217.00
<b>Total Funds Drawdown</b>	\$0.00	\$184,434.00
<b>Program Funds Drawdown</b>	\$0.00	\$184,434.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$192,217.00
Catoosa, City of	\$0.00	\$192,217.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

- See DRGR Supporting Documentation (Upload Docs)

1. The damage and loss of critical facilities represented by the record-breaking (DR-1985) 2011 Severe Winter Storm and Snowstorm had a significant and dramatic effect on the City of Catoosa. The storm began with a mix of freezing rain and sleet and 20+ inches of accumulated snow was received in the Catoosa area. Winds of over 35 miles per hour were also recorded. Moisture problems created by the storm and the freeze/thaw cycle that accompanied it have led to a significant increase in “unmet need” that has not yet been adequately addressed. The Spunky Creek Drainage Channel received significant tree damage which has led to the accumulation of debris and silt in the channel itself. Restrictions in funding caused by limited local financial resources has led to continued deferment of these, suddenly critical, capital projects which cannot otherwise be leveraged with state and federal resources. This significantly delays the City’s recovery effort following major disasters. The City has developed a multi-phased drainage and street resurfacing program to deal with the “unmet needs” in this area of the City.

The City of Catoosa has an existing neighborhood area, known as the Rolling Hills Additon which is adversely affected by the deteriorated Spunky Creek drainage area. This subdivision is an eligible CDBG target area documented by a project specific income survey completed within the past two months.

The City proposes to continue a drainage improvement program for the CDBG Targeted Area (south of Admiral Blvd.) to clear and improve the Spunky Creek Tributary drainage channel that was affected by the Severe Winter Storm and Snowstorm (DR-1985). The City, working with Wagoner County, has completed the needed arterial street resurfacing in the area. The City of Catoosa has started a phased approach to clear and reconstruct an adjacent portion of the Spunky Creek drainage channel utilizing City and CDBG resources but an additional phase is needed



to support the proposed channel clearance and new construction work. The City intends to complete the channel improvements by clearing and constructing approximately 500 linear feet of the existing drainage channel at an estimated cost of \$200,000. The City has prepared an Engineering Report and Cost Estimate which is attached to this Disaster Recovery CDBG application.

**Location Description:**

Catoosa - See DRGR Supporting Documentation (Upload Docs)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	960/500

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Cleveland County 00080 83.1 Infra (Streets) R3

**Activity Title:** Cleveland County 00080 83.1 Infra (Streets) R3

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

Infrastructure - DR R3

**Projected Start Date:**

12/15/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - DR R3

**Projected End Date:**

12/15/2016

**Completed Activity Actual End Date:**

12/15/2016

**Responsible Organization:**

Cleveland County

Overall	Oct 1 thru Dec 31, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$732,400.00
<b>Total Budget</b>	\$0.00	\$732,400.00
<b>Total Obligated</b>	\$0.00	\$732,400.00
<b>Total Funds Drawdown</b>	\$0.00	\$732,400.00
<b>Program Funds Drawdown</b>	\$0.00	\$732,400.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$732,400.00
Cleveland County	\$0.00	\$732,400.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

- See DRGR Supporting Documents (Upload Docs)

The wildfires of August 3-14, 2012, and the subsequent recovery efforts proved to be detrimental to many of the rural roads located in Cleveland County. The wildfire encompassed areas under the jurisdiction of both the City of Norman and Cleveland County. Although the overall consideration of projects was completed jointly by the City of Norman and Cleveland County, each entity was responsible for evaluation, prioritizing, preparing and submitting individual applications.

Most of the rural roads in the wildfire damage area were originally constructed to a light standard of a chip seal or thin asphalt overlay on top of an existing unstabilized aggregate road. The high volume of large heavy equipment used in the recovery efforts resulted in numerous failures to the rural road network in the wildfire disaster area. As various road failures have manifested themselves the damaged areas, they have been addressed on a spot basis. It is now over two years after the disaster event and widespread failures are in need of addressing with permanent solutions. These roadway failures have overburdened both the City's and the County's budget capabilities to make permanent repairs and bring the entire road surfaces back to pre-disaster conditions and to provide a safe transportation network for the impacted rural citizens.

During the wildfire, 108th Avenue SE (City of Norman jurisdiction), 120th Avenue SE (City of Norman jurisdiction) and 180th Avenue SE were designated as major haul roads. Other Section Line Roads utilized as haul roads were Cedar Lane, Post Oak Road, Maguire Road, and Etowah Road. The haul roads were heavily traveled with fire trucks, power line trucks and equipment with a GVW from 12,000 pounds to 90,000 pounds. The existing road prior to the disaster event was sufficient for periodic large truck traffic such as sanitation and utility line trucks, but not the



weight and volume of the traffic that was encountered during the disaster event and subsequent recovery efforts. The key issue that has led to the deterioration of these roads is that none of these roadways were designed to carry the volume or the weight of the vehicles that repeatedly traveled each roadway during the time of the wildfire disaster and the subsequent recovery efforts.

The City of Norman and Cleveland County Road Maintenance staff along with the engineering staff from the City of Norman and EST, Inc. has thoroughly analyzed these roadways. Clearly, each roadway received damage as a result of the wildfire disaster and subsequent recovery efforts. Although some roads had minor repairs after the disaster, it is the determination that these roadways are now beginning to show widespread serious signs of deterioration that is directly attributable to the disaster and recovery efforts. Repairs to these existing roadways are essential as stated previously to provide a safe transportation network for the impacted rural citizens.

**Location Description:**

Cleveland County - See DRGR Supporting Documents (Upload Docs)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	10/26

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Kingfisher 00077 83.1 Infra (Water Plant) R3  
**Activity Title:** Kingfisher 83.1 00077 Infra (Water Plant) R3

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

Infrastructure - DR R3

**Projected Start Date:**

12/15/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - DR R3

**Projected End Date:**

12/15/2016

**Completed Activity Actual End Date:**

12/15/2016

**Responsible Organization:**

Kingfisher, City of

Overall	Oct 1 thru Dec 31, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,917,148.78
<b>Total Budget</b>	\$252,851.22	\$1,917,148.78
<b>Total Obligated</b>	\$252,851.22	\$2,170,000.00
<b>Total Funds Drawdown</b>	\$252,851.22	\$1,917,148.78
<b>Program Funds Drawdown</b>	\$252,851.22	\$1,917,148.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$252,851.22	\$2,170,000.00
Kingfisher, City of	\$252,851.22	\$2,170,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

- See DRGR Supporting Documentation (Upload Docs)

Loss of electrical power to the facility occurred during DR-4109 and DR-1989 resulting in 4600 users without potable water. In addition, power outages generally occur during any type of moderate to severe weather. At present, the service provider has no plans to upgrade the electric infrastructure resulting in an ongoing need that remains unmet from DR-4109 and DR-1989.

Power lines in the newly-selected site adjacent to U.S. Highway 81 are more durable distribution lines as compared to the lesser maintained and less resistant system at the present unpopulated site. In addition, no backup power source exists at the present site in the event of electrical outages. Although not an eligible CDBG-DR grant cost by itself, the new plant will include a backup power source in the event of power outages.

The plant has suffered damage to components from voltage irregularities due to outages and surges, such as occurred during DR-4109 and DR-1989. A surge protector was installed on the main breaker to minimize additional damages. However, without power, the plant could not cycle and pre-treat water to move it to the treatment plant in town. The longer the outage occurs, the greater the increase in the chances that service will be disrupted.

During severe weather recovery, such as DR-4109 and DR-1989, the priority to repair the service lines to the plant by the City's single electric crew must be balanced with the restoration of circuits and outages impacting neighborhoods and other areas.

Following outages, as occurred in DR-4109 and DR-1989, City electric crews removed tree limbs and branches from the line to make repairs and restore services after all other priority lines were repaired and services restored elsewhere.

The loss of power is in the electrical distribution system and power lines which are repairable. The cost for a full upgrade to new electric infrastructure is not cost-effective for a facility located in a floodplain and threatened with



increased ground water lakes from sand mining in the immediate vicinity of the plant. The option to relocate the plant to the proposed location site is on a heavier duty distribution system maintained by Cimarron Electric Cooperative with better resources to maintain sustained distribution. The City has only one electric crew to restore outages to the current facility and outages due not become a priority until treated water storage tanks run low of water and loss of water to residences and businesses are threatened.

This resiliency project would mitigate future electrical outages and flood damage, which would completely incapacitate the water distribution system to 4600 customers, residential, commercial,

### Location Description:

Kingfisher - See DRGR Supporting Documentation (Upload Docs)

### Activity Progress Narrative:

\$252,851.22 is drawn as reimbursement for expenses incurred during 2016. The sub-grantee will also use the remaining funds in this category to complete the construction activity that was put on hold.

- This activity had been requested for an extension in 2016 as construction did not progress as planned. There were numerous vouchers processed to show R3 for this activity as expended within the deadlines, however, the system locked the funds from being drawn in this activity. As of November, 2017, the DRGR system changed the dates for R1, R2, & R3 to the cumulative date as the rest of the activities of 1/21/18 freeing up the ability to reimburse the subgrantees for their expenditures.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Norman 00064 83.1 Infra (Streets) R3</b>
<b>Activity Title:</b>	<b>Norman 00064 83.1 Infra (Streets) R3</b>

<b>Activity Category:</b> Construction/reconstruction of streets	<b>Activity Status:</b> Completed
<b>Project Number:</b> Infrastructure - DR R3	<b>Project Title:</b> Infrastructure - DR R3
<b>Projected Start Date:</b> 12/15/2014	<b>Projected End Date:</b> 12/15/2016
<b>Benefit Type:</b> Area ( )	<b>Completed Activity Actual End Date:</b> 12/15/2016
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Norman, City of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$690,418.00
<b>Total Budget</b>	\$0.00	\$690,418.00
<b>Total Obligated</b>	\$0.00	\$690,418.00
<b>Total Funds Drawdown</b>	\$0.00	\$690,418.00
<b>Program Funds Drawdown</b>	\$0.00	\$690,418.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$690,418.00
Norman, City of	\$0.00	\$690,418.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

- See DRGR Supporting Documentation (Upload Docs)  
The wildfires of August 3-14, 2012, and the subsequent recovery efforts proved to be detrimental to many of the rural roads located in Cleveland County. The wildfire encompassed areas under the jurisdiction of both the City of Norman and Cleveland County. Although the overall consideration of projects was completed jointly by the City of Norman and Cleveland County, each entity was responsible for evaluation, prioritizing, preparing and submitting individual applications. Most of the rural roads in the wildfire damage area were originally constructed to a light standard of a chip seal or thin asphalt overlay on top of an existing unstabilized aggregate road. The high volume of large heavy equipment used in the recovery efforts resulted in numerous failures to the rural road network in the wildfire disaster area. As various road failures have manifested themselves the damaged areas, they have been addressed on a spot basis. It is now over two years after the disaster event and widespread failures are in need of addressing with permanent solutions. These roadway failures have overburdened both the City's and the County's budget capabilities to make permanent repairs and bring the entire road surfaces back to pre-disaster conditions and to provide a safe transportation network for the impacted rural citizens. During the wildfire, 108th Avenue SE (City of Norman jurisdiction), 120th Avenue SE (City of Norman jurisdiction) and 180th Avenue SE were designated as major haul roads. Other Section Line Roads utilized as haul roads were Cedar Lane, Post Oak Road, Maguire Road, and Etowah Road. The haul roads were heavily traveled with fire trucks, power line trucks and equipment with a GVW from 12,000 pounds to 90,000 pounds. The existing road prior to the disaster event was sufficient for periodic large truck traffic such as sanitation and utility line trucks, but not the weight and volume of the traffic that was encountered during the disaster event and subsequent recovery efforts. The key issue that has led to the deterioration of these roads is that none of these roadways were designed to





carry the volume or the weight of the vehicles that repeatedly traveled each roadway during the time of the wildfire disaster and the subsequent recovery efforts.

The City of Norman and Cleveland County Road Maintenance staff along with the engineering staff from the City of Norman and EST, Inc. has thoroughly analyzed these roadways. Clearly, each roadway received damage as a result of the wildfire disaster and subsequent recovery efforts. Although some roads had minor repairs after the disaster, it is the determination that these roadways are now beginning to show widespread serious signs of deterioration that is directly attributable to the disaster and recovery efforts. Repairs to these existing roadways are essential as stated previously to provide a safe transportation network for the impacted rural citizens.

**Location Description:**

Norman - See DRGR Supporting Documentation (Upload Docs)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear miles of Public	0	6/20

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** OKC 00005 10.6 Infra (Drainage) R3

**Activity Title:** OKC 00005 10.6 Infra (Drainage) R3

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

Infrastructure - DR R3

**Projected Start Date:**

12/15/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - DR R3

**Projected End Date:**

12/15/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Oklahoma City2

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$314,181.49
<b>Total Budget</b>	\$896,313.25	\$314,181.49
<b>Total Obligated</b>	\$896,313.25	\$1,211,188.42
<b>Total Funds Drawdown</b>	\$542,950.08	(\$38,488.00)
<b>Program Funds Drawdown</b>	\$542,950.08	(\$38,488.00)
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$542,950.08	\$857,825.25
City of Oklahoma City2	\$542,950.08	\$857,825.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Drainage Improvements - See DRGR Supporting Documents (Upload Doc)

**Location Description:**

Oklahoma City - See DRGR Supporting Documents (Upload Doc)

**Activity Progress Narrative:**

\$542,950.08 is drawn as reimbursement for expenses incurred during 2016. The sub-grantee will also use the remaining funds \$353,363.17 in this category to complete the drainage activity that was put on hold in 2016.

- This activity had been requested for an extension in 2016 as construction did not progress as planned. There were numerous vouchers processed to show R2 & R3 for this activity as expended within the deadlines, however, the system locked the funds from being drawn in this activity. As of November, 2017, the DRGR system changed the dates for R1, R2, & R3 to the cumulative date as the rest of the activities of 1/21/18 freeing up the ability to reimburse the subgrantees for their expenditures.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	1145/5

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>OKC 00023 83.1 Infra (Draper Plant) R3</b>
<b>Activity Title:</b>	<b>OKC 00023 83.1 Infra (Draper Plant) R3</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
Infrastructure - DR R3

**Projected Start Date:**  
12/15/2014

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Infrastructure - DR R3

**Projected End Date:**  
12/15/2016

**Completed Activity Actual End Date:**  
12/15/2016

**Responsible Organization:**  
City of Oklahoma City2

Overall	Oct 1 thru Dec 31, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,484,450.00
<b>Total Budget</b>	\$0.00	\$2,484,450.00
<b>Total Obligated</b>	\$0.00	\$2,484,450.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,484,450.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,484,450.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,484,450.00
City of Oklahoma City2	\$0.00	\$2,484,450.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of the Lake Draper Water Treatment Plant - See DRGR Supporting Documents (Upload Docs)

**Location Description:**

Oklahoma City - See DRGR Supporting Documents (Upload Docs)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** OKC 00023 83.1 Infra (Draper) R3

**Activity Title:** OKC 00023 83.1 Infra (Draper) R3

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Infrastructure - DR R3

**Projected Start Date:**

12/15/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Cancelled

**Project Title:**

Infrastructure - DR R3

**Projected End Date:**

12/12/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Oklahoma City2

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	(\$1,287,235.65)	\$0.00
<b>Total Obligated</b>	(\$1,308,296.25)	\$0.00
<b>Total Funds Drawdown</b>	(\$1,308,296.25)	\$0.00
<b>Program Funds Drawdown</b>	(\$1,308,296.25)	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Oklahoma City2	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of the Lake Draper Water Treatment Plant - See DRGR Supporting Documents (Upload Docs)

**Location Description:**

Oklahoma City - See DRGR Supporting Documents (Upload Docs)

**Activity Progress Narrative:**

This activity should not have a budget or obligation and will require modification in the action plan. A voucher reversal was made to reconcile.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: Infrastructure - DR R6 / Infrastructure - DR R6

**Grantee Activity Number:** Hughes County 00067 83.1 Infra (Bridges) R6

**Activity Title:** Hughes County 00067 83.1 Infra (Bridges) R6

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

Infrastructure - DR R6

**Projected Start Date:**

10/16/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Cancelled

**Project Title:**

Infrastructure - DR R6

**Projected End Date:**

10/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hughes County

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2017**

**To Date**

N/A

\$0.00

**Total Budget**

(\$124,130.05)

\$0.00

**Total Obligated**

(\$124,130.05)

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Hughes County

\$0.00

\$0.00



<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Reconstruction of 4 storm damaged bridges - See DRGR Supporting Documentation (Upload Docs)

**Location Description:**

Hughes County - See DRGR Supporting Documentation (Upload Docs)

**Activity Progress Narrative:**

CANCEL PROJECT - Hughes County BOCC requested ODOC to de-obligate the \$3,723 contract for admin and \$124,130.05 infrastructure funds as the County was able to complete the re-construction of 4 bridges with the use of FEMA funds and County employee labor and materials as cost came in under estimate.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** OKC 00023 83.1 Infra (Draper Plant) R6  
**Activity Title:** OKC 00023 83.1 Infra (Draper Plant) R6

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 Infrastructure - DR R6  
**Projected Start Date:**  
 10/16/2015  
**Benefit Type:**  
 Direct ( Person )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed  
**Project Title:**  
 Infrastructure - DR R6  
**Projected End Date:**  
 10/16/2017  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 City of Oklahoma City2

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$7,716,699.00
Total Budget	\$0.00	\$7,716,699.00
Total Obligated	\$0.00	\$7,716,699.00
Total Funds Drawdown	\$0.00	\$7,716,699.00
Program Funds Drawdown	\$0.00	\$7,716,699.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,716,699.00
City of Oklahoma City2	\$0.00	\$7,716,699.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Draper Water Treatment Plant Resiliency Upgrade - See DRGR Supporting Documents (Upload Docs)

**Location Description:**

OKC Lake Draper Water Treatment Plant - See DRGR Supporting Documents (Upload Docs)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: Infrastructure - DR R7 / Infrastructure - DR R7

**Grantee Activity Number:** Bristow 00103 83.1 Infra (Streets) R7

**Activity Title:** Bristow 00103 83.1 Infra (Streets) R7

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

Infrastructure - DR R7

**Projected Start Date:**

12/11/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - DR R7

**Projected End Date:**

12/11/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bristow, City of

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2017**

N/A

**To Date**

\$201,880.00

**Total Budget**

\$0.00

\$201,880.00

**Total Obligated**

\$0.00

\$201,880.00

**Total Funds Drawdown**

\$0.00

\$201,880.00

**Program Funds Drawdown**

\$0.00

\$201,880.00



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$201,880.00
Bristow, City of	\$0.00	\$201,880.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Street Rehabilitation - See DRGR Supporting Docs (Upload)

### Location Description:

Bristow, City of - See DRGR Supporting Docs (Upload)

### Activity Progress Narrative:

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	4933	4933/4933

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Cleveland Co 00108 83.1 Infra (Streets) R7  
**Activity Title:** Cleveland Co 00108 83.1 Infra (Streets) R7

**Activity Category:**  
 Construction/reconstruction of streets

**Activity Status:**  
 Under Way

**Project Number:**  
 Infrastructure - DR R7

**Project Title:**  
 Infrastructure - DR R7

**Projected Start Date:**  
 12/11/2015

**Projected End Date:**  
 01/01/2019

**Benefit Type:**  
 Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Cleveland County

Overall	Oct 1 thru Dec 31, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,191,495.21
<b>Total Budget</b>	\$0.00	\$2,191,495.21
<b>Total Obligated</b>	\$0.00	\$2,531,300.00
<b>Total Funds Drawdown</b>	\$502,803.92	\$2,192,218.65
<b>Program Funds Drawdown</b>	\$502,803.92	\$2,192,218.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$502,803.92	\$2,192,218.65
Cleveland County	\$502,803.92	\$2,192,218.65
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Street Rehabilitation - See DRGR Supporting Documents (Uploads)

**Location Description:**

Cleveland County - See DRGR Supporting Documents (Uploads)

**Activity Progress Narrative:**

- 10.11.17 Pay Request #18 \$283,612.97
- EST - #39957 for Design/Engineering/Environmental of: 09 -\$1,600; 9A -\$198,500; 10 -\$2,500;
- Markell Paving for Retainage Releases of: 04 -\$20,303.73, 08 -\$15,947.63, 11 -27,041.98
- 10.29.17 Pay Request #19 \$20,803.54
- Haskell Lemon \$20,803.54 Indian Hills Rd to 192nd Ave. (inv. #1)
- 12.1.17 Pay Request #20 \$198,387.41

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>Norman 00102 83.1 Infra (Streets) R7</b>
<b>Activity Title:</b>	<b>Norman 00102 83.1 Infra (Streets) R7</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

Infrastructure - DR R7

**Projected Start Date:**

12/11/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - DR R7

**Projected End Date:**

01/05/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Norman, City of

Overall	Oct 1 thru Dec 31, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$439,657.42
<b>Total Budget</b>	\$0.00	\$439,657.42
<b>Total Obligated</b>	\$0.00	\$4,859,050.00
<b>Total Funds Drawdown</b>	\$255,505.38	\$666,663.60
<b>Program Funds Drawdown</b>	\$255,505.38	\$666,663.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$255,505.38	\$666,663.60
Norman, City of	\$255,505.38	\$666,663.60
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Street Rehabilitation - See DRGR Supporting Documents (Uploads)

**Location Description:**

Norman, City of - See DRGR Supporting Documents (Uploads)

**Activity Progress Narrative:**

Contract 16570:

- Draw #14 11,698.20 - Project 8 7,837.79 Atkins; Project 9 3,860.41 Atkins = 11,698.20 Inv. #1865220 PO# K-1516-44
- Draw #15 8,876.00 - Project 8 \$6,301.00, Inv. 1866471 9/11/17; ROW acq. Project 8 \$2575.00 - (Frank Lawson PO #296782 2,000; PO #296781 575.00)
- Draw #16 \$7,925.00 - Atkins Eng - Proj 8 \$4,625.00 & Project 9 \$3,300
- Draw #17 \$27,006.18- Atkins Inv. dated 12.18.17 Proj. 8 \$11,746 & Proj 9 \$4,254.00



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/5

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: Infrastructure - DR R8 / Infrastructure - DR R8

<b>Grantee Activity Number:</b>	<b>OKC 00023 83.1 (Draper Plant) R8</b>
<b>Activity Title:</b>	<b>OKC 00023 83.1 (Draper Plant) R8</b>

### Activity Category:

Rehabilitation/reconstruction of public facilities

### Project Number:

Infrastructure - DR R8

### Projected Start Date:

01/21/2016

### Benefit Type:

Area ( )

### National Objective:

Low/Mod

### Activity Status:

Completed

### Project Title:

Infrastructure - DR R8

### Projected End Date:

01/21/2018

### Completed Activity Actual End Date:

### Responsible Organization:

City of Oklahoma City2

## Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

N/A

To Date

\$5,828,200.06



<b>Total Budget</b>	\$0.00	\$5,828,200.06
<b>Total Obligated</b>	\$0.00	\$9,500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$9,500,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$9,500,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$9,500,000.00
City of Oklahoma City2	\$0.00	\$9,500,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Rehabilitation of the Draper Lake Water Treatment Plant - See Supporting DRGR Documents (Upload Docs)

### Location Description:

OKC Draper Lake Water Treatment Plant - See Supporting DRGR Documents (Upload Docs)

### Activity Progress Narrative:

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Project # / Title: Infrastructure - DR R9 / Infrastructure - DR R9**

<b>Grantee Activity Number:</b>	<b>Creek County BOCC 49 83.1 Mit/Res (Comm) R4 R9</b>
<b>Activity Title:</b>	<b>Creek County BOCC 49 83.1 Mit/Res (Comm) R4 R9</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Infrastructure - DR R9

**Projected Start Date:**

03/11/2016

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - DR R9

**Projected End Date:**

03/11/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Creek County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$123,955.92
<b>Total Budget</b>	\$0.00	\$123,955.92
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Norman 00064 83.1 Infra (Streets) R9</b>
<b>Activity Title:</b>	<b>Norman 00064 83.1 Infra (Streets) R9</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

Infrastructure - DR R9

**Projected Start Date:**

03/11/2016

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure - DR R9

**Projected End Date:**

03/11/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Norman, City of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,264,296.52
<b>Total Budget</b>	\$0.00	\$5,264,296.52
<b>Total Obligated</b>	\$0.00	\$10,293,600.00
<b>Total Funds Drawdown</b>	\$1,926,074.36	\$5,890,418.59
<b>Program Funds Drawdown</b>	\$1,926,074.36	\$5,890,418.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,926,074.36	\$5,890,418.59
Norman, City of	\$1,926,074.36	\$5,890,418.59
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Street Reconstruction - See DRGR Supporting Documents (Upload Docs)

**Location Description:**

Norman, City of - See DRGR Supporting Documents (Upload Docs)

**Activity Progress Narrative:**

A budget modification request moved 295,000 of R9 admin into this activity making it 10,588,600.00. Total Draw this quarter \$1,926,074.36 #16604 Draw #35 \$108,28.67; #16604 Draw #36 \$568,642.07; #16604 Draw #39 \$290,838.05 - Atkins \$15,18748 & silverstar \$275,650.57; #16604 Draw #40 \$1,055,765.57 - Atkins \$18,928.02 & Silverstar \$1,036,837.55

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: Infrastructure - DR Round R12 / Infrastructure - DR Round

**Grantee Activity Number:** Cleveland Co 00080 83.1 Infra (Streets) R12

**Activity Title:** Cleveland Co 00080 83.1 Infra (Streets) R12

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

Infrastructure - DR Round R12

**Projected Start Date:**

05/02/2017

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - DR Round R12

**Projected End Date:**

03/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cleveland County

#### Overall

**Total Projected Budget from All Sources**

#### Oct 1 thru Dec 31, 2017

N/A

#### To Date

\$329,746.49

**Total Budget**

\$0.00

\$329,746.49

**Total Obligated**

\$0.00

\$6,830,986.00

**Total Funds Drawdown**

\$168,731.47

\$216,541.65



<b>Program Funds Drawdown</b>	\$168,731.47	\$216,541.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$168,731.47	\$216,541.65
Cleveland County	\$168,731.47	\$216,541.65
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Street Rehabilitation

**Location Description:**

Cleveland County, OK - County Wide

**Activity Progress Narrative:**

10/11/17 IBTS Project Delivery Costs \$53,540.50 Oct; \$31,900.92 Nov; 46,119.49 Dec., 37,170.56

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: Mitigation / Resiliency - DR R1 / Mitigation / Resiliency - DR**

**Grantee Activity Number: OKC 00005 10.6 Mit/Res (Shelter Program) R1**

**Activity Title: OKC 00005 10.6 Mit/Res (Shelter Program) R1**

**Activity Category:**

**Activity Status:**



Rehabilitation/reconstruction of residential structures

Completed

**Project Number:**

Mitigation / Resiliency - DR R1

**Project Title:**

Mitigation / Resiliency - DR R1

**Projected Start Date:**

04/29/2014

**Projected End Date:**

04/29/2016

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

04/29/2016

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Oklahoma City2

**Overall**

	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$206,969.81
<b>Total Budget</b>	\$0.00	\$206,969.81
<b>Total Obligated</b>	\$0.00	\$206,969.81
<b>Total Funds Drawdown</b>	\$0.00	\$206,969.81
<b>Program Funds Drawdown</b>	\$0.00	\$206,969.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$206,969.81
City of Oklahoma City2	\$0.00	\$206,969.81
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
City of Oklahoma City2	Rehabilitation/reconstruction of residential structures	Hsg. DR R11 Ext.	OKC 00005 10.6 Mit/Res (Shelter Program) R11	OKC 00005 10.6 Mit/Res (Shelter Program) R11	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of residential structures	Mitigation / Resiliency - DR R5	OKC 00005 10.6 Mit/Res (Shelter Program) R5	OKC 00005 10.6 Mit/Res (Shelter Program) R5	General Account

**Association Description:**

OKC Shelter Program

**Activity Description:**

Mitigation / Resiliency - Storm Shelter Program for City

**Location Description:**

Oklahoma City



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		78/100	
# of Singlefamily Units	0		78/100	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	85/100	0/0	85/100	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Project # / Title: Mitigation / Resiliency - DR R3 / Mitigation / Resiliency - DR**

**Grantee Activity Number: Creek Co (SP) 00056 Silver City 83.1 M/R (Fire) R3**

**Activity Title: Creek Co (SP) Silver City 00056 83.1 M/R (Fire) R3**

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Mitigation / Resiliency - DR R3

**Projected Start Date:**

12/15/2014

**Benefit Type:**

Area ( )

**National Objective:**

**Activity Status:**

Completed

**Project Title:**

Mitigation / Resiliency - DR R3

**Projected End Date:**

12/15/2016

**Completed Activity Actual End Date:**

12/15/2016

**Responsible Organization:**



Overall	Oct 1 thru Dec 31, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$77,741.00
<b>Total Budget</b>	\$0.00	\$77,741.00
<b>Total Obligated</b>	\$0.00	\$77,741.00
<b>Total Funds Drawdown</b>	\$0.00	\$77,741.00
<b>Program Funds Drawdown</b>	\$0.00	\$77,741.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$77,741.00
Creek County	\$0.00	\$77,741.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Emergency Equipment - See DRGR Supporting Documentation (Upload Docs)  
 Fire Truck - Grass Unit

**Location Description:**

Creek County Sponsoring Silver City - See DRGR Supporting Documentation (Upload Docs)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	3/1

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found





**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Kiefer 00044 83.1 Mit/Res (Fire) R3

**Activity Title:** Kiefer 00044 83.1 Mit/Res (Fire) R3

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Mitigation / Resiliency - DR R3

**Projected Start Date:**

12/15/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Mitigation / Resiliency - DR R3

**Projected End Date:**

12/15/2016

**Completed Activity Actual End Date:**

12/15/2016

**Responsible Organization:**

Kiefer

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$77,742.00
<b>Total Budget</b>	\$0.00	\$77,742.00
<b>Total Obligated</b>	\$0.00	\$77,742.00
<b>Total Funds Drawdown</b>	\$0.00	\$77,742.00
<b>Program Funds Drawdown</b>	\$0.00	\$77,742.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$77,742.00
Kiefer	\$0.00	\$77,742.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Emergency Equipment - See DRGR Supporting Documentation (Upload Docs)  
Fire Truck - One Fire Brush Truck

**Location Description:**

Kiefer, Town of - See DRGR Supporting Documentation (Upload Docs)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	1	3/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Oilton 00069 83.1 Mit/Res (Fire) R3

**Activity Title:** Oilton 00069 83.1 Mit/Res (Fire) R3

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Mitigation / Resiliency - DR R3

**Projected Start Date:**

12/15/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Mitigation / Resiliency - DR R3

**Projected End Date:**

12/15/2016

**Completed Activity Actual End Date:**

12/15/2016

**Responsible Organization:**

Oilton, City of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$146,942.00
<b>Total Budget</b>	\$0.00	\$146,942.00
<b>Total Obligated</b>	\$0.00	\$146,942.00
<b>Total Funds Drawdown</b>	\$0.00	\$146,942.00
<b>Program Funds Drawdown</b>	\$0.00	\$146,942.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$146,942.00
Oilton, City of	\$0.00	\$146,942.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Emergency Equipment - See DRGR Supporting Documentation (Upload Docs)  
Fire Truck - 2 One-Ton Fire Trucks

**Location Description:**

Oilton, City of - See DRGR Supporting Documentation (Upload Docs)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	1	3/2



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Oklahoma County 00033 83.1 Mit/Res R3  
**Activity Title:** Oklahoma County 00033 83.1 Mit/Res R3

**Activity Category:**  
 Acquisition - buyout of residential properties  
**Project Number:**  
 Mitigation / Resiliency - DR R3  
**Projected Start Date:**  
 12/15/2014  
**Benefit Type:**  
 ( )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed  
**Project Title:**  
 Mitigation / Resiliency - DR R3  
**Projected End Date:**  
 03/11/2018  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Oklahoma County

Overall	Oct 1 thru Dec 31, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$572,985.00
<b>Total Budget</b>	\$0.00	\$572,985.00
<b>Total Obligated</b>	\$0.00	\$1,155,500.00
<b>Total Funds Drawdown</b>	(\$285,579.00)	\$287,406.00
<b>Program Funds Drawdown</b>	(\$285,579.00)	\$287,406.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$296,936.00	\$869,921.00
Oklahoma County	\$296,936.00	\$869,921.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Oklahoma County	Acquisition - buyout of residential properties	Mitigation / Resiliency - DR R6	Oklahoma County 00033 83.1 Mit/Res R6	Oklahoma County 00033 83.1 Mit/Res R6	General Account

**Association Description:**

Oklahoma County's buyout program extended it's R3 award to R6 with additional funds to further the program.

**Activity Description:**

Acquisition / Buyout Floodplain Homes - Demolition and Clearance will also occur.

**Location Description:**

Oklahoma County



## Activity Progress Narrative:

\$296,936.00 is drawn as reimbursement for expenses incurred during 2016.

- This activity had been requested for an extension in 2016 as construction did not progress as planned. There were numerous vouchers processed to show R2 & R3 for this activity as expended within the deadlines, however, the system locked the funds from being drawn in this activity. As of November, 2017, the DRGR system changed the dates for R1, R2, & R3 to the cumulative date as the rest of the activities of 1/21/18 freeing up the ability to reimburse the subgrantees for their expenditures.
  - The remaining balance of \$285,579.00 will not be used by the County and will be re-captured at sub-grantee Closeout.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/18
# of Parcels acquired by	0	0/0
# of Parcels acquired voluntarily	0	6/18
Total acquisition compensation to	0	0/18

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/18
# of Singlefamily Units	0	6/18

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: Mitigation / Resiliency - DR R4 / Mitigation / Resiliency - DR**

**Grantee Activity Number: Cleveland Co (SP) Cedar Country 00085 M/R (Fire)R4**

**Activity Title: Cleveland Co (SP) Cedar Country 00085 M/R**



## (Fire)R4

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Mitigation / Resiliency - DR R4

**Projected Start Date:**

06/11/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Mitigation / Resiliency - DR R4

**Projected End Date:**

06/11/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cleveland County

Overall	Oct 1 thru Dec 31, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$74,400.00
<b>Total Budget</b>	\$0.00	\$74,400.00
<b>Total Obligated</b>	\$0.00	\$74,400.00
<b>Total Funds Drawdown</b>	\$0.00	\$74,400.00
<b>Program Funds Drawdown</b>	\$0.00	\$74,400.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$74,400.00
Cleveland County	\$0.00	\$74,400.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Emergency Equipment - See DRGR Supporting Documents (Upload Docs)  
 Fire Truck - Type 6 engine (brush truck)

**Location Description:**

Cleveland County Sponsoring Cedar Country - See DRGR Supporting Documents (Upload Docs)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	2/1





### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>Cleveland Co (SP) Lexington 00082 83.1 M/R(Fire)R4</b>
<b>Activity Title:</b>	<b>Cleveland Co (SP) Lexington 00082 83.1 M/R(Fire)R4</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Mitigation / Resiliency - DR R4

**Projected Start Date:**

06/11/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Mitigation / Resiliency - DR R4

**Projected End Date:**

06/11/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cleveland County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$290,400.00
<b>Total Budget</b>	\$0.00	\$290,400.00
<b>Total Obligated</b>	\$0.00	\$290,400.00
<b>Total Funds Drawdown</b>	\$0.00	\$290,400.00
<b>Program Funds Drawdown</b>	\$0.00	\$290,400.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$290,400.00
Cleveland County	\$0.00	\$290,400.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Emergency Equipment - See DRGR Supporting Docs (Upload Docs)  
 Fire Truck - Type 6 engine (brush truck) Fire Truck - Type 2 engine

**Location Description:**

Cleveland County Sponsoring Lexington - See DRGR Supporting Docs (Upload Docs)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Cleveland Co (SP) Noble 00081 83.1 M/R (Fire) R4

**Activity Title:** Cleveland Co (SP) Noble 00081 83.1 M/R (Fire) R4

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Mitigation / Resiliency - DR R4

**Projected Start Date:**

06/11/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Mitigation / Resiliency - DR R4

**Projected End Date:**

06/11/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cleveland County

Overall	Oct 1 thru Dec 31, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$578,400.00
<b>Total Budget</b>	\$0.00	\$578,400.00
<b>Total Obligated</b>	\$0.00	\$578,400.00
<b>Total Funds Drawdown</b>	\$0.00	\$578,400.00
<b>Program Funds Drawdown</b>	\$0.00	\$578,400.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$578,400.00
Cleveland County	\$0.00	\$578,400.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Emergency Equipment - See DRGR Supporting Documentation (Docs)

Fire Truck - Type 6 engine (brush truck) Fire Truck - 2500 gallon water tender Fire Truck - Type 2 engine

**Location Description:**

Cleveland County Sponsoring Noble - See DRGR Supporting Documentation (Docs)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Cleveland Co (SP) Slaughter 00083 83.1 M/R(Fire)R4</b>
<b>Activity Title:</b>	<b>Cleveland Co (SP) Slaughter 00083 83.1 M/R(Fire)R4</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Mitigation / Resiliency - DR R4

**Projected Start Date:**

06/11/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Mitigation / Resiliency - DR R4

**Projected End Date:**

06/11/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cleveland County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$362,400.00
<b>Total Budget</b>	\$0.00	\$362,400.00
<b>Total Obligated</b>	\$0.00	\$362,400.00
<b>Total Funds Drawdown</b>	\$0.00	\$362,400.00
<b>Program Funds Drawdown</b>	\$0.00	\$362,400.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$362,400.00
Cleveland County	\$0.00	\$362,400.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Emergency Equipment - See DRGR Supporting Documentation (Upload Docs)  
 Fire Truck - Type 6 engine (brush truck)    Fire Truck - Type 2 engine

**Location Description:**

Cleveland County Sponsoring Slaughterville - See DRGR Supporting Documentation (Upload Docs)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Cleveland Co (SP)Little Axe 00084 83.1 M/R(Fire)R4</b>
<b>Activity Title:</b>	<b>Cleveland Co (SP)Little Axe 00084 83.1 M/R(Fire)R4</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Mitigation / Resiliency - DR R4

**Projected Start Date:**

06/11/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Mitigation / Resiliency - DR R4

**Projected End Date:**

06/11/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cleveland County

Overall	Oct 1 thru Dec 31, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$578,400.00
<b>Total Budget</b>	\$0.00	\$578,400.00
<b>Total Obligated</b>	\$0.00	\$578,400.00
<b>Total Funds Drawdown</b>	\$0.00	\$578,400.00
<b>Program Funds Drawdown</b>	\$0.00	\$578,400.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$578,400.00
Cleveland County	\$0.00	\$578,400.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Emergency Equipment - See DRGR Supporting Documents (Upload Doc)  
 Fire Truck - Type 2 engine Fire Truck - Type 6 engine (brush truck) Fire Truck - 2500 gallon water tender  
 See DRGR Supporting Documents (Upload Doc)

**Location Description:**

Cleveland County Sponsoring Little Axe - See DRGR Supporting Documents (Upload Doc)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total





### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Creek Co (Sheriff Dept) 00050 83.1 M/Res (Comm) R4</b>
<b>Activity Title:</b>	<b>Creek Co (Sheriff Dept) 00050 83.1 M/Res (Comm) R4</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Mitigation / Resiliency - DR R4

**Projected Start Date:**

06/11/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Mitigation / Resiliency - DR R4

**Projected End Date:**

06/11/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Creek County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,652,328.00
<b>Total Budget</b>	\$0.00	\$1,652,328.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$229,976.20	\$1,999,793.01
<b>Program Funds Drawdown</b>	\$229,976.20	\$1,999,793.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$229,976.20	\$1,999,793.01
Creek County	\$229,976.20	\$1,999,793.01
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Emergency Communication Equipment - See DRGR Supporting Documents (Upload Docs)  
 Emergency Communications - Bristow Site Upgrade Emergency Communications - Kellyville Site Upgrade  
 Emergency Communications - New Kellyville Tower 400' Emergency Communications - APX Mobiles  
 Emergency Communications - APX Portables

**Location Description:**

Creek County - See DRGR Supporting Documents (Upload Docs)

**Activity Progress Narrative:**

Pay Request 16618 #5 \$229,976.20 final Payment for Motorola (contract #1 \$190,017.72 #2 \$39,958.48)



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/4

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>Creek County BOCC 00049 83.1 Mit/Res (Comm) R4</b>
<b>Activity Title:</b>	<b>Creek County BOCC 00049 83.1 Mit/Res (Comm) R4</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Mitigation / Resiliency - DR R4

**Projected Start Date:**

06/11/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Mitigation / Resiliency - DR R4

**Projected End Date:**

12/11/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Creek County

Overall	Oct 1 thru Dec 31, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,855,666.16
<b>Total Budget</b>	\$0.00	\$5,855,666.16
<b>Total Obligated</b>	\$0.00	\$7,825,100.00
<b>Total Funds Drawdown</b>	\$2,125,467.27	\$6,370,088.80
<b>Program Funds Drawdown</b>	\$2,125,467.27	\$6,370,088.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$899,886.50	\$7,825,100.00
Creek County	\$899,886.50	\$7,825,100.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Emergency Communications Equipment - See DRGR Supporting Documents (Upload Docs)  
 Emergency Communications - New Site Turner Toll Gate Emergency Communications - New Site Carl Cole Arena Emergency Communications - New Site at GDRA Emergency Communications - APX Mobiles Emergency Communications - APX Portables Emergency Communications - Additional Southeast Site Emergency Communications - Control Stations

**Location Description:**

Creek County - See DRGR Supporting Documents (Upload Docs)

**Activity Progress Narrative:**

Draw #8 \$782,510.00 & Draw #9 Contract 16317 \$117,376.50 final payments to Motorola for both Contracts on the Communication Towers.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/4

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: Mitigation / Resiliency - DR R5 / Mitigation / Resiliency - DR

<b>Grantee Activity Number:</b>	<b>OKC 00005 10.6 Mit/Res (Shelter Program) R5</b>
<b>Activity Title:</b>	<b>OKC 00005 10.6 Mit/Res (Shelter Program) R5</b>

### Activity Category:

Rehabilitation/reconstruction of residential structures

### Project Number:

Mitigation / Resiliency - DR R5

### Projected Start Date:

07/21/2015

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Completed

### Project Title:

Mitigation / Resiliency - DR R5

### Projected End Date:

07/21/2017

### Completed Activity Actual End Date:

### Responsible Organization:

City of Oklahoma City2

## Overall

Total Projected Budget from All Sources

## Oct 1 thru Dec 31, 2017

N/A

## To Date

\$537,500.00



<b>Total Budget</b>	\$0.00	\$537,500.00
<b>Total Obligated</b>	\$0.00	\$537,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$537,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$537,500.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$537,500.00
City of Oklahoma City2	\$0.00	\$537,500.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Mitigation - Resiliency: Storm Shelter Program for OKC

**Location Description:**

Oklahoma City

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		129/100	
# of Singlefamily Units	0		129/100	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	88/100	41/0	129/100	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Project # / Title: Mitigation / Resiliency - DR R6 / Mitigation / Resiliency - DR**

**Grantee Activity Number: Oklahoma County 00033 83.1 Mit/Res R6**

**Activity Title: Oklahoma County 00033 83.1 Mit/Res R6**

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

Mitigation / Resiliency - DR R6

**Projected Start Date:**

10/16/2015

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Mitigation / Resiliency - DR R6

**Projected End Date:**

03/11/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Oklahoma County

**Overall**

	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$300,000.00
<b>Total Budget</b>	\$0.00	\$300,000.00
<b>Total Obligated</b>	\$0.00	\$300,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$300,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$300,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$300,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition / Buyout of Floodplain Homes

**Location Description:**

Oklahoma County - Crutch Creek Area

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: Mitigation / Resiliency - DR R7 / Mitigation / Resiliency - DR

**Grantee Activity Number:** Bristow 00098 83.1 Mit/Res (Fire) R7

**Activity Title:** Bristow 00098 83.1 Mit/Res (Fire) R7

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Mitigation / Resiliency - DR R7

**Projected Start Date:**

12/11/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Mitigation / Resiliency - DR R7

**Projected End Date:**

12/11/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bristow, City of

### Overall

	Oct 1 thru Dec 31, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$257,139.50
<b>Total Budget</b>	\$0.00	\$257,139.50
<b>Total Obligated</b>	\$0.00	\$257,139.50
<b>Total Funds Drawdown</b>	\$0.00	\$257,139.50
<b>Program Funds Drawdown</b>	\$0.00	\$257,139.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$257,139.50
Bristow, City of	\$0.00	\$257,139.50





<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Fire truck - 1 Each - See DRGR Supporting Documents (Upload)

**Location Description:**

Bristow, City of - See DRGR Supporting Documents (Upload)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Cleveland Co (SP) Cedar Country 00085 M/R(Fire)R7</b>
<b>Activity Title:</b>	<b>Cleveland Co (SP) Cedar Country 00085 M/R(Fire)R7</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Mitigation / Resiliency - DR R7

**Projected Start Date:**

12/11/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Mitigation / Resiliency - DR R7

**Projected End Date:**

12/11/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cleveland County

Overall	Oct 1 thru Dec 31, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,920.00
<b>Total Budget</b>	\$0.00	\$2,920.00
<b>Total Obligated</b>	\$0.00	\$2,920.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,920.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,920.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,920.00
Cleveland County	\$0.00	\$2,920.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Additional Funds to support the acquisition of a brush truck (originally funded in R4). This was a budget modification moving the remaining balance from Cleveland County Roads.

**Location Description:**

Cleveland County sponsoring the Cedar Country Fire Dept.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Cleveland Co (SP) Lexington 00082 83.1 M/R(Fire)R7</b>
<b>Activity Title:</b>	<b>Cleveland Co (SP) Lexington 00082 83.1 M/R(Fire)R7</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Mitigation / Resiliency - DR R7

**Projected Start Date:**

12/11/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Mitigation / Resiliency - DR R7

**Projected End Date:**

12/11/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cleveland County

Overall	Oct 1 thru Dec 31, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$18,995.00
<b>Total Budget</b>	\$0.00	\$18,995.00
<b>Total Obligated</b>	\$0.00	\$18,995.00
<b>Total Funds Drawdown</b>	\$0.00	\$18,995.00
<b>Program Funds Drawdown</b>	\$0.00	\$18,995.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$18,995.00
Cleveland County	\$0.00	\$18,995.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Additional Funds to support the acquisition of a brush truck (originally funded in R4). This was a budget modification moving the remaining balance from Cleveland County Roads.

**Location Description:**

Cleveland County Sponsoring Town of Lexington Fire Department.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	2/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Cleveland Co (SP) Noble 00081 83.1 M/R (Fire) R7

**Activity Title:** Cleveland Co (SP) Noble 00081 83.1 M/R (Fire) R7

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Mitigation / Resiliency - DR R7

**Projected Start Date:**

12/11/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Mitigation / Resiliency - DR R7

**Projected End Date:**

12/11/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cleveland County

Overall	Oct 1 thru Dec 31, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,969.98
<b>Total Budget</b>	\$0.00	\$2,969.98
<b>Total Obligated</b>	\$0.00	\$2,969.98
<b>Total Funds Drawdown</b>	\$0.00	\$2,969.98
<b>Program Funds Drawdown</b>	\$0.00	\$2,969.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,969.98
Cleveland County	\$0.00	\$2,969.98
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Additional Funds to support the acquisition of a brush truck (originally funded in R4). This was a budget modification moving the remaining balance from Cleveland County Roads.

**Location Description:**

Cleveland County Sponsoring Noble Fire Dept (originally funded in R4)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Cleveland Co (SP) Slaughter 00083 83.1 M/R(Fire)R7</b>
<b>Activity Title:</b>	<b>Cleveland Co (SP) Slaughter 00083 83.1 M/R(Fire)R7</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Mitigation / Resiliency - DR R7

**Projected Start Date:**

12/11/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Mitigation / Resiliency - DR R7

**Projected End Date:**

12/11/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cleveland County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$725.00
<b>Total Budget</b>	\$0.00	\$725.00
<b>Total Obligated</b>	\$0.00	\$725.00
<b>Total Funds Drawdown</b>	\$0.00	\$725.00
<b>Program Funds Drawdown</b>	\$0.00	\$725.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$725.00
Cleveland County	\$0.00	\$725.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Additional Funds to support the acquisition of a brush truck (originally funded in R4). This was a budget modification moving the remaining balance from Cleveland County Roads.

**Location Description:**

Cleveland County sponsoring Slaughterville Fire Dept.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**





### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Cleveland Co (SP)Little Axe 00084 83.1 M/R(Fire)R7</b>
<b>Activity Title:</b>	<b>Cleveland Co (SP)Little Axe 00084 83.1 M/R(Fire)R7</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Mitigation / Resiliency - DR R7

**Projected Start Date:**

12/11/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Mitigation / Resiliency - DR R7

**Projected End Date:**

12/11/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cleveland County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$8,896.00
<b>Total Budget</b>	\$0.00	\$8,896.00
<b>Total Obligated</b>	\$0.00	\$8,896.00
<b>Total Funds Drawdown</b>	\$0.00	\$8,896.00
<b>Program Funds Drawdown</b>	\$0.00	\$8,896.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$8,896.00
Cleveland County	\$0.00	\$8,896.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Additional Funds to support the acquisition of a brush truck (originally funded in R4). This was a budget modification moving the remaining balance from Cleveland County Roads.

**Location Description:**

Cleveland County sponsoring the Town of Little Axe Fire Dept.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Creek Co SP Olive 00104 83.1 Mit/Res (Fire) R7

**Activity Title:** Creek Co SP Olive 00104 83.1 Mit/Res (Fire) R7

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Mitigation / Resiliency - DR R7

**Projected Start Date:**

12/11/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Mitigation / Resiliency - DR R7

**Projected End Date:**

12/11/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Creek County

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$135,291.00
Total Budget	\$0.00	\$135,291.00
Total Obligated	\$0.00	\$135,291.00
Total Funds Drawdown	\$0.00	\$135,291.00
Program Funds Drawdown	\$0.00	\$135,291.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$135,291.00
Creek County	\$0.00	\$135,291.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Fire Truck - 1 Each - See DRGR Supporting Documents (Upload)

**Location Description:**

Creek County - See DRGR Supporting Documents (Upload)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	2/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Drumright 00107 83.1 Mit/Res (Fire) R7  
**Activity Title:** Drumright 00107 83.1 Mit/Res (Fire) R7

**Activity Category:**  
 Acquisition, construction, reconstruction of public facilities  
**Project Number:**  
 Mitigation / Resiliency - DR R7  
**Projected Start Date:**  
 12/11/2015  
**Benefit Type:**  
 Area ( )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed  
**Project Title:**  
 Mitigation / Resiliency - DR R7  
**Projected End Date:**  
 12/11/2017  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Drumright, City of

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$110,000.00
Total Budget	\$0.00	\$110,000.00
Total Obligated	\$0.00	\$110,000.00
Total Funds Drawdown	\$0.00	\$110,000.00
Program Funds Drawdown	\$0.00	\$110,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$110,000.00
Drumright, City of	\$0.00	\$110,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**  
 Fire Truck - 1 Each - See DRGR Supporting Documents (Upload)

**Location Description:**  
 Drumright, City of - See DRGR Supporting Documents (Upload)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Kiefer 00106 83.1 Mit/Res (Fire) R7

**Activity Title:** Kiefer 00106 83.1 Mit/Res (Fire) R7

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Mitigation / Resiliency - DR R7

**Projected Start Date:**

12/11/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Mitigation / Resiliency - DR R7

**Projected End Date:**

12/11/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Kiefer

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$192,280.00
<b>Total Budget</b>	\$0.00	\$192,280.00
<b>Total Obligated</b>	\$0.00	\$192,280.00
<b>Total Funds Drawdown</b>	\$0.00	\$192,280.00
<b>Program Funds Drawdown</b>	\$0.00	\$192,280.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$192,280.00
Kiefer	\$0.00	\$192,280.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Fire Truck - 1 Each - See DRGR Supporting Documents (Upload)

**Location Description:**

Kiefer, Town of - See DRGR Supporting Documents (Upload)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	1	1/1





### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Oilton 00105 83.1 Mit/Res (Fire) R7

**Activity Title:** Oilton 00105 83.1 Mit/Res (Fire) R7

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Mitigation / Resiliency - DR R7

**Projected Start Date:**

12/11/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Mitigation / Resiliency - DR R7

**Projected End Date:**

12/11/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Oilton, City of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$237,000.00
<b>Total Budget</b>	\$0.00	\$237,000.00
<b>Total Obligated</b>	\$0.00	\$237,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$237,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$237,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$237,000.00
Oilton, City of	\$0.00	\$237,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Fire Truck - 1 Each - See DRGR Supporting Documents (Upload)

**Location Description:**

Oilton, City of - See DRGR Supporting Documents (Upload)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	1	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: Planning - DR R1 / Planning - DR R1

<b>Grantee Activity Number:</b>	<b>OKC 00005 10.6 Planning R1 Deep Fork Basin Study</b>
<b>Activity Title:</b>	<b>OKC 00005 10.6 Planning R1 Deep Fork Basin Study</b>

### Activity Category:

Planning

### Project Number:

Planning - DR R1

### Projected Start Date:

04/29/2014

### Benefit Type:

Area ( )

### National Objective:

N/A

### Activity Status:

Completed

### Project Title:

Planning - DR R1

### Projected End Date:

04/29/2016

### Completed Activity Actual End Date:

04/29/2016

### Responsible Organization:

City of Oklahoma City2

## Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

## Oct 1 thru Dec 31, 2017

N/A

\$0.00

\$0.00

## To Date

\$100,000.00

\$100,000.00

\$100,000.00



<b>Total Funds Drawdown</b>	\$0.00	\$100,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$100,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$100,000.00
City of Oklahoma City2	\$0.00	\$100,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Oklahoma City2	Planning	Planning - DR R3	OKC 00005 10.6 Planning R3 Deep Fork Basin	OKC 00005 10.6 Planning R3 Deep Fork Basin Study	General Account

### Association Description:

OKC Deep Fork Basin Study (Planning)

### Activity Description:

Project Planning - City of Oklahoma City

### Location Description:

City of Oklahoma City

### Activity Progress Narrative:

## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/2

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** OKC 00005 10.6 Planning R1 Master Drainage Plan

**Activity Title:** OKC 00005 10.6 Planning R1 Master Drainage Plan

**Activity Category:**

Planning

**Project Number:**

Planning - DR R1

**Projected Start Date:**

04/29/2014

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Planning - DR R1

**Projected End Date:**

01/21/2018

**Completed Activity Actual End Date:**

04/29/2016

**Responsible Organization:**

City of Oklahoma City2

Overall	Oct 1 thru Dec 31, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$180,000.00
<b>Total Budget</b>	\$0.00	\$180,000.00
<b>Total Obligated</b>	(\$197.70)	\$180,000.00
<b>Total Funds Drawdown</b>	(\$197.70)	\$180,000.00
<b>Program Funds Drawdown</b>	(\$197.70)	\$180,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$180,197.70
City of Oklahoma City2	\$0.00	\$180,197.70
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Oklahoma City2	Planning	Planning - DR R3	OKC 00005 10.6 Planning R3 Master Drainage Plan	OKC 00005 10.6 Planning R3 Master Drainage Plan	General Account

**Association Description:**

OKC Drainage Master Plan (Planning)

**Activity Description:**

OKC Planning R1 - Master Drainage Plan (Downtown)

**Location Description:**

Oklahoma City



### Activity Progress Narrative:

The 197.70 will be obligated and the budget and expenditures are decreased as to reconcile this activity.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>State - 10.6 ODOC Planning R1</b>
<b>Activity Title:</b>	<b>State - 10.6 ODOC Planning R1</b>

**Activity Category:**

Planning

**Project Number:**

Planning - DR R1

**Projected Start Date:**

04/29/2014

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Planning - DR R1

**Projected End Date:**

04/29/2016

**Completed Activity Actual End Date:**

04/29/2016

**Responsible Organization:**

Oklahoma Department of Commerce

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$649,802.30
<b>Total Budget</b>	\$0.00	\$649,802.30
<b>Total Obligated</b>	\$0.00	\$649,802.30
<b>Total Funds Drawdown</b>	\$0.00	\$649,802.30
<b>Program Funds Drawdown</b>	\$0.00	\$649,802.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$649,802.30
Oklahoma Department of Commerce	\$0.00	\$649,802.30
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

State - ODOC - DR Project Planning - \$150,000  
 Oklahoma Housing Finance Agency - \$500,000 - Disaster / Housing Resiliency Study - See attached MOU between ODOC and OHFA.

**Location Description:**

Oklahoma Department of Commerce

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/2





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: Planning - DR R3 / Planning - DR R3

<b>Grantee Activity Number:</b>	OKC 00005 10.6 Planning R3 Deep Fork Basin
<b>Activity Title:</b>	OKC 00005 10.6 Planning R3 Deep Fork Basin Study

### Activity Category:

Planning

### Project Number:

Planning - DR R3

### Projected Start Date:

12/15/2014

### Benefit Type:

Area ( )

### National Objective:

N/A

### Activity Status:

Completed

### Project Title:

Planning - DR R3

### Projected End Date:

12/15/2016

### Completed Activity Actual End Date:

### Responsible Organization:

City of Oklahoma City2

## Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

## Oct 1 thru Dec 31, 2017

N/A

\$54,131.02

\$54,131.02

\$23,886.85

## To Date

\$145,929.25

\$145,929.25

\$200,060.27

\$140,169.56



<b>Program Funds Drawdown</b>	\$23,886.85	\$140,169.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$23,886.85	\$169,816.10
City of Oklahoma City2	\$23,886.85	\$169,816.10
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Planning R3 - Deep Fork Basin Drainage Study

### Location Description:

Oklahoma City

### Activity Progress Narrative:

\$23,886.85 is drawn as reimbursement for expenses incurred during 2016. The sub-grantee will also use the remaining funds of \$30,244.17 to continue this planning activity that was put on hold in 2016.

- This activity had been requested for an extension in 2016 as construction did not progress as planned. There were numerous vouchers processed to show R2 & R3 for this activity as expended within the deadlines, however, the system locked the funds from being drawn in this activity. As of November, 2017, the DRGR system changed the dates for R1, R2, & R3 to the cumulative date as the rest of the activities of 1/21/18 freeing up the ability to reimburse the subgrantees for their expenditures.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/2

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** OKC 00005 10.6 Planning R3 Master Drainage Plan

**Activity Title:** OKC 00005 10.6 Planning R3 Master Drainage Plan

**Activity Category:**

Planning

**Project Number:**

Planning - DR R3

**Projected Start Date:**

12/15/2014

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Planning - DR R3

**Projected End Date:**

12/15/2016

**Completed Activity Actual End Date:**

12/15/2016

**Responsible Organization:**

City of Oklahoma City2

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2017**

N/A

**To Date**

\$446,773.85

**Total Budget**

\$56,372.86

\$446,773.85

**Total Obligated**

\$56,372.86

\$502,949.01

**Total Funds Drawdown**

\$56,372.86

\$422,289.37

**Program Funds Drawdown**

\$56,372.86

\$422,289.37

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$56,372.86

\$502,949.01

City of Oklahoma City2

\$56,372.86

\$502,949.01

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

OKC Planning R3 - Master Drainage Plan (Downtown)

**Location Description:**

Oklahoma City

**Activity Progress Narrative:**

56,175.16 + 197.70 = 56,372.86 Drawn in planning as reimbursement for expenses incurred during 2016. (R1 & R3)

- This activity had been requested for an extension in 2016 as construction did not progress as planned. There were numerous vouchers processed to show R2 & R3 for this activity as expended within the deadlines, however, the system locked the funds from being drawn in this activity. As of November, 2017, the DRGR system changed the dates for R1, R2, & R3 to the cumulative date as the rest of the activities of 1/21/18 freeing up the ability to reimburse the subgrantees for their expenditures.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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